

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	6,250.00	25.00	5,775.00	475.00	92.40%
PUBLICATIONS REVENUE	4,000.00	315.22	2,747.95	1,252.05	68.70%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	12,050.00	340.22	8,522.95	3,527.05	70.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	350.00	-	71.61	278.39	20.46%
PER MEMBER CHARGE	4,687.50	18.75	4,331.25	356.25	92.40%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,000.00	393.75	637.50	362.50	63.75%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	26,062.50	412.50	10,090.36	15,972.14	38.72%
NET INCOME:	(14,012.50)	(72.28)	(1,567.41)		
FUND BALANCE AS OF 9/30/18:	28,471.43		28,471.43		
NEW FUND BALANCE:	14,458.93		26,904.02		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	12,110.00	140.00	11,025.00	1,085.00	91.04%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
TOTAL REVENUE:	18,610.00	140.00	11,025.00	7,585.00	59.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	8.99	48.12	451.88	9.62%
PER MEMBER CHARGE	6,487.50	75.00	5,906.25	581.25	91.04%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,250.00	-	50.00	3,200.00	1.54%
SCHOLARSHIPS/DONATIONS/GRANT	-	550.00	550.00	(550.00)	
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	4,367.22	1,132.78	79.40%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	24,287.50	633.99	10,921.59	13,365.91	44.97%
NET INCOME:	(5,677.50)	(493.99)	103.41		
FUND BALANCE AS OF 9/30/18:	31,545.67		31,545.67		
NEW FUND BALANCE:	25,868.17		31,649.08		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	30.00	-	-	30.00	0.00%
SECTION DUES REVENUE	2,500.00	-	2,268.75	231.25	90.75%
MINI-CLE REVENUE	-	-	275.00	(275.00)	
SEMINAR SPLITS W/ OTHERS	2,000.00	100.00	100.00	1,900.00	5.00%
TOTAL REVENUE:	4,530.00	100.00	2,643.75	1,886.25	58.36%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	1.47	1.47	198.53	0.74%
PER MEMBER CHARGE	1,875.00	-	1,706.25	168.75	91.00%
MINI-CLE EXPENSE	2,000.00	116.00	1,696.90	303.10	84.85%
SEMINAR EXPENSE - SECTIONS	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	25.00	75.00	25.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	-	-	932.10	(932.10)	
ANNUAL OR OTHER MEETING EXPENSE	250.00	-	-	250.00	0.00%
TOTAL DIRECT EXPENSES:	10,725.00	117.47	4,361.72	6,363.28	40.67%
NET INCOME:	(6,195.00)	(17.47)	(1,717.97)		
FUND BALANCE AS OF 9/30/18:	12,069.62		12,069.62		
NEW FUND BALANCE:	5,874.62		10,351.65		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	100.00	5,045.00	130.00	97.49%
MINI-CLE REVENUE	1,000.00	65.00	180.00	820.00	18.00%
TOTAL REVENUE:	6,175.00	165.00	5,225.00	950.00	84.62%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,881.25	75.00	3,806.25	75.00	98.07%
MINI-CLE EXPENSE	2,700.00	12.00	24.00	2,676.00	0.89%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	428.29	571.71	42.83%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	54.00	696.00	7.20%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,931.25	87.00	4,312.54	6,618.71	39.45%
NET INCOME:	(4,756.25)	78.00	912.46		
FUND BALANCE AS OF 9/30/18:	54,315.21		54,315.21		
NEW FUND BALANCE:	49,558.96		55,227.67		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	31,250.00	200.00	31,275.00	(25.00)	100.08%
MINI-CLE REVENUE	3,800.00	-	1,760.00	2,040.00	46.32%
TOTAL REVENUE:	35,060.00	200.00	33,035.00	2,025.00	94.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	18.96	96.44	153.56	38.58%
PER MEMBER CHARGE	23,437.50	150.00	23,456.25	(18.75)	100.08%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	(438.37)	1,012.50	(12.50)	101.25%
MINI-CLE EXPENSE	7,850.00	-	4,052.50	3,797.50	51.62%
