

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	150.00	-	-	150.00	0.00%
SECTION DUES REVENUE	7,500.00	60.00	9,217.50	(1,717.50)	122.90%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
MINI-CLE REVENUE	4,000.00	1,380.00	4,050.00	(50.00)	101.25%
TOTAL REVENUE:	15,650.00	1,440.00	13,912.66	1,737.34	88.90%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,687.00	37.50	5,755.01	(1,068.01)	122.79%
AWARDS	400.00	-	188.00	212.00	47.00%
NEWSLETTER EXPENSES	1,000.00	488.75	828.75	171.25	82.88%
RECEPTION EXPENSE	500.00	-	389.86	110.14	77.97%
MINI-CLE EXPENSE	1,500.00	112.00	224.00	1,276.00	14.93%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	8,500.00	-	-	8,500.00	0.00%
TOTAL DIRECT EXPENSES:	17,337.00	638.25	7,385.62	9,951.38	42.60%
NET INCOME:	(1,687.00)	801.75	6,527.04		
FUND BALANCE AS OF 9/30/21:	37,857.75		37,857.75		
NEW FUND BALANCE:	36,170.75		44,384.79		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	11,165.00	105.00	13,947.50	(2,782.50)	124.92%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
TOTAL REVENUE:	19,165.00	105.00	17,579.30	1,585.70	91.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	-	750.00	0.00%
PER MEMBER CHARGE	5,981.00	56.25	7,482.24	(1,501.24)	125.10%
WEBSITE EXPENSES	500.00	-	239.90	260.10	47.98%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	10,000.00	-	9,525.64	474.36	95.26%
MEMBERSHIP & RECRUITING EXP	2,750.00	-	-	2,750.00	0.00%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	1,200.00	4,300.00	21.82%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	34,031.00	56.25	18,447.78	15,583.22	54.21%
NET INCOME:	(14,866.00)	48.75	(868.48)		
FUND BALANCE AS OF 9/30/21:	43,833.57		43,833.57		
NEW FUND BALANCE:	28,967.57		42,965.09		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,975.00	50.00	2,704.55	(729.55)	136.94%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	50.00	2,704.55	(479.55)	121.55%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,481.00	37.50	2,018.15	(537.15)	136.27%
MINI-CLE EXPENSE	750.00	-	-	750.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	5,341.00	37.50	2,018.15	3,322.85	37.79%
NET INCOME:	(3,116.00)	12.50	686.40		
FUND BALANCE AS OF 9/30/21:	9,897.35		9,897.35		
NEW FUND BALANCE:	6,781.35		10,583.75		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	4,600.00	75.00	5,925.00	(1,325.00)	128.80%
MINI-CLE REVENUE	100.00	-	-	100.00	0.00%
TOTAL REVENUE:	4,700.00	75.00	5,925.00	(1,225.00)	126.06%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,450.00	56.25	4,434.57	(984.57)	128.54%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,300.00	56.25	4,434.57	8,865.43	33.34%
NET INCOME:	(8,600.00)	18.75	1,490.43		
FUND BALANCE AS OF 9/30/21:	56,099.91		56,099.91		
NEW FUND BALANCE:	47,499.91		57,590.34		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	30,750.00	75.00	38,706.25	(7,956.25)	125.87%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	800.00	-	1,185.25	(385.25)	148.16%
CLE SECTION SPLITS PROJECTIONS	-	-	(800.00)	800.00	
TOTAL REVENUE:	32,560.00	75.00	39,091.50	(6,531.50)	120.06%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	23,063.00	56.25	29,021.60	(5,958.60)	125.84%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	243.75	1,756.25	12.19%
RECEPTION EXPENSE	900.00	-	-	900.00	0.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	62.00	2,938.00	2.07%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	3,000.00	4,000.00	42.86%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,200.00	-	-	2,200.00	0.00%
TOTAL DIRECT EXPENSES:	47,613.00	56.25	32,327.35	15,285.65	67.90%
NET INCOME	(15,053.00)	18.75	6,764.15	(21,817.15)	
FUND BALANCE AS OF 9/30/21:	49,751.60		49,751.60		
NEW FUND BALANCE	34,698.60		56,515.75		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,125.00	50.00	2,268.75	(143.75)	106.76%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,375.00	50.00	2,268.75	106.25	95.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	0.05	(0.05)	
