

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	150.00	-	-	150.00	0.00%
SECTION DUES REVENUE	7,500.00	120.00	9,037.50	(1,537.50)	120.50%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
MINI-CLE REVENUE	4,000.00	-	2,670.00	1,330.00	66.75%
<b>TOTAL REVENUE:</b>	<b>15,650.00</b>	<b>120.00</b>	<b>12,352.66</b>	<b>3,297.34</b>	<b>78.93%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,687.00	75.00	5,642.51	(955.51)	120.39%
AWARDS	400.00	-	188.00	212.00	47.00%
NEWSLETTER EXPENSES	1,000.00	-	340.00	660.00	34.00%
RECEPTION EXPENSE	500.00	-	389.86	110.14	77.97%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	8,500.00	-	-	8,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>17,337.00</b>	<b>75.00</b>	<b>6,672.37</b>	<b>10,664.63</b>	<b>38.49%</b>
<b>NET INCOME:</b>	<b>(1,687.00)</b>	<b>45.00</b>	<b>5,680.29</b>		
FUND BALANCE AS OF 9/30/21:	37,857.75		37,857.75		
<b>NEW FUND BALANCE:</b>	<b>36,170.75</b>		<b>43,538.04</b>		

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For the Period from March 1, 2022 to March 31, 2022  
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	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ALTERNATIVE DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	11,165.00	-	13,772.50	(2,607.50)	123.35%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
<b>TOTAL REVENUE:</b>	<b>19,165.00</b>	<b>-</b>	<b>17,404.30</b>	<b>1,760.70</b>	<b>90.81%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	750.00	-	-	750.00	0.00%
PER MEMBER CHARGE	5,981.00	-	7,388.49	(1,407.49)	123.53%
WEBSITE EXPENSES	500.00	-	239.90	260.10	47.98%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	10,000.00	-	13,051.28	(3,051.28)	130.51%
MEMBERSHIP & RECRUITING EXP	2,750.00	-	-	2,750.00	0.00%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	1,200.00	4,300.00	21.82%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>34,031.00</b>	<b>-</b>	<b>21,879.67</b>	<b>12,151.33</b>	<b>64.29%</b>
<b>NET INCOME:</b>	<b>(14,866.00)</b>	<b>-</b>	<b>(4,475.37)</b>		
FUND BALANCE AS OF 9/30/21:	43,833.57		43,833.57		
<b>NEW FUND BALANCE:</b>	<b>28,967.57</b>		<b>39,358.20</b>		

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**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,975.00	-	2,654.55	(679.55)	134.41%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,225.00</b>	<b>-</b>	<b>2,654.55</b>	<b>(429.55)</b>	<b>119.31%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,481.00	-	1,980.65	(499.65)	133.74%
MINI-CLE EXPENSE	750.00	-	-	750.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,341.00</b>	<b>-</b>	<b>1,980.65</b>	<b>3,360.35</b>	<b>37.08%</b>
<b>NET INCOME:</b>	<b>(3,116.00)</b>	<b>-</b>	<b>673.90</b>		
FUND BALANCE AS OF 9/30/21:	9,897.35		9,897.35		
<b>NEW FUND BALANCE:</b>	<b>6,781.35</b>		<b>10,571.25</b>		

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	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,600.00	100.00	5,850.00	(1,250.00)	127.17%
MINI-CLE REVENUE	100.00	-	-	100.00	0.00%
<b>TOTAL REVENUE:</b>	<b>4,700.00</b>	<b>100.00</b>	<b>5,850.00</b>	<b>(1,150.00)</b>	<b>124.47%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,450.00	75.00	4,378.32	(928.32)	126.91%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,300.00</b>	<b>75.00</b>	<b>4,378.32</b>	<b>8,921.68</b>	<b>32.92%</b>
<b>NET INCOME:</b>	<b>(8,600.00)</b>	<b>25.00</b>	<b>1,471.68</b>		
FUND BALANCE AS OF 9/30/21:	56,099.91		56,099.91		
<b>NEW FUND BALANCE:</b>	<b>47,499.91</b>		<b>57,571.59</b>		