SEMINAR EXPENSE - SECTIONS	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	1,450.87	1,450.87	(950.87)	290.17%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	43,437.50	1,181.46	35,068.56	8,368.94	80.73%
NET INCOME	(8,377.50)	(981.46)	(2,033.56)	(6,343.94)	
FUND BALANCE AS OF 9/30/18:	42,483.45		42,483.45		
NEW FUND BALANCE	34,105.95		40,449.89		

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CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,875.00	100.00	2,418.75	(543.75)	129.00%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,125.00	100.00	2,418.75	(293.75)	113.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	1,406.25	56.25	1,818.75	(412.50)	129.33%
MINI-CLE EXPENSE	150.00	-	-	150.00	0.00%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	2,106.25	56.25	1,818.75	287.50	86.35%
NET INCOME:	18.75	43.75	600.00		
FUND BALANCE AS OF 9/30/18:	296.04		296.04		
NEW FUND BALANCE:	314.79		896.04		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CIVIL RIGHTS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	5,010.00	270.00	5,010.00	-	100.00%
MINI-CLE REVENUE	-	-	2,435.00	(2,435.00)	
TOTAL REVENUE:	5,020.00	270.00	7,445.00	(2,425.00)	148.31%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	34.98	146.93	453.07	24.49%
PER MEMBER CHARGE	3,131.25	168.75	3,131.25	-	100.00%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	785.00	-	461.88	323.12	58.84%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,350.00	-	1,055.61	294.39	78.19%
TOTAL DIRECT EXPENSES:	8,366.25	203.73	4,957.67	3,408.58	59.26%
NET INCOME:	(3,346.25)	66.27	2,487.33		
FUND BALANCE AS OF 9/30/18:	9,129.28		9,129.28		
NEW FUND BALANCE:	5,783.03		11,616.61		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,500.00	50.00	12,300.00	200.00	98.40%
MINI-CLE REVENUE	1,800.00	-	1,800.00	-	100.00%
TOTAL REVENUE:	14,300.00	50.00	14,100.00	200.00	98.60%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	25.07	115.76	134.24	46.30%
PER MEMBER CHARGE	9,375.00	37.50	9,225.00	150.00	98.40%
AWARDS	2,500.00	-	-	2,500.00	0.00%
NEWSLETTER EXPENSES	700.00	-	412.50	287.50	58.93%
RECEPTION EXPENSE	3,000.00	-	4,550.90	(1,550.90)	151.70%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	2,484.45	15.55	99.38%
SEMINAR EXPENSE - SECTIONS	1,500.00	347.85	347.85	1,152.15	23.19%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	158.07	158.07	841.93	15.81%
EXECUTIVE COMMITTEE EXPENSES	4,000.00	173.41	2,145.00	1,855.00	53.63%
TOTAL DIRECT EXPENSES:	25,425.00	741.90	19,439.53	5,985.47	76.46%
NET INCOME:	(11,125.00)	(691.90)	(5,339.53)		
FUND BALANCE AS OF 9/30/18:	36,237.15		36,237.15		
NEW FUND BALANCE:	25,112.15		30,897.62		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	22,000.00	80.00	21,958.75	41.25	99.81%
MINI-CLE REVENUE	14,000.00	-	4,421.00	9,579.00	31.58%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	7,034.41	(3,034.41)	175.86%
TOTAL REVENUE:	40,000.00	80.00	33,414.16	6,585.84	83.54%
DIRECT EXPENSES:					
PER MEMBER CHARGE	20,625.00	75.00	20,587.50	37.50	99.82%
MINI-CLE EXPENSE	20,000.00	-	5,251.62	14,748.38	26.26%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	126.99	373.01	25.40%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	3,000.00	374.58	956.57	2,043.43	31.89%
TOTAL DIRECT EXPENSES:	51,625.00	449.58	26,922.68	24,702.32	52.15%
NET INCOME:	(11,625.00)	(369.58)	6,491.48		
FUND BALANCE AS OF 9/30/18:	41,778.01		41,778.01		
NEW FUND BALANCE:	30,153.01		48,269.49		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	15,000.00	60.00	13,860.00	1,140.00	92.40%
TOTAL REVENUE:	15,000.00	60.00	13,860.00	1,140.00	92.40%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	58.76	41.24	58.76%