PER MEMBER CHARGE	1,594.00	37.50	1,707.35	(113.35)	107.11%
MINI-CLE EXPENSE	200.00	-	37.00	163.00	18.50%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
TOTAL DIRECT EXPENSES:	1,844.00	37.50	1,744.40	99.60	94.60%
NET INCOME:	531.00	12.50	524.35		
FUND BALANCE AS OF 9/30/21:	3,113.86		3,113.86		
NEW FUND BALANCE:	3,644.86		3,638.21		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	60.00	6,603.75	(2,103.75)	146.75%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	400.00	-	684.75	(284.75)	171.19%
CLE SECTION SPLITS PROJECTIONS	-	-	(400.00)	400.00	
TOTAL REVENUE:	5,900.00	60.00	6,888.50	(988.50)	116.75%
DIRECT EXPENSES:					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	2,813.00	37.50	4,120.73	(1,307.73)	146.49%
AWARDS	300.00	581.27	581.27	(281.27)	193.76%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	37.00	463.00	7.40%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
ATTENDANCE AT BOG MEETINGS	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	9,913.00	618.77	4,739.00	5,174.00	47.81%
NET INCOME:	(4,013.00)	(558.77)	2,149.50		
FUND BALANCE AS OF 9/30/21:	12,989.10		12,989.10		
NEW FUND BALANCE:	8,976.10		15,138.60		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,000.00	25.00	15,531.25	(3,531.25)	129.43%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	19,800.00	25.00	15,531.25	4,268.75	78.44%
DIRECT EXPENSES:					
CONFERENCE CALLS	20.00	-	-	20.00	0.00%
PER MEMBER CHARGE	8,909.00	18.75	11,649.62	(2,740.62)	130.76%
AWARDS	3,500.00	-	-	3,500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	-	2,500.00	0.00%
RECEPTION EXPENSE	4,500.00	-	2,646.00	1,854.00	58.80%
SECTION SPECIAL PROJECTS	750.00	-	-	750.00	0.00%
MINI-CLE EXPENSE	3,500.00	-	-	3,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,679.00	18.75	14,295.62	19,383.38	42.45%
NET INCOME:	(13,879.00)	6.25	1,235.63		
FUND BALANCE AS OF 9/30/21:	46,408.00		46,408.00		
NEW FUND BALANCE:	32,529.00		47,643.63		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	24,000.00	100.00	27,234.55	(3,234.55)	113.48%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	5,345.00	-	6,592.48	(1,247.48)	123.34%
CLE SECTION SPLITS PROJECTIONS	-	-	(5,345.00)	5,345.00	
SEMINAR SPLITS W/ OTHERS	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	40,845.00	100.00	28,482.03	12,362.97	69.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	22,500.00	93.75	25,546.67	(3,046.67)	113.54%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	8,750.00	-	-	8,750.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,250.00	-	-	1,250.00	0.00%
TOTAL DIRECT EXPENSES:	43,500.00	93.75	25,546.67	17,953.33	58.73%
NET INCOME:	(2,655.00)	6.25	2,935.36		
FUND BALANCE AS OF 9/30/21:	49,060.79		49,060.79		
NEW FUND BALANCE:	46,405.79		51,996.15		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	14,100.00	90.00	17,430.00	(3,330.00)	123.62%
SEMINAR SPLITS W/ CLE	600.00	-	618.75	(18.75)	103.13%
CLE SECTION SPLITS PROJECTIONS	-	-	(600.00)	600.00	
TOTAL REVENUE:	15,000.00	90.00	17,448.75	(2,448.75)	116.33%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	27.84	122.16	18.56%
PER MEMBER CHARGE	8,500.00	56.25	10,884.45	(2,384.45)	128.05%
NEWSLETTER EXPENSES	600.00	-	728.75	(128.75)	121.46%
SEMINAR EXPENSE - SECTIONS	-	141.01	141.01	(141.01)	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	20,200.00	197.26	16,782.05	3,417.95	83.08%
NET INCOME:	(5,200.00)	(107.26)	666.70		
FUND BALANCE AS OF 9/30/21:	28,846.63		28,846.63		
NEW FUND BALANCE:	23,646.63		29,513.33		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	11,010.00	-	13,756.59	(2,746.59)	124.95%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	2,700.00	-	1,522.11	1,177.89	56.37%
CLE SECTION SPLITS PROJECTIONS	-	-	(2,700.00)	2,700.00	
