

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	400.00	-	-	400.00	0.00%
SECTION DUES REVENUE	7,500.00	-	7,110.00	390.00	94.80%
PUBLICATIONS REVENUE	6,000.00	-	4,626.63	1,373.37	77.11%
MINI-CLE REVENUE	1,600.00	-	5,490.00	(3,890.00)	343.13%
TOTAL REVENUE:	15,500.00	-	17,226.63	(1,726.63)	111.14%
DIRECT EXPENSES:					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	4,545.00	-	4,308.66	236.34	94.80%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,000.00	-	375.00	625.00	37.50%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	460.00	540.00	46.00%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	8,000.00	-	-	8,000.00	0.00%
TOTAL DIRECT EXPENSES:	16,595.00	-	5,143.66	11,451.34	31.00%
NET INCOME:	(1,095.00)	-	12,082.97		
FUND BALANCE AS OF 9/30/20:	22,577.28		22,577.28		
NEW FUND BALANCE:	21,482.28		34,660.25		

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66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	11,060.00	70.00	11,235.00	(175.00)	101.58%
CONFERENCES & INSTITUTES	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	16,060.00	70.00	11,235.00	4,825.00	69.96%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	-	750.00	0.00%
PER MEMBER CHARGE	5,744.88	36.36	5,835.78	(90.90)	101.58%
WEBSITE EXPENSES	-	-	239.90	(239.90)	
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,750.00	-	-	2,750.00	0.00%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	-	5,500.00	0.00%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	23,294.88	36.36	6,075.68	17,219.20	26.08%
NET INCOME:	(7,234.88)	33.64	5,159.32		
FUND BALANCE AS OF 9/30/20:	39,997.91		39,997.91		
NEW FUND BALANCE:	32,763.03		45,157.23		

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	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	2,500.00	-	1,993.18	506.82	79.73%
MINI-CLE REVENUE	250.00	150.00	150.00	100.00	60.00%
TOTAL REVENUE:	2,850.00	150.00	2,143.18	706.82	75.20%
DIRECT EXPENSES:					
CONFERENCE CALLS	75.00	-	-	75.00	0.00%
PER MEMBER CHARGE	1,818.00	-	1,454.40	363.60	80.00%
MINI-CLE EXPENSE	750.00	6.00	6.00	744.00	0.80%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	5,743.00	6.00	1,460.40	4,282.60	25.43%
NET INCOME:	(2,893.00)	144.00	682.78		
FUND BALANCE AS OF 9/30/20:	9,341.05		9,341.05		
NEW FUND BALANCE:	6,448.05		10,023.83		

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	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	5,000.00	25.00	4,875.00	125.00	97.50%
MINI-CLE REVENUE	100.00	-	-	100.00	0.00%
TOTAL REVENUE:	5,100.00	25.00	4,875.00	225.00	95.59%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,636.00	18.18	3,545.10	90.90	97.50%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,486.00	18.18	3,545.10	9,940.90	26.29%
NET INCOME:	(8,386.00)	6.82	1,329.90		
FUND BALANCE AS OF 9/30/20:	55,191.41		55,191.41		
NEW FUND BALANCE:	46,805.41		56,521.31		

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	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	30,750.00	50.00	30,875.00	(125.00)	100.41%
MINI-CLE REVENUE	2,000.00	-	-	2,000.00	0.00%
SEMINAR SPLITS W/ CLE	100.00	-	725.82	(625.82)	725.82%
TOTAL REVENUE:	32,860.00	50.00	31,600.82	1,259.18	96.17%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	22,361.40	36.36	22,452.30	(90.90)	100.41%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	12.00	12.00	5,988.00	0.20%
SEMINAR EXPENSE - SECTIONS	250.00	-	-	250.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,500.00	-	-	6,500.00	0.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,200.00	-	-	2,200.00	0.00%
TOTAL DIRECT EXPENSES:	43,761.40	48.36	22,464.30	21,297.10	51.33%
NET INCOME	(10,901.40)	1.64	9,136.52	(20,037.92)	
FUND BALANCE AS OF 9/30/20:	41,875.40		41,875.40		
NEW FUND BALANCE	30,974.00		51,011.92		