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**50.00% OF YEAR COMPLETE**

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	30,750.00	650.00	38,431.25	(7,681.25)	124.98%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	800.00	-	-	800.00	0.00%
<b>TOTAL REVENUE:</b>	<b>32,560.00</b>	<b>650.00</b>	<b>38,431.25</b>	<b>(5,871.25)</b>	<b>118.03%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	23,063.00	487.50	28,815.35	(5,752.35)	124.94%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	243.75	1,756.25	12.19%
RECEPTION EXPENSE	900.00	-	-	900.00	0.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	62.00	2,938.00	2.07%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	3,000.00	4,000.00	42.86%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,200.00	-	-	2,200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>47,613.00</b>	<b>487.50</b>	<b>32,121.10</b>	<b>15,491.90</b>	<b>67.46%</b>
<b>NET INCOME</b>	<b>(15,053.00)</b>	<b>162.50</b>	<b>6,310.15</b>	<b>(21,363.15)</b>	
FUND BALANCE AS OF 9/30/21:	49,751.60		49,751.60		
<b>NEW FUND BALANCE</b>	<b>34,698.60</b>		<b>56,061.75</b>		

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<b>CANNABIS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,125.00	50.00	2,193.75	(68.75)	103.24%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,375.00</b>	<b>50.00</b>	<b>2,193.75</b>	<b>181.25</b>	<b>92.37%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	0.05	0.05	(0.05)	
PER MEMBER CHARGE	1,594.00	37.50	1,651.10	(57.10)	103.58%
MINI-CLE EXPENSE	200.00	-	37.00	163.00	18.50%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,844.00</b>	<b>37.55</b>	<b>1,688.15</b>	<b>155.85</b>	<b>91.55%</b>
<b>NET INCOME:</b>	<b>531.00</b>	<b>12.45</b>	<b>505.60</b>		
FUND BALANCE AS OF 9/30/21:	3,113.86		3,113.86		
<b>NEW FUND BALANCE:</b>	<b>3,644.86</b>		<b>3,619.46</b>		

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<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,500.00	120.00	6,513.75	(2,013.75)	144.75%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	400.00	-	-	400.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,900.00</b>	<b>120.00</b>	<b>6,513.75</b>	<b>(613.75)</b>	<b>110.40%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	2,813.00	75.00	4,064.48	(1,251.48)	144.49%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	37.00	463.00	7.40%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
ATTENDANCE AT BOG MEETINGS	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,913.00</b>	<b>75.00</b>	<b>4,101.48</b>	<b>5,811.52</b>	<b>41.37%</b>
<b>NET INCOME:</b>	<b>(4,013.00)</b>	<b>45.00</b>	<b>2,412.27</b>		
FUND BALANCE AS OF 9/30/21:	12,989.10		12,989.10		
<b>NEW FUND BALANCE:</b>	<b>8,976.10</b>		<b>15,401.37</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,000.00	75.00	15,406.25	(3,406.25)	128.39%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>19,800.00</b>	<b>75.00</b>	<b>15,406.25</b>	<b>4,393.75</b>	<b>77.81%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	20.00	-	-	20.00	0.00%
PER MEMBER CHARGE	8,909.00	56.25	11,555.87	(2,646.87)	129.71%
AWARDS	3,500.00	-	-	3,500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	-	2,500.00	0.00%
RECEPTION EXPENSE	4,500.00	2,646.00	2,646.00	1,854.00	58.80%
SECTION SPECIAL PROJECTS	750.00	-	-	750.00	0.00%
MINI-CLE EXPENSE	3,500.00	-	-	3,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>33,679.00</b>	<b>2,702.25</b>	<b>14,201.87</b>	<b>19,477.13</b>	<b>42.17%</b>
<b>NET INCOME:</b>	<b>(13,879.00)</b>	<b>(2,627.25)</b>	<b>1,204.38</b>		
FUND BALANCE AS OF 9/30/21:	46,408.00		46,408.00		
<b>NEW FUND BALANCE:</b>	<b>32,529.00</b>		<b>47,612.38</b>		