PER MEMBER CHARGE	9,375.00	37.50	8,662.50	712.50	92.40%
NEWSLETTER EXPENSES	600.00	-	-	600.00	0.00%
SEMINAR EXPENSE - SECTIONS	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	21,325.00	37.50	8,721.26	12,603.74	40.90%
NET INCOME:	(6,325.00)	22.50	5,138.74		
FUND BALANCE AS OF 9/30/18:	29,002.78		29,002.78		
NEW FUND BALANCE:	22,677.78		34,141.52		

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CRIMINAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	13,950.00	30.00	11,538.25	2,411.75	82.71%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	14,500.00	30.00	11,538.25	2,961.75	79.57%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	14.86	14.86	(14.86)	
PER MEMBER CHARGE	8,812.50	18.75	7,218.75	1,593.75	81.91%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	100.00	(100.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	17,412.50	33.61	7,333.61	10,078.89	42.12%
NET INCOME:	(2,912.50)	(3.61)	4,204.64		
FUND BALANCE AS OF 9/30/18:	69,845.65		69,845.65		
NEW FUND BALANCE:	66,933.15		74,050.29		

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ELDER LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	23,800.00	105.00	21,525.00	2,275.00	90.44%
TOTAL REVENUE:	23,810.00	105.00	21,525.00	2,285.00	90.40%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	55.71	183.27	416.73	30.55%
PER MEMBER CHARGE	12,750.00	56.25	11,531.25	1,218.75	90.44%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	6,500.00	-	350.00	6,150.00	5.38%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,791.54	3,208.46	35.83%
TOTAL DIRECT EXPENSES:	46,950.00	111.96	13,856.06	33,093.94	29.51%
NET INCOME:	(23,140.00)	(6.96)	7,668.94		
FUND BALANCE AS OF 9/30/18:	62,622.70		62,622.70		
NEW FUND BALANCE:	39,482.70		70,291.64		

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ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	75.00	-	-	75.00	0.00%
SECTION DUES REVENUE	28,000.00	210.00	27,337.50	662.50	97.63%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
TOTAL REVENUE:	28,575.00	210.00	28,107.50	467.50	98.36%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	31.74	176.00	124.00	58.67%
PER MEMBER CHARGE	15,000.00	112.50	14,662.50	337.50	97.75%
AWARDS	150.00	-	-	150.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	1,888.10	1,111.90	62.94%
SEMINAR EXPENSE - SECTIONS	1,975.00	-	-	1,975.00	0.00%
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	140.00	592.08	1,407.92	29.60%
EXCCUTIVE COMMITTEE OTHER	8,000.00	3,432.00	3,432.00	4,568.00	42.90%
TOTAL DIRECT EXPENSES:	36,025.00	3,716.24	20,750.68	15,274.32	57.60%
NET INCOME:	(7,450.00)	(3,506.24)	7,356.82		
FUND BALANCE AS OF 9/30/18:	23,050.44		23,050.44		
NEW FUND BALANCE:	15,600.44		30,407.26		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	43,750.00	245.00	34,195.00	9,555.00	78.16%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	44,750.00	245.00	34,195.00	10,555.00	76.41%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	296.09	203.91	59.22%
PER MEMBER CHARGE	23,437.50	131.25	18,318.75	5,118.75	78.16%
AWARDS	1,900.00	-	-	1,900.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	1,475.94	5,526.71	10,473.29	34.54%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	63,337.50	1,607.19	24,141.55	39,195.95	38.12%
NET INCOME:	(18,587.50)	(1,362.19)	10,053.45		
FUND BALANCE AS OF 9/30/18:	74,449.71		74,449.71		
NEW FUND BALANCE:	55,862.21		84,503.16		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	7,500.00	40.00	7,520.00	(20.00)	100.27%
MINI-CLE REVENUE	1,200.00	-	-	1,200.00	0.00%