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CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,500.00	25.00	2,200.00	300.00	88.00%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	3,500.00	25.00	2,200.00	1,300.00	62.86%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,818.00	18.18	1,599.84	218.16	88.00%
MINI-CLE EXPENSE	336.00	-	-	336.00	0.00%
MEMBERSHIP & RECRUITING EXP	75.00	-	-	75.00	0.00%
TOTAL DIRECT EXPENSES:	2,229.00	18.18	1,599.84	629.16	71.77%
NET INCOME:	1,271.00	6.82	600.16		
FUND BALANCE AS OF 9/30/20:	2,647.46		2,647.46		
NEW FUND BALANCE:	3,918.46		3,247.62		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,200.00	60.00	5,310.00	(1,110.00)	126.43%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
SEMINAR SPLITS W/ CLE	-	-	1,732.76	(1,732.76)	
TOTAL REVENUE:	5,700.00	60.00	7,042.76	(1,342.76)	123.56%
DIRECT EXPENSES:					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	2,545.20	36.36	3,217.86	(672.66)	126.43%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
ATTENDANCE AT BOG MEETINGS	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	1,000.00	500.00	66.67%
TOTAL DIRECT EXPENSES:	9,645.20	36.36	4,217.86	5,427.34	43.73%
NET INCOME:	(3,945.20)	23.64	2,824.90		
FUND BALANCE AS OF 9/30/20:	11,092.55		11,092.55		
NEW FUND BALANCE:	7,147.35		13,917.45		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,250.00	-	12,850.00	(600.00)	104.90%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	20,050.00	-	12,850.00	7,200.00	64.09%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	0.15	99.85	0.15%
PER MEMBER CHARGE	8,909.20	-	9,344.52	(435.32)	104.89%
AWARDS	700.00	2,500.00	2,500.00	(1,800.00)	357.14%
NEWSLETTER EXPENSES	3,500.00	-	873.75	2,626.25	24.96%
RECEPTION EXPENSE	4,500.00	-	-	4,500.00	0.00%
SECTION SPECIAL PROJECTS	750.00	-	-	750.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	31,059.20	2,500.00	12,718.42	18,340.78	40.95%
NET INCOME:	(11,009.20)	(2,500.00)	131.58		
FUND BALANCE AS OF 9/30/20:	37,156.88		37,156.88		
NEW FUND BALANCE:	26,147.68		37,288.46		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	22,000.00	60.00	21,638.18	361.82	98.36%
MINI-CLE REVENUE	8,000.00	-	-	8,000.00	0.00%
SEMINAR SPLITS W/ CLE	6,700.00	-	6,810.40	(110.40)	101.65%
SEMINAR SPLITS W/ OTHERS	3,000.00	-	-	3,000.00	0.00%
TOTAL REVENUE:	39,700.00	60.00	28,448.58	11,251.42	71.66%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	164.89	(164.89)	
PER MEMBER CHARGE	19,998.00	54.54	19,670.76	327.24	98.36%
AWARDS	250.00	-	-	250.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	14,000.00	12.00	673.19	13,326.81	4.81%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	45,748.00	66.54	20,508.84	25,239.16	44.83%
NET INCOME:	(6,048.00)	(6.54)	7,939.74		
FUND BALANCE AS OF 9/30/20:	41,853.65		41,853.65		
NEW FUND BALANCE:	35,805.65		49,793.39		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	14,070.00	-	13,770.00	300.00	97.87%
SEMINAR SPLITS W/ CLE	516.09	-	634.84	(118.75)	123.01%
TOTAL REVENUE:	14,586.09	-	14,404.84	181.25	98.76%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	56.54	199.55	(99.55)	199.55%
PER MEMBER CHARGE	8,526.42	-	8,344.62	181.80	97.87%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	20,526.42	56.54	13,544.17	6,982.25	65.98%
NET INCOME:	(5,940.33)	(56.54)	860.67		
FUND BALANCE AS OF 9/30/20:	28,776.24		28,776.24		
NEW FUND BALANCE:	22,835.91		29,636.91		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	10,620.00	60.00	11,016.36	(396.36)	103.73%
TOTAL REVENUE:	10,620.00	60.00	11,016.36	(396.36)	103.73%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,435.72	36.36	6,690.24	(254.52)	103.95%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	800.00	-	-	800.00	0.00%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	-	9,500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,000.00	-	-	9,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	4,500.00	-	-	4,500.00	0.00%
TOTAL DIRECT EXPENSES:	42,735.72	36.36	6,690.24	36,045.48	15.65%
NET INCOME:	(32,115.72)	23.64	4,326.12		
FUND BALANCE AS OF 9/30/20:	68,889.93		68,889.93		
NEW FUND BALANCE:	36,774.21		73,216.05		

