Washington State Bar Association

Budget Comparison

For the Period from October 1, 2012 to September 30, 2013
(Amounts are in USD)
(Includes Dept: SWP)
(Includes G/L Budget Name: FY2013)

	FISCAL 2012 BUDGET	FISCAL 2013 BUDGET	% CHANGE IN BUDGET
REVENUE:			
INTEREST - INVESTMENTS	10.00	10.00	
MINI-CLE REVENUE	350.00	120.00	65.71
SECTION DUES REVENUE	4,875.00	5,250.00	-7.69
TOTAL REVENUE:	5,235.00	5,380.00	-2.77
EXPENSES:			
ANNUAL OR OTHER MEETING EXPENSE	150.00	150.00	
EXECUTIVE COMMITTEE EXPENSES	200.00	200.00	
MEMBERSHIP & RECRUITING EXP		100.00	
NEWSLETTER EXPENSES	650.00		-100.00
PER MEMBER CHARGE	2,583.75	3,106.25	20.22
MINI-CLE EXPENSE	700.00	840.00	20.00
CONFERENCE CALLS	125.00	125.00	
TOTAL EXPENSES:	4,408.75	4,521.25	2.55
NET INCOME	826.25	858.75	-3.93