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<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	24,000.00	300.00	26,994.55	(2,994.55)	112.48%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	5,345.00	-	-	5,345.00	0.00%
SEMINAR SPLITS W/ OTHERS	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>40,845.00</b>	<b>300.00</b>	<b>26,994.55</b>	<b>13,850.45</b>	<b>66.09%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	22,500.00	281.25	25,321.67	(2,821.67)	112.54%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	8,750.00	-	-	8,750.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,250.00	-	-	1,250.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,500.00</b>	<b>281.25</b>	<b>25,321.67</b>	<b>18,178.33</b>	<b>58.21%</b>
<b>NET INCOME:</b>	<b>(2,655.00)</b>	<b>18.75</b>	<b>1,672.88</b>		
FUND BALANCE AS OF 9/30/21:	49,060.79		49,060.79		
<b>NEW FUND BALANCE:</b>	<b>46,405.79</b>		<b>50,733.67</b>		

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<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	14,100.00	210.00	17,310.00	(3,210.00)	122.77%
SEMINAR SPLITS W/ CLE	600.00	-	-	600.00	0.00%
<b>TOTAL REVENUE:</b>	<b>15,000.00</b>	<b>210.00</b>	<b>17,310.00</b>	<b>(2,310.00)</b>	<b>115.40%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	27.84	122.16	18.56%
PER MEMBER CHARGE	8,500.00	131.25	10,809.45	(2,309.45)	127.17%
NEWSLETTER EXPENSES	600.00	-	431.25	168.75	71.88%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>20,200.00</b>	<b>131.25</b>	<b>16,268.54</b>	<b>3,931.46</b>	<b>80.54%</b>
<b>NET INCOME:</b>	<b>(5,200.00)</b>	<b>78.75</b>	<b>1,041.46</b>		
FUND BALANCE AS OF 9/30/21:	28,846.63		28,846.63		
<b>NEW FUND BALANCE:</b>	<b>23,646.63</b>		<b>29,888.09</b>		