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ELDER LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	22,050.00	35.00	21,403.18	646.82	97.07%
SEMINAR SPLITS W/ CLE	1,847.85	-	7,000.20	(5,152.35)	378.83%
TOTAL REVENUE:	23,907.85	35.00	28,403.38	(4,495.53)	118.80%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	-	0.10	599.90	0.02%
PER MEMBER CHARGE	11,453.40	18.18	11,126.16	327.24	97.14%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	42,153.40	18.18	11,126.26	31,027.14	26.39%
NET INCOME:	(18,245.55)	16.82	17,277.12		
FUND BALANCE AS OF 9/30/20:	66,537.37		66,537.37		
NEW FUND BALANCE:	48,291.82		83,814.49		

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ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,000.00	320.00	31,200.00	(1,200.00)	104.00%
MINI-CLE REVENUE	500.00	-	1,950.00	(1,450.00)	390.00%
SEMINAR SPLITS W/ CLE	4,000.00	-	4,272.48	(272.48)	106.81%
TOTAL REVENUE:	34,500.00	320.00	37,422.48	(2,922.48)	108.47%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	82.92	241.71	58.29	80.57%
PER MEMBER CHARGE	13,635.00	145.44	14,180.40	(545.40)	104.00%
AWARDS	150.00	-	-	150.00	0.00%
WEBSITE EXPENSES	140.00	-	125.52	14.48	89.66%
MINI-CLE EXPENSE	3,000.00	-	224.00	2,776.00	7.47%
SEMINAR EXPENSE - SECTIONS	1,975.00	-	-	1,975.00	0.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	8,000.00	2,115.00	2,115.00	5,885.00	26.44%
TOTAL DIRECT EXPENSES:	34,900.00	2,343.36	16,886.63	18,013.37	48.39%
NET INCOME:	(400.00)	(2,023.36)	20,535.85		
FUND BALANCE AS OF 9/30/20:	36,913.88		36,913.88		
NEW FUND BALANCE:	36,513.88		57,449.73		