TOTAL REVENUE:	14,710.00	-	12,578.70	2,131.30	85.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	6,881.00	-	8,604.95	(1,723.95)	125.05%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	-	9,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,000.00	-	-	9,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	4,500.00	-	-	4,500.00	0.00%
TOTAL DIRECT EXPENSES:	45,981.00	-	8,604.95	37,376.05	18.71%
NET INCOME:	(31,271.00)	-	3,973.75		
FUND BALANCE AS OF 9/30/21:	74,883.88		74,883.88		
NEW FUND BALANCE:	43,612.88		78,857.63		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,403.00	245.00	26,460.34	(5,057.34)	123.63%
SEMINAR SPLITS W/ CLE	10,400.00	-	15,353.81	(4,953.81)	147.63%
CLE SECTION SPLITS PROJECTIONS	-	-	(10,400.00)	10,400.00	
TOTAL REVENUE:	31,803.00	245.00	31,414.15	388.85	98.78%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	-	-	600.00	0.00%
PER MEMBER CHARGE	11,456.00	131.25	14,165.63	(2,709.63)	123.65%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	288.00	4,712.00	5.76%
TOTAL DIRECT EXPENSES:	42,156.00	131.25	14,453.63	27,702.37	34.29%
NET INCOME:	(10,353.00)	113.75	16,960.52		
FUND BALANCE AS OF 9/30/21:	91,310.41		91,310.41		
NEW FUND BALANCE:	80,957.41		108,270.93		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,000.00	240.00	38,000.00	(8,000.00)	126.67%
MINI-CLE REVENUE	500.00	-	2,995.00	(2,495.00)	599.00%
SEMINAR SPLITS W/ CLE	7,580.00	-	10,088.48	(2,508.48)	133.09%
CLE SECTION SPLITS PROJECTIONS	-	-	(7,580.00)	7,580.00	
TOTAL REVENUE:	38,080.00	240.00	43,503.48	(5,423.48)	114.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	14,063.00	112.50	17,812.71	(3,749.71)	126.66%
AWARDS	400.00	-	-	400.00	0.00%
WEBSITE EXPENSES	140.00	-	125.68	14.32	89.77%
MINI-CLE EXPENSE	2,500.00	-	224.00	2,276.00	8.96%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	7,222.00	8,000.00	1,000.00	88.89%
LAW SCHOOL OUTREACH	1,000.00	-	891.26	108.74	89.13%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	10,000.00	1,389.05	5,708.05	4,291.95	57.08%
TOTAL DIRECT EXPENSES:	41,403.00	8,723.55	32,761.70	8,641.30	79.13%
NET INCOME:	(3,323.00)	(8,483.55)	10,741.78		
FUND BALANCE AS OF 9/30/21:	51,701.59		51,701.59		
NEW FUND BALANCE:	48,378.59		62,443.37		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	34,125.00	245.00	42,570.00	(8,445.00)	124.75%
SEMINAR SPLITS W/ CLE	15,550.00	-	15,114.15	435.85	97.20%
CLE SECTION SPLITS PROJECTIONS	-	-	(15,550.00)	15,550.00	
TOTAL REVENUE:	49,675.00	245.00	42,134.15	7,540.85	84.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	18,281.00	131.25	22,797.10	(4,516.10)	124.70%
AWARDS	1,900.00	-	-	1,900.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	593.36	1,406.64	29.67%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	-	16,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	150.00	1,350.00	10.00%
TOTAL DIRECT EXPENSES:	62,881.00	131.25	23,540.46	39,340.54	37.44%
NET INCOME:	(13,206.00)	113.75	18,593.69		
FUND BALANCE AS OF 9/30/21:	138,085.03		138,085.03		
NEW FUND BALANCE:	124,879.03		156,678.72		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,780.00	120.00	9,660.00	(1,880.00)	124.16%
MINI-CLE REVENUE	1,200.00	-	1,060.00	140.00	88.33%
SEMINAR SPLITS W/ CLE	-	-	661.99	(661.99)	
CLE SECTION SPLITS PROJECTIONS	-	-	(350.00)	350.00	
TOTAL REVENUE:	8,980.00	120.00	11,031.99	(2,051.99)	122.85%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	500.40	(0.40)	100.08%
PER MEMBER CHARGE	7,294.00	112.50	9,056.64	(1,762.64)	124.17%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	15,000.00	-	-	15,000.00	0.00%
HONORARIUM	5,000.00	-	384.70	4,615.30	7.69%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	445.90	1,554.10	22.30%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	500.00	139.00	139.00	361.00	27.80%
TOTAL DIRECT EXPENSES:	43,594.00	251.50	10,638.64	32,955.36	24.40%
NET INCOME:	(34,614.00)	(131.50)	393.35		
FUND BALANCE AS OF 9/30/21:	70,738.05		70,738.05		
NEW FUND BALANCE:	36,124.05		71,131.40		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	9,600.00	90.00	12,147.05	(2,547.05)	126.53%