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<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	11,010.00	90.00	13,726.59	(2,716.59)	124.67%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	2,700.00	-	-	2,700.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,710.00</b>	<b>90.00</b>	<b>13,726.59</b>	<b>983.41</b>	<b>93.31%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	6,881.00	56.25	8,586.20	(1,705.20)	124.78%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	-	9,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,000.00	-	-	9,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	4,500.00	-	-	4,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>45,981.00</b>	<b>56.25</b>	<b>8,586.20</b>	<b>37,394.80</b>	<b>18.67%</b>
<b>NET INCOME:</b>	<b>(31,271.00)</b>	<b>33.75</b>	<b>5,140.39</b>		
FUND BALANCE AS OF 9/30/21:	74,883.88		74,883.88		
<b>NEW FUND BALANCE:</b>	<b>43,612.88</b>		<b>80,024.27</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,403.00	280.00	26,215.34	(4,812.34)	122.48%
SEMINAR SPLITS W/ CLE	10,400.00	-	-	10,400.00	0.00%
<b>TOTAL REVENUE:</b>	<b>31,803.00</b>	<b>280.00</b>	<b>26,215.34</b>	<b>5,587.66</b>	<b>82.43%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	600.00	-	-	600.00	0.00%
PER MEMBER CHARGE	11,456.00	150.00	14,034.38	(2,578.38)	122.51%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	288.00	4,712.00	5.76%
<b>TOTAL DIRECT EXPENSES:</b>	<b>42,156.00</b>	<b>150.00</b>	<b>14,322.38</b>	<b>27,833.62</b>	<b>33.97%</b>
<b>NET INCOME:</b>	<b>(10,353.00)</b>	<b>130.00</b>	<b>11,892.96</b>		
FUND BALANCE AS OF 9/30/21:	91,310.41		91,310.41		
<b>NEW FUND BALANCE:</b>	<b>80,957.41</b>		<b>103,203.37</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	30,000.00	280.00	37,520.00	(7,520.00)	125.07%
MINI-CLE REVENUE	500.00	-	2,995.00	(2,495.00)	599.00%
SEMINAR SPLITS W/ CLE	7,580.00	-	-	7,580.00	0.00%
<b>TOTAL REVENUE:</b>	<b>38,080.00</b>	<b>280.00</b>	<b>40,515.00</b>	<b>(2,435.00)</b>	<b>106.39%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	14,063.00	131.25	17,587.71	(3,524.71)	125.06%
AWARDS	400.00	-	-	400.00	0.00%
WEBSITE EXPENSES	140.00	-	125.68	14.32	89.77%
MINI-CLE EXPENSE	2,500.00	-	224.00	2,276.00	8.96%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	-	-	9,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>41,403.00</b>	<b>131.25</b>	<b>17,937.39</b>	<b>23,465.61</b>	<b>43.32%</b>
<b>NET INCOME:</b>	<b>(3,323.00)</b>	<b>148.75</b>	<b>22,577.61</b>		
FUND BALANCE AS OF 9/30/21:	51,701.59		51,701.59		
<b>NEW FUND BALANCE:</b>	<b>48,378.59</b>		<b>74,279.20</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	34,125.00	525.00	42,045.00	(7,920.00)	123.21%
SEMINAR SPLITS W/ CLE	15,550.00	-	-	15,550.00	0.00%
<b>TOTAL REVENUE:</b>	<b>49,675.00</b>	<b>525.00</b>	<b>42,045.00</b>	<b>7,630.00</b>	<b>84.64%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	18,281.00	281.25	22,515.85	(4,234.85)	123.17%
AWARDS	1,900.00	-	-	1,900.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	593.36	1,406.64	29.67%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	-	16,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	150.00	1,350.00	10.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>62,881.00</b>	<b>281.25</b>	<b>23,259.21</b>	<b>39,621.79</b>	<b>36.99%</b>
<b>NET INCOME:</b>	<b>(13,206.00)</b>	<b>243.75</b>	<b>18,785.79</b>		
FUND BALANCE AS OF 9/30/21:	138,085.03		138,085.03		
<b>NEW FUND BALANCE:</b>	<b>124,879.03</b>		<b>156,870.82</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	7,780.00	140.00	9,500.00	(1,720.00)	122.11%
MINI-CLE REVENUE	1,200.00	-	1,060.00	140.00	88.33%
<b>TOTAL REVENUE:</b>	<b>8,980.00</b>	<b>140.00</b>	<b>10,560.00</b>	<b>(1,580.00)</b>	<b>117.59%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	500.40	(0.40)	100.08%
PER MEMBER CHARGE	7,294.00	131.25	8,906.64	(1,612.64)	122.11%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	15,000.00	-	-	15,000.00	0.00%
HONORARIUM	5,000.00	-	384.70	4,615.30	7.69%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	445.90	1,554.10	22.30%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,594.00</b>	<b>131.25</b>	<b>10,349.64</b>	<b>33,244.36</b>	<b>23.74%</b>
<b>NET INCOME:</b>	<b>(34,614.00)</b>	<b>8.75</b>	<b>210.36</b>		
FUND BALANCE AS OF 9/30/21:	70,738.05		70,738.05		
<b>NEW FUND BALANCE:</b>	<b>36,124.05</b>		<b>70,948.41</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	9,600.00	90.00	12,027.05	(2,427.05)	125.28%
SEMINAR SPLITS W/ CLE	2,750.00	-	-	2,750.00	0.00%
<b>TOTAL REVENUE:</b>	<b>12,350.00</b>	<b>90.00</b>	<b>12,027.05</b>	<b>322.95</b>	<b>97.39%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,000.00	56.25	7,509.51	(1,509.51)	125.16%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>20,750.00</b>	<b>56.25</b>	<b>7,509.51</b>	<b>13,240.49</b>	<b>36.19%</b>
<b>NET INCOME:</b>	<b>(8,400.00)</b>	<b>33.75</b>	<b>4,517.54</b>		
FUND BALANCE AS OF 9/30/21:	50,295.13		50,295.13		
<b>NEW FUND BALANCE:</b>	<b>41,895.13</b>		<b>54,812.67</b>		



# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	20,875.00	600.00	26,350.00	(5,475.00)	126.23%
MINI-CLE REVENUE	770.00	-	1,295.00	(525.00)	168.18%
SEMINAR SPLITS W/ CLE	4,900.00	-	-	4,900.00	0.00%
<b>TOTAL REVENUE:</b>	<b>26,795.00</b>	<b>600.00</b>	<b>27,645.00</b>	<b>(850.00)</b>	<b>103.17%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	15,180.00	450.00	19,771.20	(4,591.20)	130.25%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	6,500.00	-	-	6,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,500.00	-	-	7,500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,930.00</b>	<b>450.00</b>	<b>19,883.20</b>	<b>19,046.80</b>	<b>51.07%</b>
<b>NET INCOME:</b>	<b>(12,135.00)</b>	<b>150.00</b>	<b>7,761.80</b>		
FUND BALANCE AS OF 9/30/21:	89,974.42		89,974.42		
<b>NEW FUND BALANCE:</b>	<b>77,839.42</b>		<b>97,736.22</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	9,000.00	720.00	11,663.75	(2,663.75)	129.60%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
MINI-CLE REVENUE	1,200.00	-	2,625.00	(1,425.00)	218.75%
<b>TOTAL REVENUE:</b>	<b>10,200.00</b>	<b>720.00</b>	<b>16,288.75</b>	<b>(6,088.75)</b>	<b>159.69%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	16.50	99.08	50.92	66.05%
PER MEMBER CHARGE	4,219.00	337.50	5,474.88	(1,255.88)	129.77%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	10,000.00	-	-	10,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	12.00	472.00	1,028.00	31.47%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>20,419.00</b>	<b>366.00</b>	<b>6,045.96</b>	<b>14,373.04</b>	<b>29.61%</b>
<b>NET INCOME:</b>	<b>(10,219.00)</b>	<b>354.00</b>	<b>10,242.79</b>		
FUND BALANCE AS OF 9/30/21:	31,420.68		31,420.68		
<b>NEW FUND BALANCE:</b>	<b>21,201.68</b>		<b>41,663.47</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,500.00	70.00	5,907.50	(1,407.50)	131.28%
MINI-CLE REVENUE	-	(35.00)	805.00	(805.00)	
<b>TOTAL REVENUE:</b>	<b>4,500.00</b>	<b>35.00</b>	<b>6,712.50</b>	<b>(2,212.50)</b>	<b>149.17%</b>
<b>DIRECT EXPENSES:</b>					
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	2,500.00	37.50	3,163.39	(663.39)	126.54%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,900.00</b>	<b>37.50</b>	<b>4,425.39</b>	<b>1,474.61</b>	<b>75.01%</b>
<b>NET INCOME:</b>	<b>(1,400.00)</b>	<b>(2.50)</b>	<b>2,287.11</b>		
FUND BALANCE AS OF 9/30/21:	12,023.86		12,023.86		
<b>NEW FUND BALANCE:</b>	<b>10,623.86</b>		<b>14,310.97</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,550.00	-	2,719.69	(169.69)	106.65%
MINI-CLE REVENUE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>6,050.00</b>	<b>-</b>	<b>2,719.69</b>	<b>3,330.31</b>	<b>44.95%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,594.00	-	1,707.92	(113.92)	107.15%
AWARDS	50.00	-	-	50.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
SECTION SPECIAL PROJECTS	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	175.00	-	-	175.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	486.00	514.00	48.60%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>6,529.00</b>	<b>-</b>	<b>2,193.92</b>	<b>4,335.08</b>	<b>33.60%</b>
<b>NET INCOME:</b>	<b>(479.00)</b>	<b>-</b>	<b>525.77</b>		
FUND BALANCE AS OF 9/30/21:	15,521.65		15,521.65		
<b>NEW FUND BALANCE:</b>	<b>15,042.65</b>		<b>16,047.42</b>		

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2022 to March 31, 2022  
**50.00% OF YEAR COMPLETE**