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FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	34,125.00	560.00	33,565.00	560.00	98.36%
SEMINAR SPLITS W/ CLE	9,000.00	-	21,536.96	(12,536.96)	239.30%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	44,125.00	560.00	55,101.96	(10,976.96)	124.88%
DIRECT EXPENSES:					
CONFERENCE CALLS	1,000.00	-	-	1,000.00	0.00%
PER MEMBER CHARGE	17,725.50	290.88	17,434.62	290.88	98.36%
AWARDS	1,900.00	-	-	1,900.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	3,000.00	-	-	3,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	-	16,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	70,125.50	290.88	17,434.62	52,690.88	24.86%
NET INCOME:	(26,000.50)	269.12	37,667.34		
FUND BALANCE AS OF 9/30/20:	93,033.09		93,033.09		
NEW FUND BALANCE:	67,032.59		130,700.43		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,600.00	-	7,780.00	(180.00)	102.37%
MINI-CLE REVENUE	1,200.00	(280.00)	3,350.00	(2,150.00)	279.17%
TOTAL REVENUE:	8,800.00	(280.00)	11,130.00	(2,330.00)	126.48%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	2.77	497.23	0.55%
PER MEMBER CHARGE	6,908.40	-	7,072.02	(163.62)	102.37%
MINI-CLE EXPENSE	1,800.00	(56.00)	528.00	1,272.00	29.33%
SEMINAR EXPENSE - SECTIONS	400.00	-	-	400.00	0.00%
HONORARIUM	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
SEMINAR SCHOLARSHIPS	625.00	-	-	625.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	26,233.40	(56.00)	7,602.79	18,630.61	28.98%
NET INCOME:	(17,433.40)	(224.00)	3,527.21		
FUND BALANCE AS OF 9/30/20:	65,365.33		65,365.33		
NEW FUND BALANCE:	47,931.93		68,892.54		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	9,270.00	150.00	9,738.18	(468.18)	105.05%
SEMINAR SPLITS W/ CLE	500.00	-	244.71	255.29	48.94%
SEMINAR SPLITS W/ OTHERS	7,000.00	-	-	7,000.00	0.00%
TOTAL REVENUE:	16,770.00	150.00	9,982.89	6,787.11	59.53%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,617.62	90.90	5,908.50	(290.88)	105.18%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	1,920.00	-	-	1,920.00	0.00%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	20,287.62	90.90	5,908.50	14,379.12	29.12%
NET INCOME:	(3,517.62)	59.10	4,074.39		
FUND BALANCE AS OF 9/30/20:	54,472.31		54,472.31		
NEW FUND BALANCE:	50,954.69		58,546.70		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,625.00	200.00	21,200.00	425.00	98.03%
MINI-CLE REVENUE	500.00	-	2,835.00	(2,335.00)	567.00%
SEMINAR SPLITS W/ CLE	5,000.00	-	5,475.36	(475.36)	109.51%
TOTAL REVENUE:	27,125.00	200.00	29,510.36	(2,385.36)	108.79%
DIRECT EXPENSES:					
PER MEMBER CHARGE	15,725.70	145.44	15,416.64	309.06	98.03%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	6,500.00	-	-	6,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	-	10,000.00	2,000.00	83.33%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,400.00	-	-	2,400.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	46,475.70	145.44	25,528.64	20,947.06	54.93%
NET INCOME:	(19,350.70)	54.56	3,981.72		
FUND BALANCE AS OF 9/30/20:	82,450.13		82,450.13		
NEW FUND BALANCE:	63,099.43		86,431.85		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	10,000.00	-	8,860.00	1,140.00	88.60%
RECEPTIONS REVENUE	250.00	-	-	250.00	0.00%
MINI-CLE REVENUE	3,500.00	368.75	1,103.75	2,396.25	31.54%
TOTAL REVENUE:	13,800.00	368.75	9,963.75	3,836.25	72.20%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,545.00	-	4,035.96	509.04	88.80%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	450.00	-	-	450.00	0.00%
MINI-CLE EXPENSE	1,500.00	124.00	410.00	1,090.00	27.33%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,500.00	150.00	1,150.00	5,350.00	17.69%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	300.00	-	-	300.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,845.00	274.00	5,595.96	17,249.04	24.50%
NET INCOME:	(9,045.00)	94.75	4,367.79		
FUND BALANCE AS OF 9/30/20:	28,198.63		28,198.63		
NEW FUND BALANCE:	19,153.63		32,566.42		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,900.00	-	4,900.00	-	100.00%