TOTAL REVENUE:	8,950.00	40.00	7,520.00	1,430.00	84.02%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	5.44	494.56	1.09%
PER MEMBER CHARGE	7,031.25	37.50	7,050.00	(18.75)	100.27%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	400.00	-	-	400.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	1,325.08	674.92	66.25%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	1,182.80	1,317.20	47.31%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	1,164.36	2,835.64	29.11%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	18,731.25	37.50	10,839.68	7,891.57	57.87%
NET INCOME:	(9,781.25)	2.50	(3,319.68)		
FUND BALANCE AS OF 9/30/18:	69,755.92		69,755.92		
NEW FUND BALANCE:	59,974.67		66,436.24		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	8,000.00	50.00	7,968.75	31.25	99.61%
SEMINAR SPLITS W/ OTHERS	7,000.00	-	-	7,000.00	0.00%
TOTAL REVENUE:	15,050.00	50.00	7,968.75	7,081.25	52.95%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,000.00	37.50	5,981.25	18.75	99.69%
NEWSLETTER EXPENSES	1,000.00	-	-	1,000.00	0.00%
RECEPTION EXPENSE	-	-	1,920.00	(1,920.00)	
SEMINAR EXPENSE - SECTIONS	7,000.00	-	-	7,000.00	0.00%
HONORARIUM	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	125.00	675.00	15.63%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	21,200.00	37.50	8,026.25	13,173.75	37.86%
NET INCOME:	(6,150.00)	12.50	(57.50)		
FUND BALANCE AS OF 9/30/18:	60,833.74		60,833.74		
NEW FUND BALANCE:	54,683.74		60,776.24		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	22,500.00	175.00	21,468.75	1,031.25	95.42%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
TOTAL REVENUE:	23,100.00	175.00	22,238.75	861.25	96.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	16,875.00	131.25	16,106.25	768.75	95.44%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	3,750.00	1,035.82	1,035.82	2,714.18	27.62%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	112.00	2,388.00	4.48%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	4,000.00	-	2,703.13	1,296.87	67.58%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	5,000.00	5,000.00	7,000.00	41.67%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,400.00	-	276.90	2,123.10	11.54%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	50,325.00	6,167.07	25,234.10	25,090.90	50.14%
NET INCOME:	(27,225.00)	(5,992.07)	(2,995.35)		
FUND BALANCE AS OF 9/30/18:	82,060.32		82,060.32		
NEW FUND BALANCE:	54,835.32		79,064.97		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	10,000.00	18.75	8,898.75	1,101.25	88.99%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
MINI-CLE REVENUE	600.00	-	893.75	(293.75)	148.96%
TOTAL REVENUE:	13,150.00	18.75	9,792.50	3,357.50	74.47%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,687.50	18.75	4,181.25	506.25	89.20%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	24.00	976.00	2.40%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
LAW SCHOOL OUTREACH	1,800.00	-	-	1,800.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	600.00	-	-	600.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	300.00	-	-	300.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,400.00	-	-	2,400.00	0.00%
TOTAL DIRECT EXPENSES:	13,137.50	18.75	4,205.25	8,932.25	32.01%
NET INCOME:	12.50	-	5,587.25		
FUND BALANCE AS OF 9/30/18:	19,722.80		19,722.80		
NEW FUND BALANCE:	19,735.30		25,310.05		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	6,570.00	175.00	5,443.75	1,126.25	82.86%
TOTAL REVENUE:	6,570.00	175.00	5,443.75	1,126.25	82.86%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,562.50	93.75	2,925.00	637.50	82.11%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	408.60	591.40	40.86%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	600.00	-	-	600.00	0.00%