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	28,890.00	540.00	35,745.00	(6,855.00)	123.73%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
SEMINAR SPLITS W/ CLE	14,045.00	-	-	14,045.00	0.00%
<b>TOTAL REVENUE:</b>	<b>43,435.00</b>	<b>540.00</b>	<b>35,745.00</b>	<b>7,690.00</b>	<b>82.30%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	18,375.00	337.50	22,351.26	(3,976.26)	121.64%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	14,000.00	-	-	14,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	-	6,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	-	7,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>70,375.00</b>	<b>337.50</b>	<b>22,351.26</b>	<b>48,023.74</b>	<b>31.76%</b>
<b>NET INCOME:</b>	<b>(26,940.00)</b>	<b>202.50</b>	<b>13,393.74</b>		
FUND BALANCE AS OF 9/30/21:	94,330.97		94,330.97		
<b>NEW FUND BALANCE:</b>	<b>67,390.97</b>		<b>107,724.71</b>		

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2022 to March 31, 2022  
**50.00% OF YEAR COMPLETE**

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,625.00	35.00	3,316.25	(691.25)	126.33%
MINI-CLE REVENUE	-	-	480.00	(480.00)	
<b>TOTAL REVENUE:</b>	<b>2,625.00</b>	<b>35.00</b>	<b>3,796.25</b>	<b>(1,171.25)</b>	<b>144.62%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,406.00	18.75	1,785.77	(379.77)	127.01%
NEWSLETTER EXPENSES	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	500.00	112.00	274.00	226.00	54.80%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	50.00	-	144.10	(94.10)	288.20%
<b>TOTAL DIRECT EXPENSES:</b>	<b>4,256.00</b>	<b>130.75</b>	<b>2,203.87</b>	<b>2,052.13</b>	<b>51.78%</b>
<b>NET INCOME:</b>	<b>(1,631.00)</b>	<b>(95.75)</b>	<b>1,592.38</b>		
FUND BALANCE AS OF 9/30/21:	18,806.14		18,806.14		
<b>NEW FUND BALANCE:</b>	<b>17,175.14</b>		<b>20,398.52</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LGBT LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,300.00	90.00	4,230.00	(930.00)	128.18%
MINI-CLE REVENUE	-	-	930.00	(930.00)	
<b>TOTAL REVENUE:</b>	<b>3,300.00</b>	<b>90.00</b>	<b>5,160.00</b>	<b>(1,860.00)</b>	<b>156.36%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	2,063.00	56.25	2,647.11	(584.11)	128.31%
MINI-CLE EXPENSE	1,000.00	-	62.00	938.00	6.20%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	700.00	-	-	700.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,563.00</b>	<b>56.25</b>	<b>2,709.11</b>	<b>2,853.89</b>	<b>48.70%</b>
<b>NET INCOME:</b>	<b>(2,263.00)</b>	<b>33.75</b>	<b>2,450.89</b>		
FUND BALANCE AS OF 9/30/21:	9,893.16		9,893.16		
<b>NEW FUND BALANCE:</b>	<b>7,630.16</b>		<b>12,344.05</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,700.00	540.00	37,764.09	(8,064.09)	127.15%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>32,800.00</b>	<b>540.00</b>	<b>37,764.09</b>	<b>(4,964.09)</b>	<b>115.13%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	9.58	46.87	(46.87)	
PER MEMBER CHARGE	17,998.00	337.50	23,609.76	(5,611.76)	131.18%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	4,000.00	2,000.00	66.67%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	-	-	12,750.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>48,098.00</b>	<b>347.08</b>	<b>27,656.63</b>	<b>20,441.37</b>	<b>57.50%</b>
<b>NET INCOME:</b>	<b>(15,298.00)</b>	<b>192.92</b>	<b>10,107.46</b>		
FUND BALANCE AS OF 9/30/21:	93,296.70		93,296.70		
<b>NEW FUND BALANCE:</b>	<b>77,998.70</b>		<b>103,404.16</b>		



# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	56,875.00	1,200.00	70,410.80	(13,535.80)	123.80%
SEMINAR SPLITS W/ CLE	71,424.00	-	-	71,424.00	0.00%
<b>TOTAL REVENUE:</b>	<b>128,299.00</b>	<b>1,200.00</b>	<b>70,410.80</b>	<b>57,888.20</b>	<b>54.88%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	165.26	(15.26)	110.17%
PER MEMBER CHARGE	41,360.00	900.00	52,797.81	(11,437.81)	127.65%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	-	2,400.00	2,600.00	48.00%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	1,000.00	1,000.00	6,000.00	14.29%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	718.18	16,297.59	3,702.41	81.49%
<b>TOTAL DIRECT EXPENSES:</b>	<b>110,734.00</b>	<b>2,618.18</b>	<b>72,660.66</b>	<b>38,073.34</b>	<b>65.62%</b>
<b>NET INCOME:</b>	<b>17,565.00</b>	<b>(1,418.18)</b>	<b>(2,249.86)</b>		
FUND BALANCE AS OF 9/30/21:	154,641.24		154,641.24		
<b>NEW FUND BALANCE:</b>	<b>172,206.24</b>		<b>152,391.38</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	6,250.00	25.00	6,862.50	(612.50)	109.80%
MINI-CLE REVENUE	2,500.00	-	-	2,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>8,850.00</b>	<b>25.00</b>	<b>6,862.50</b>	<b>1,987.50</b>	<b>77.54%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	4,687.50	18.75	5,147.61	(460.11)	109.82%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,187.50</b>	<b>18.75</b>	<b>5,147.61</b>	<b>2,039.89</b>	<b>71.62%</b>
<b>NET INCOME:</b>	<b>1,662.50</b>	<b>6.25</b>	<b>1,714.89</b>		
FUND BALANCE AS OF 9/30/21:	13,474.88		13,474.88		
<b>NEW FUND BALANCE:</b>	<b>15,137.38</b>		<b>15,189.77</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	31,500.00	315.00	37,493.75	(5,993.75)	119.03%
MINI-CLE REVENUE	5,000.00	-	2,065.00	2,935.00	41.30%
<b>TOTAL REVENUE:</b>	<b>36,500.00</b>	<b>315.00</b>	<b>39,558.75</b>	<b>(3,058.75)</b>	<b>108.38%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	350.00	-	66.24	283.76	18.93%
PER MEMBER CHARGE	16,875.00	168.75	20,089.94	(3,214.94)	119.05%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	1,750.00	-	-	1,750.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	886.00	2,114.00	29.53%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	-	3,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	(3.05)	1,301.46	3,698.54	26.03%
<b>TOTAL DIRECT EXPENSES:</b>	<b>40,575.00</b>	<b>165.70</b>	<b>22,343.64</b>	<b>18,231.36</b>	<b>55.07%</b>
<b>NET INCOME:</b>	<b>(4,075.00)</b>	<b>149.30</b>	<b>17,215.11</b>		
FUND BALANCE AS OF 9/30/21:	95,352.91		95,352.91		
<b>NEW FUND BALANCE:</b>	<b>91,277.91</b>		<b>112,568.02</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,460.00	260.00	15,454.23	(2,994.23)	124.03%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	500.00	-	360.00	140.00	72.00%
<b>TOTAL REVENUE:</b>	<b>14,960.00</b>	<b>260.00</b>	<b>15,814.23</b>	<b>(854.23)</b>	<b>105.71%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	11,681.00	243.75	14,493.48	(2,812.48)	124.08%
AWARDS	400.00	-	-	400.00	0.00%
RECEPTION EXPENSE	4,500.00	-	-	4,500.00	0.00%
SECTION SPECIAL PROJECTS	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>46,081.00</b>	<b>243.75</b>	<b>14,605.48</b>	<b>31,475.52</b>	<b>31.70%</b>
<b>NET INCOME</b>	<b>(31,121.00)</b>	<b>16.25</b>	<b>1,208.75</b>	<b>(32,329.75)</b>	
FUND BALANCE AS OF 9/30/21:	43,615.51		43,615.51		
<b>NEW FUND BALANCE:</b>	<b>12,494.51</b>		<b>44,824.26</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2022 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,020.00	60.00	4,890.00	(870.00)	121.64%
MINI-CLE REVENUE	1,500.00	150.00	150.00	1,350.00	10.00%
<b>TOTAL REVENUE:</b>	<b>5,520.00</b>	<b>210.00</b>	<b>5,040.00</b>	<b>480.00</b>	<b>91.30%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	-	500.00	0.00%
PER MEMBER CHARGE	2,531.00	37.50	3,055.05	(524.05)	120.71%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	252.95	1,247.05	16.86%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>11,481.00</b>	<b>149.50</b>	<b>3,308.00</b>	<b>8,173.00</b>	<b>28.81%</b>
<b>NET INCOME:</b>	<b>(5,961.00)</b>	<b>60.50</b>	<b>1,732.00</b>		
FUND BALANCE AS OF 9/30/21:	21,617.79		21,617.79		
<b>NEW FUND BALANCE:</b>	<b>15,656.79</b>		<b>23,349.79</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2022 to March 31, 2022