TOTAL REVENUE:	4,900.00	-	4,900.00	-	100.00%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	2,545.20	-	2,545.20	-	100.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	6,095.20	-	2,545.20	3,550.00	41.76%
NET INCOME:	(1,195.20)	-	2,354.80		
FUND BALANCE AS OF 9/30/20:	10,305.87		10,305.87		
NEW FUND BALANCE:	9,110.67		12,660.67		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	2,100.00	30.00	2,568.75	(468.75)	122.32%
MINI-CLE REVENUE	-	-	8,010.00	(8,010.00)	
SEMINAR SPLITS W/ CLE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ OTHERS	300.00	-	-	300.00	0.00%
TOTAL REVENUE:	3,150.00	30.00	10,578.75	(7,428.75)	335.83%
DIRECT EXPENSES:					
CONFERENCE CALLS	20.00	-	-	20.00	0.00%
PER MEMBER CHARGE	1,272.60	18.18	1,563.48	(290.88)	122.86%
AWARDS	80.00	-	-	80.00	0.00%
NEWSLETTER EXPENSES	175.00	-	-	175.00	0.00%
MINI-CLE EXPENSE	80.00	-	112.00	(32.00)	140.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	175.00	-	-	175.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	3,702.60	18.18	1,675.48	2,027.12	45.25%
NET INCOME:	(552.60)	11.82	8,903.27		
FUND BALANCE AS OF 9/30/20:	7,097.18		7,097.18		
NEW FUND BALANCE:	6,544.58		16,000.45		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,400.00	90.00	29,280.00	120.00	99.59%
MINI-CLE REVENUE	500.00	30.00	1,350.00	(850.00)	270.00%
SEMINAR SPLITS W/ CLE	11,200.00	-	12,690.04	(1,490.04)	113.30%
TOTAL REVENUE:	41,200.00	120.00	43,320.04	(2,120.04)	105.15%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	67.99	232.01	22.66%
PER MEMBER CHARGE	17,816.40	54.54	17,743.68	72.72	99.59%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	14,000.00	-	112.00	13,888.00	0.80%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	5,000.00	5,000.00	10,000.00	33.33%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	-	6,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	744.05	744.05	6,755.95	9.92%
TOTAL DIRECT EXPENSES:	69,816.40	5,798.59	23,667.72	46,148.68	33.90%
NET INCOME:	(28,616.40)	(5,678.59)	19,652.32		
FUND BALANCE AS OF 9/30/20:	74,054.17		74,054.17		
NEW FUND BALANCE:	45,437.77		93,706.49		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	2,450.00	-	2,310.00	140.00	94.29%
MINI-CLE REVENUE	-	-	140.00	(140.00)	
TOTAL REVENUE:	2,450.00	-	2,450.00	-	100.00%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	1.26	298.74	0.42%
PER MEMBER CHARGE	1,272.60	-	1,199.88	72.72	94.29%
NEWSLETTER EXPENSES	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	224.00	-	112.00	112.00	50.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	4,496.60	-	1,313.14	3,183.46	29.20%
NET INCOME:	(2,046.60)	-	1,136.86		
FUND BALANCE AS OF 9/30/20:	18,274.30		18,274.30		
NEW FUND BALANCE:	16,227.70		19,411.16		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,300.00	-	3,240.00	60.00	98.18%
MINI-CLE REVENUE	200.00	280.00	280.00	(80.00)	140.00%
TOTAL REVENUE:	3,500.00	280.00	3,520.00	(20.00)	100.57%
DIRECT EXPENSES:					
CONFERENCE CALLS	275.00	-	75.45	199.55	27.44%
PER MEMBER CHARGE	1,999.80	-	1,963.44	36.36	98.18%
MINI-CLE EXPENSE	500.00	56.00	56.00	444.00	11.20%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	700.00	-	-	700.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	4,674.80	56.00	2,094.89	2,579.91	44.81%
NET INCOME:	(1,174.80)	224.00	1,425.11		
FUND BALANCE AS OF 9/30/20:	8,784.23		8,784.23		
NEW FUND BALANCE:	7,609.43		10,209.34		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,700.00	30.00	30,438.18	(738.18)	102.49%
SEMINAR SPLITS W/ CLE	5,000.00	6,071.45	6,071.45	(1,071.45)	121.43%
TOTAL REVENUE:	34,800.00	6,101.45	36,509.63	(1,709.63)	104.91%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	16.82	80.17	(80.17)	
PER MEMBER CHARGE	17,998.20	18.18	18,452.70	(454.50)	102.53%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	-	-	12,750.00	0.00%
TOTAL DIRECT EXPENSES:	48,098.20	35.00	18,532.87	29,565.33	38.53%
NET INCOME:	(13,298.20)	6,066.45	17,976.76		
FUND BALANCE AS OF 9/30/20:	77,213.92		77,213.92		
NEW FUND BALANCE:	63,915.72		95,190.68		