SEMINAR SPLITS W/ CLE	2,750.00	-	2,012.82	737.18	73.19%
CLE SECTION SPLITS PROJECTIONS	-	-	(2,750.00)	2,750.00	
TOTAL REVENUE:	12,350.00	90.00	11,409.87	940.13	92.39%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,000.00	56.25	7,584.51	(1,584.51)	126.41%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	20,750.00	56.25	7,584.51	13,165.49	36.55%
NET INCOME:	(8,400.00)	33.75	3,825.36		
FUND BALANCE AS OF 9/30/21:	50,295.13		50,295.13		
NEW FUND BALANCE:	41,895.13		54,120.49		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	20,875.00	25.00	26,575.00	(5,700.00)	127.31%
MINI-CLE REVENUE	770.00	-	1,295.00	(525.00)	168.18%
SEMINAR SPLITS W/ CLE	4,900.00	-	4,241.54	658.46	86.56%
CLE SECTION SPLITS PROJECTIONS	-	-	(4,900.00)	4,900.00	
TOTAL REVENUE:	26,795.00	25.00	27,211.54	(416.54)	101.55%
DIRECT EXPENSES:					
PER MEMBER CHARGE	15,180.00	18.75	19,939.95	(4,759.95)	131.36%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	6,500.00	141.01	141.01	6,358.99	2.17%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,500.00	-	-	7,500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	38,930.00	159.76	20,192.96	18,737.04	51.87%
NET INCOME:	(12,135.00)	(134.76)	7,018.58		
FUND BALANCE AS OF 9/30/21:	89,974.42		89,974.42		
NEW FUND BALANCE:	77,839.42		96,993.00		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	9,000.00	40.00	11,863.75	(2,863.75)	131.82%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
MINI-CLE REVENUE	1,200.00	-	3,185.00	(1,985.00)	265.42%
TOTAL REVENUE:	10,200.00	40.00	17,048.75	(6,848.75)	167.14%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	16.50	132.08	17.92	88.05%
PER MEMBER CHARGE	4,219.00	18.75	5,568.63	(1,349.63)	131.99%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	10,000.00	-	-	10,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	584.00	916.00	38.93%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	20,419.00	35.25	6,284.71	14,134.29	30.78%
NET INCOME:	(10,219.00)	4.75	10,764.04		
FUND BALANCE AS OF 9/30/21:	31,420.68		31,420.68		
NEW FUND BALANCE:	21,201.68		42,184.72		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	35.00	6,012.50	(1,512.50)	133.61%
MINI-CLE REVENUE	-	-	1,120.00	(1,120.00)	
TOTAL REVENUE:	4,500.00	35.00	7,132.50	(2,632.50)	158.50%
DIRECT EXPENSES:					
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	2,500.00	18.75	3,219.64	(719.64)	128.79%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,900.00	18.75	4,593.64	1,306.36	77.86%
NET INCOME:	(1,400.00)	16.25	2,538.86		
FUND BALANCE AS OF 9/30/21:	12,023.86		12,023.86		
NEW FUND BALANCE:	10,623.86		14,562.72		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	2,550.00	60.00	2,869.69	(319.69)	112.54%
MINI-CLE REVENUE	3,000.00	2,170.00	2,170.00	830.00	72.33%
SEMINAR SPLITS W/ OTHERS	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	6,050.00	2,230.00	5,039.69	1,010.31	83.30%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,594.00	37.50	1,801.67	(207.67)	113.03%
AWARDS	50.00	-	-	50.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
SECTION SPECIAL PROJECTS	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	200.00	112.00	112.00	88.00	56.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	175.00	-	-	175.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	486.00	514.00	48.60%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	6,529.00	149.50	2,399.67	4,129.33	36.75%
NET INCOME:	(479.00)	2,080.50	2,640.02		
FUND BALANCE AS OF 9/30/21:	15,521.65		15,521.65		
NEW FUND BALANCE:	15,042.65		18,161.67		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	28,890.00	120.00	36,015.00	(7,125.00)	124.66%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
SEMINAR SPLITS W/ CLE	14,045.00	-	10,459.74	3,585.26	74.47%
CLE SECTION SPLITS PROJECTIONS	-	-	(9,145.00)	9,145.00	