**50.00% OF YEAR COMPLETE**

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	910.00	-	-	910.00	0.00%
SECTION DUES REVENUE	439,178.00	7,485.00	542,005.64	(102,827.64)	123.41%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
MINI-CLE REVENUE	36,070.00	115.00	15,435.00	20,635.00	42.79%
SEMINAR SPLITS W/ CLE	139,494.00	-	-	139,494.00	0.00%
SEMINAR SPLITS W/ OTHERS	8,000.00	-	-	8,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>637,652.00</b>	<b>7,600.00</b>	<b>563,717.60</b>	<b>73,934.40</b>	<b>88.41%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	5,690.00	26.13	905.74	4,784.26	15.92%
PER MEMBER CHARGE	287,422.50	4,968.75	356,843.36	(69,420.86)	124.15%
AWARDS	9,150.00	-	188.00	8,962.00	2.05%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	13,350.00	-	1,015.00	12,335.00	7.60%
RECEPTION EXPENSE	28,150.00	2,646.00	3,035.86	25,114.14	10.78%
SECTION SPECIAL PROJECTS	12,750.00	-	-	12,750.00	0.00%
WEBSITE EXPENSES	17,390.00	-	2,765.58	14,624.42	15.90%
MINI-CLE EXPENSE	53,924.00	236.00	2,866.95	51,057.05	5.32%
SEMINAR EXPENSE - SECTIONS	74,750.00	-	13,051.28	61,698.72	17.46%
HONORARIUM	7,300.00	-	1,384.70	5,915.30	18.97%
MEMBERSHIP & RECRUITING EXP	20,775.00	-	445.90	20,329.10	2.15%
NEW LAWYER OUTREACH	3,800.00	-	-	3,800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	122,500.00	1,000.00	13,000.00	109,500.00	10.61%
LAW SCHOOL OUTREACH	8,500.00	-	-	8,500.00	0.00%
SEMINAR SCHOLARSHIPS	5,000.00	-	-	5,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	4,075.00	-	593.36	3,481.64	14.56%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	85,375.00	-	144.10	85,230.90	0.17%
EXECUTIVE COMM EXP - OTHER	37,500.00	-	-	37,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	71,150.00	715.13	19,573.05	51,576.95	27.51%
SECTION COMMITTEE EXPENSE	6,200.00	-	-	6,200.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,200.00	-	150.00	17,050.00	0.87%
<b>TOTAL DIRECT EXPENSES:</b>	<b>899,651.50</b>	<b>9,592.01</b>	<b>416,112.88</b>	<b>483,538.62</b>	<b>46.25%</b>
<b>NET INCOME:</b>	<b>(261,999.50)</b>	<b>(1,992.01)</b>	<b>147,604.72</b>		
FUND BALANCE AS OF 9/30/21:	1,508,842.56		1,508,842.56		
<b>NEW FUND BALANCE</b>	<b>1,246,843.06</b>		<b>1,656,447.28</b>		