Washington State Bar Association

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For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
INTEREST - INVESTMENTS	500.00	-	-	500.00	0.00%
SECTION DUES REVENUE	56,875.00	200.00	57,300.00	(425.00)	100.75%
SEMINAR SPLITS W/ CLE	36,000.00	-	47,615.76	(11,615.76)	132.27%
TOTAL REVENUE:	93,375.00	200.00	104,915.76	(11,540.76)	112.36%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	152.25	(52.25)	152.25%
PER MEMBER CHARGE	41,359.50	145.44	41,668.56	(309.06)	100.75%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	618.75	1,381.25	30.94%
WEBSITE EXPENSES	5,000.00	37.50	3,150.00	1,850.00	63.00%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	687.50	5,312.50	11.46%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	-	7,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	-	20,000.00	0.00%
TOTAL DIRECT EXPENSES:	110,683.50	182.94	46,277.06	64,406.44	41.81%
NET INCOME:	(17,308.50)	17.06	58,638.70		
FUND BALANCE AS OF 9/30/20:	66,300.53		66,300.53		
NEW FUND BALANCE:	48,992.03		124,939.23		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	5,500.00	-	6,450.00	(950.00)	117.27%
MINI-CLE REVENUE	1,400.00	-	3,885.00	(2,485.00)	277.50%
TOTAL REVENUE:	6,950.00	-	10,335.00	(3,385.00)	148.71%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	3,999.60	-	4,690.44	(690.84)	117.27%
NEWSLETTER EXPENSES	1,500.00	-	592.50	907.50	39.50%
MINI-CLE EXPENSE	-	-	336.00	(336.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	6,749.60	-	5,618.94	1,130.66	83.25%
NET INCOME:	200.40	-	4,716.06		
FUND BALANCE AS OF 9/30/20:	9,195.05		9,195.05		
NEW FUND BALANCE:	9,395.45		13,911.11		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	31,500.00	105.00	30,870.00	630.00	98.00%
MINI-CLE REVENUE	6,000.00	-	1,865.00	4,135.00	31.08%
TOTAL REVENUE:	37,600.00	105.00	32,735.00	4,865.00	87.06%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	99.36	650.64	13.25%
PER MEMBER CHARGE	16,362.00	54.54	16,034.76	327.24	98.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	1,750.00	-	-	1,750.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	498.00	2,502.00	16.60%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	472.24	2,527.76	15.74%
SEMINAR SCHOLARSHIPS	1,500.00	-	-	1,500.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,015.55	3,984.45	20.31%
TOTAL DIRECT EXPENSES:	38,962.00	54.54	18,119.91	20,842.09	46.51%
NET INCOME:	(1,362.00)	50.46	14,615.09		
FUND BALANCE AS OF 9/30/20:	89,026.74		89,026.74		
NEW FUND BALANCE:	87,664.74		103,641.83		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	13,000.00	40.00	12,456.93	543.07	95.82%
ANNUAL OR OTHER MEETING REV	4,200.00	-	-	4,200.00	0.00%
MINI-CLE REVENUE	-	-	420.00	(420.00)	
TOTAL REVENUE:	17,200.00	40.00	12,876.93	4,323.07	74.87%
DIRECT EXPENSES:					
CONFERENCE CALLS	425.00	-	-	425.00	0.00%
PER MEMBER CHARGE	11,817.00	36.36	11,326.14	490.86	95.85%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
SECTION SPECIAL PROJECTS	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	100.00	-	224.00	(124.00)	224.00%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	1,500.00	1,500.00	1,000.00	60.00%
EXECUTIVE COMMITTEE EXPENSES	1,020.00	-	-	1,020.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,100.00	-	-	10,100.00	0.00%
TOTAL DIRECT EXPENSES:	43,362.00	1,536.36	13,050.14	30,311.86	30.10%
NET INCOME	(26,162.00)	(1,496.36)	(173.21)	(25,988.79)	
FUND BALANCE AS OF 9/30/20:	44,051.80		44,051.80		
NEW FUND BALANCE:	17,889.80		43,878.59		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,600.00	60.00	4,140.00	(540.00)	115.00%
MINI-CLE REVENUE	1,500.00	50.00	2,450.00	(950.00)	163.33%
TOTAL REVENUE:	5,100.00	110.00	6,590.00	(1,490.00)	129.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	49.69	250.31	16.56%
PER MEMBER CHARGE	2,181.60	36.36	2,508.84	(327.24)	115.00%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	100.00	-	-	100.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	6.00	683.89	816.11	45.59%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	(350.00)	3,350.00	-11.67%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	10,681.60	42.36	2,892.42	7,789.18	27.08%
NET INCOME:	(5,581.60)	67.64	3,697.58		
FUND BALANCE AS OF 9/30/20:	19,534.63		19,534.63		
NEW FUND BALANCE:	13,953.03		23,232.21		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2021 to May 31, 2021