TOTAL DIRECT EXPENSES:	7,162.50	93.75	3,333.60	3,828.90	46.54%
NET INCOME:	(592.50)	81.25	2,110.15		
FUND BALANCE AS OF 9/30/18:	9,331.03		9,331.03		
NEW FUND BALANCE:	8,738.53		11,441.18		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
INTEREST - INVESTMENTS	5.00	-	-	5.00	0.00%
SECTION DUES REVENUE	3,000.00	-	1,890.00	1,110.00	63.00%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	4,005.00	-	1,890.00	2,115.00	47.19%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	28.43	80.65	(80.65)	
PER MEMBER CHARGE	1,875.00	-	1,181.25	693.75	63.00%
SEMINAR EXPENSE - SECTIONS	100.00	-	-	100.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	88.19	211.81	29.40%
NEW LAWYER OUTREACH	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	3,850.00	-	-	3,850.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	7,125.00	28.43	1,350.09	5,774.91	18.95%
NET INCOME:	(3,120.00)	(28.43)	539.91		
FUND BALANCE AS OF 9/30/18:	5,942.78		5,942.78		
NEW FUND BALANCE:	2,822.78		6,482.69		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	30,000.00	90.00	29,610.00	390.00	98.70%
TOTAL REVENUE:	30,100.00	90.00	29,610.00	490.00	98.37%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	23.85	96.92	203.08	32.31%
PER MEMBER CHARGE	18,750.00	56.25	18,506.25	243.75	98.70%
MINI-CLE EXPENSE	8,500.00	664.32	3,467.30	5,032.70	40.79%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	1,161.37	13,838.63	7.74%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	1,159.61	5,340.39	17.84%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	3,614.42	3,614.42	3,885.58	48.19%
TOTAL DIRECT EXPENSES:	60,250.00	4,358.84	28,005.87	32,244.13	46.48%
NET INCOME:	(30,150.00)	(4,268.84)	1,604.13		
FUND BALANCE AS OF 9/30/18:	85,041.73		85,041.73		
NEW FUND BALANCE:	54,891.73		86,645.86		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	3,150.00	-	2,450.00	700.00	77.78%
MINI-CLE REVENUE	500.00	130.00	130.00	370.00	26.00%
TOTAL REVENUE:	3,650.00	130.00	2,580.00	1,070.00	70.68%
DIRECT EXPENSES:					
PRINTING & COPYING	100.00	-	-	100.00	0.00%
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,687.50	-	1,312.50	375.00	77.78%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	3,000.00	12.00	12.00	2,988.00	0.40%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,400.00	-	-	1,400.00	0.00%
TOTAL DIRECT EXPENSES:	9,287.50	12.00	1,374.50	7,913.00	14.80%
NET INCOME:	(5,637.50)	118.00	1,205.50		
FUND BALANCE AS OF 9/30/18:	15,399.66		15,399.66		
NEW FUND BALANCE:	9,762.16		16,605.16		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	3,300.00	30.00	2,910.00	390.00	88.18%
MINI-CLE REVENUE	800.00	-	35.00	765.00	4.38%
TOTAL REVENUE:	4,110.00	30.00	2,945.00	1,165.00	71.65%
DIRECT EXPENSES:					
CONFERENCE CALLS	275.00	16.27	55.72	219.28	20.26%
PER MEMBER CHARGE	2,062.50	18.75	1,818.75	243.75	88.18%
MINI-CLE EXPENSE	600.00	-	24.00	576.00	4.00%
MEMBERSHIP & RECRUITING EXP	900.00	-	50.00	850.00	5.56%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	191.30	8.70	95.65%
TOTAL DIRECT EXPENSES:	5,237.50	35.02	2,139.77	3,097.73	40.85%
NET INCOME:	(1,127.50)	(5.02)	805.23		
FUND BALANCE AS OF 9/30/18:	6,881.99		6,881.99		
NEW FUND BALANCE:	5,754.49		7,687.22		

Washington State Bar Association

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For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	32,010.00	210.00	30,228.62	1,781.38	94.43%
TOTAL REVENUE:	32,110.00	210.00	30,228.62	1,881.38	94.14%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	18.96	125.31	74.69	62.66%
