

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
Section Budget Comparison**

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD	
SWP	WORLD PEACE THROUGH LAW SECTION							
	40500	INTEREST - INVESTMENTS	200	228	28	14%	155	-
	41850	SEMINAR SPLITS W/ CLE	875	900	25	3%	2,358	-
	48200	SECTION DUES REVENUE	3,870	3,499	(371)	-10%	3,758	5,123
TOTAL REVENUE		4,945	4,627	(318)	-6%	6,470	5,123	
	50165	CONFERENCE CALLS	10	-	(10)	-100%	-	-
	58175	AWARDS	500	500	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	150	150	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
	58400	PER MEMBER CHARGE	2,278	2,466	188	8%	2,348	3,061
	58450	RECEPTION/FORUM EXPENSE	500	500	-	0%	-	-
	58500	NEW LAWYER OUTREACH	-	520	520	-	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	3,000	3,000	-	0%	-	250
	58600	SECTION SPECIAL PROJECTS	200	200	-	0%	-	-
	58615	LAW SCHOOL OUTREACH	100	100	-	0%	-	-
	58620	MINI-CLE EXPENSE	1,490	1,880	390	26%	539	950
	58625	SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
TOTAL DIRECT EXPENSES		10,728	11,816	1,088	10%	2,887	4,261	
NET INCOME (LOSS):		(5,783)	(7,189)	(1,406)	24%	3,584	862	
NEW FUND BALANCE:		19,419	12,230	(7,189)	-37%	25,202	26,051	