66.67% OF YEAR COMPLETE

	FISCAL 2021 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	1,470.00	-	-	1,470.00	0.00%
SECTION DUES REVENUE	439,445.00	2,170.00	440,572.94	(1,127.94)	100.26%
PUBLICATIONS REVENUE	6,000.00	-	4,626.63	1,373.37	77.11%
SPONSORSHIPS	-	-	-	-	
ANNUAL OR OTHER MEETING REV	4,200.00	-	-	4,200.00	0.00%
RECEPTIONS REVENUE	250.00	-	-	250.00	0.00%
CONFERENCES & INSTITUTES	5,000.00	-	-	5,000.00	0.00%
MINI-CLE REVENUE	31,050.00	598.75	33,278.75	(2,228.75)	107.18%
SEMINAR SPLITS W/ CLE	81,063.94	6,071.45	114,810.78	(33,746.84)	141.63%
SEMINAR SPLITS W/ OTHERS	17,300.00	-	-	17,300.00	0.00%
TOTAL REVENUE:	585,778.94	8,840.20	593,289.10	(7,510.16)	101.28%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	7,495.00	156.28	1,135.34	6,359.66	15.15%
PER MEMBER CHARGE	280,572.94	1,290.78	281,335.50	(762.56)	100.27%
AWARDS	6,630.00	2,500.00	2,500.00	4,130.00	37.71%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,225.00	-	2,460.00	11,765.00	17.29%
RECEPTION EXPENSE	26,270.00	-	-	26,270.00	0.00%
SECTION SPECIAL PROJECTS	11,450.00	-	-	11,450.00	0.00%
WEBSITE EXPENSES	7,340.00	37.50	3,515.42	3,824.58	47.89%
MINI-CLE EXPENSE	59,814.00	160.00	4,559.08	55,254.92	7.62%
SEMINAR EXPENSE - SECTIONS	53,875.00	-	687.50	53,187.50	1.28%
HONORARIUM	7,600.00	-	-	7,600.00	0.00%
MEMBERSHIP & RECRUITING EXP	19,800.00	-	472.24	19,327.76	2.39%
NEW LAWYER OUTREACH	2,300.00	-	-	2,300.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	122,000.00	6,650.00	22,300.00	99,700.00	18.28%
LAW SCHOOL OUTREACH	13,000.00	-	-	13,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,625.00	-	-	2,625.00	0.00%
ATTENDANCE AT BOG MEETINGS	5,075.00	-	-	5,075.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	88,195.00	-	-	88,195.00	0.00%
EXECUTIVE COMM EXP - OTHER	34,500.00	2,115.00	2,115.00	32,385.00	6.13%
LDSHIP/PROF DEVELOP/RETREATS	69,200.00	744.05	2,759.60	66,440.40	3.99%
SECTION COMMITTEE EXPENSE	6,200.00	-	-	6,200.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	19,300.00	-	-	19,300.00	0.00%
TOTAL DIRECT EXPENSES:	865,166.94	13,653.61	323,839.68	541,327.26	37.43%
NET INCOME:	(279,388.00)	(4,813.41)	269,449.42		
FUND BALANCE AS OF 9/30/20:	1,210,208.92		1,210,208.92		
NEW FUND BALANCE	930,820.92		1,479,658.34		