PER MEMBER CHARGE	20,006.25	131.25	18,900.00	1,106.25	94.47%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,500.00	-	1,935.99	8,564.01	18.44%
LDSHIP/PROF DEVELOP/RETREATS	-	-	310.98	(310.98)	
TOTAL DIRECT EXPENSES:	46,656.25	150.21	21,272.28	25,383.97	45.59%
NET INCOME:	(14,546.25)	59.79	8,956.34		
FUND BALANCE AS OF 9/30/18:	68,348.52		68,348.52		
NEW FUND BALANCE:	53,802.27		77,304.86		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
INTEREST - INVESTMENTS	500.00	-	-	500.00	0.00%
SECTION DUES REVENUE	58,500.00	325.00	56,675.00	1,825.00	96.88%
SEMINAR SPLITS W/ CLE	-	3,784.24	3,784.24	(3,784.24)	
TOTAL REVENUE:	59,000.00	4,109.24	60,459.24	(1,459.24)	102.47%
DIRECT EXPENSES:					
CONFERENCE CALLS	50.00	-	-	50.00	0.00%
PER MEMBER CHARGE	43,875.00	243.75	42,506.25	1,368.75	96.88%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	1,218.75	1,281.25	48.75%
WEBSITE EXPENSES	6,000.00	300.00	3,562.50	2,437.50	59.38%
SEMINAR EXPENSE - SECTIONS	6,000.00	308.06	1,215.73	4,784.27	20.26%
MEMBERSHIP & RECRUITING EXP	1,000.00	40.71	90.71	909.29	9.07%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	1,676.68	4,667.21	5,332.79	46.67%
EXECUTIVE COMM EXP - OTHER	16,000.00	4,250.00	4,250.00	11,750.00	26.56%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	10,487.49	9,512.51	52.44%
SECTION COMMITTEE EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	116,925.00	6,819.20	67,998.64	48,926.36	58.16%
NET INCOME:	(57,925.00)	(2,709.96)	(7,539.40)		
FUND BALANCE AS OF 9/30/18:	72,825.97		72,825.97		
NEW FUND BALANCE:	14,900.97		65,286.57		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	7,500.00	300.00	5,975.00	1,525.00	79.67%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	9,050.00	300.00	5,975.00	3,075.00	66.02%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	28.07	127.80	(127.80)	
PER MEMBER CHARGE	5,625.00	225.00	4,481.25	1,143.75	79.67%
NEWSLETTER EXPENSES	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	50.00	(50.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	14.41	282.05	717.95	28.21%
TOTAL DIRECT EXPENSES:	9,625.00	267.48	4,941.10	4,683.90	51.34%
NET INCOME:	(575.00)	32.52	1,033.90		
FUND BALANCE AS OF 9/30/18:	5,962.32		5,962.32		
NEW FUND BALANCE:	5,387.32		6,996.22		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	35,000.00	385.00	30,592.50	4,407.50	87.41%
MINI-CLE REVENUE	6,000.00	-	5,180.00	820.00	86.33%
TOTAL REVENUE:	41,200.00	385.00	35,772.50	5,427.50	86.83%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	80.78	669.22	10.77%
PER MEMBER CHARGE	18,750.00	137.50	16,387.50	2,362.50	87.40%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	2,500.00	-	-	2,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	560.00	2,440.00	18.67%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	147.46	2,852.54	4.92%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	136.12	382.50	2,117.50	15.30%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	4,334.87	665.13	86.70%
TOTAL DIRECT EXPENSES:	44,500.00	273.62	21,893.11	22,606.89	49.20%
NET INCOME:	(3,300.00)	111.38	13,879.39		
FUND BALANCE AS OF 9/30/18:	70,574.77		70,574.77		
NEW FUND BALANCE:	67,274.77		84,454.16		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	19,500.00	90.00	18,270.00	1,230.00	93.69%
ANNUAL OR OTHER MEETING REV	7,000.00	-	-	7,000.00	0.00%
TOTAL REVENUE:	26,500.00	90.00	18,270.00	8,230.00	68.94%
DIRECT EXPENSES:					
CONFERENCE CALLS	425.00	-	59.99	365.01	14.12%
PER MEMBER CHARGE	12,207.00	56.25	11,418.75	788.25	93.54%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	4,000.00	-	501.51	3,498.49	12.54%
SECTION SPECIAL PROJECTS	4,000.00	-	-	4,000.00	0.00%
MINI-CLE EXPENSE	100.00	-	-	100.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	-	1,033.19	1,033.19	(1,033.19)	
EXECUTIVE COMMITTEE EXPENSES	1,020.00	-	-	1,020.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,100.00	-	-	10,100.00	0.00%
TOTAL DIRECT EXPENSES:	38,752.00	1,089.44	13,013.44	25,738.56	33.58%
NET INCOME	(12,252.00)	(999.44)	5,256.56	(17,508.56)	
FUND BALANCE AS OF 9/30/18:	55,298.93		55,298.93		
NEW FUND BALANCE:	43,046.93		60,555.49		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,790.00	30.00	3,060.00	(270.00)	109.68%
MINI-CLE REVENUE	300.00	-	1,000.00	(700.00)	333.33%
TOTAL REVENUE:	3,090.00	30.00	4,060.00	(970.00)	131.39%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	43.17	147.36	2.64	98.24%
PER MEMBER CHARGE	1,743.75	18.75	1,912.50	(168.75)	109.68%
AWARDS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	340.18	833.15	666.85	55.54%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
LAW SCHOOL OUTREACH	-	-	210.81	(210.81)	
EXECUTIVE COMMITTEE EXPENSES	-	-	82.67	(82.67)	
TOTAL DIRECT EXPENSES:	4,093.75	402.10	3,236.49	857.26	79.06%
NET INCOME:	(1,003.75)	(372.10)	823.51		
FUND BALANCE AS OF 9/30/18:	17,064.84		17,064.84		
NEW FUND BALANCE:	16,061.09		17,888.35		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2019 to April 30, 2019

58.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	1,900.00	-	-	1,900.00	0.00%
SECTION DUES REVENUE	472,490.00	3,533.75	438,493.12	33,996.88	92.80%
PUBLICATIONS REVENUE	4,000.00	315.22	2,747.95	1,252.05	68.70%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	7,000.00	-	-	7,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	34,750.00	195.00	19,649.75	15,100.25	56.55%
SEMINAR SPLITS W/ CLE	-	3,784.24	3,784.24	(3,784.24)	
SEMINAR SPLITS W/ OTHERS	15,000.00	100.00	7,134.41	7,865.59	47.56%
TOTAL REVENUE:	544,140.00	7,928.21	471,809.47	72,330.53	86.71%
DIRECT EXPENSES:					
PRINTING & COPYING	300.00	-	-	300.00	0.00%
CONFERENCE CALLS	6,800.00	350.53	1,989.28	4,810.72	29.25%
PER MEMBER CHARGE	309,019.50	2,218.75	289,031.25	19,988.25	93.53%
AWARDS	6,850.00	-	-	6,850.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	12,600.00	(44.62)	3,281.25	9,318.75	26.04%
RECEPTION EXPENSE	21,535.00	1,035.82	8,820.11	12,714.89	40.96%
SECTION SPECIAL PROJECTS	10,500.00	-	-	10,500.00	0.00%
WEBSITE EXPENSES	8,800.00	300.00	3,562.50	5,237.50	40.48%
MINI-CLE EXPENSE	67,700.00	1,144.50	20,654.02	47,045.98	30.51%
SEMINAR EXPENSE - SECTIONS	46,725.00	655.91	1,972.18	44,752.82	4.22%
HONORARIUM	1,700.00	-	-	1,700.00	0.00%
MEMBERSHIP & RECRUITING EXP	21,000.00	1,491.58	6,532.43	14,467.57	31.11%
NEW LAWYER OUTREACH	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	98,500.00	5,708.07	16,869.44	81,630.56	17.13%
LAW SCHOOL OUTREACH	9,300.00	1,033.19	1,672.29	7,627.71	17.98%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ATTENDANCE AT BOG MEETINGS	3,775.00	-	-	3,775.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	80,770.00	3,991.14	19,244.09	61,525.91	23.83%
EXECUTIVE COMM EXP - OTHER	34,500.00	7,682.00	7,682.00	26,818.00	22.27%
LDSHIP/PROF DEVELOP/RETREATS	66,000.00	3,614.42	28,058.59	37,941.41	42.51%
SECTION COMMITTEE EXPENSE	6,500.00	-	-	6,500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,650.00	-	191.30	17,458.70	1.08%
TOTAL DIRECT EXPENSES:	841,024.50	29,181.29	409,560.73	431,463.77	48.70%
NET INCOME:	(296,884.50)	(21,253.08)	62,248.74		
FUND BALANCE AS OF 9/30/18:	1,160,342.46		1,160,342.46		
NEW FUND BALANCE	863,457.96		1,222,591.20		