TOTAL REVENUE:	43,435.00	120.00	37,329.74	6,105.26	85.94%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	18,375.00	75.00	22,520.01	(4,145.01)	122.56%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	14,000.00	-	-	14,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	5,000.00	5,000.00	10,000.00	33.33%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	-	6,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	1,884.80	1,884.80	5,615.20	25.13%
TOTAL DIRECT EXPENSES:	70,375.00	6,959.80	29,404.81	40,970.19	41.78%
NET INCOME:	(26,940.00)	(6,839.80)	7,924.93		
FUND BALANCE AS OF 9/30/21:	94,330.97		94,330.97		
NEW FUND BALANCE:	67,390.97		102,255.90		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	2,625.00	35.00	3,351.25	(726.25)	127.67%
MINI-CLE REVENUE	-	-	480.00	(480.00)	
TOTAL REVENUE:	2,625.00	35.00	3,831.25	(1,206.25)	145.95%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,406.00	18.75	1,804.52	(398.52)	128.34%
NEWSLETTER EXPENSES	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	500.00	-	274.00	226.00	54.80%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	50.00	-	144.10	(94.10)	288.20%
TOTAL DIRECT EXPENSES:	4,256.00	18.75	2,222.62	2,033.38	52.22%
NET INCOME:	(1,631.00)	16.25	1,608.63		
FUND BALANCE AS OF 9/30/21:	18,806.14		18,806.14		
NEW FUND BALANCE:	17,175.14		20,414.77		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,300.00	-	4,260.00	(960.00)	129.09%
MINI-CLE REVENUE	-	-	930.00	(930.00)	
TOTAL REVENUE:	3,300.00	-	5,190.00	(1,890.00)	157.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	2,063.00	-	2,665.86	(602.86)	129.22%
MINI-CLE EXPENSE	1,000.00	-	62.00	938.00	6.20%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	700.00	-	-	700.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	5,563.00	-	2,727.86	2,835.14	49.04%
NET INCOME:	(2,263.00)	-	2,462.14		
FUND BALANCE AS OF 9/30/21:	9,893.16		9,893.16		
NEW FUND BALANCE:	7,630.16		12,355.30		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,700.00	150.00	38,034.09	(8,334.09)	128.06%
SEMINAR SPLITS W/ CLE	3,000.00	-	3,033.63	(33.63)	101.12%
CLE SECTION SPLITS PROJECTIONS	-	-	(3,000.00)	3,000.00	
TOTAL REVENUE:	32,800.00	150.00	38,067.72	(5,267.72)	116.06%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	8.02	64.12	(64.12)	
PER MEMBER CHARGE	17,998.00	93.75	23,778.51	(5,780.51)	132.12%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	4,000.00	2,000.00	66.67%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	463.63	463.63	12,286.37	3.64%
TOTAL DIRECT EXPENSES:	48,098.00	565.40	28,306.26	19,791.74	58.85%
NET INCOME:	(15,298.00)	(415.40)	9,761.46		
FUND BALANCE AS OF 9/30/21:	93,296.70		93,296.70		
NEW FUND BALANCE:	77,998.70		103,058.16		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	56,875.00	275.00	71,260.80	(14,385.80)	125.29%
SEMINAR SPLITS W/ CLE	71,424.00	-	57,314.68	14,109.32	80.25%
CLE SECTION SPLITS PROJECTIONS	-	-	(38,140.00)	38,140.00	
TOTAL REVENUE:	128,299.00	275.00	90,435.48	37,863.52	70.49%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	165.26	(15.26)	110.17%
PER MEMBER CHARGE	41,360.00	206.25	53,435.31	(12,075.31)	129.20%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	-	2,700.00	2,300.00	54.00%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	1,000.00	6,000.00	14.29%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	16,297.59	3,702.41	81.49%
TOTAL DIRECT EXPENSES:	110,734.00	206.25	73,598.16	37,135.84	66.46%
NET INCOME:	17,565.00	68.75	16,837.32		
FUND BALANCE AS OF 9/30/21:	154,641.24		154,641.24		
NEW FUND BALANCE:	172,206.24		171,478.56		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	6,250.00	225.00	7,137.50	(887.50)	114.20%
MINI-CLE REVENUE	2,500.00	1,645.00	1,645.00	855.00	65.80%
TOTAL REVENUE:	8,850.00	1,870.00	8,782.50	67.50	99.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	4,687.50	168.75	5,353.86	(666.36)	114.22%
NEWSLETTER EXPENSES	1,250.00	-	461.25	788.75	36.90%
MINI-CLE EXPENSE	-	112.00	112.00	(112.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,187.50	280.75	5,927.11	1,260.39	82.46%
NET INCOME:	1,662.50	1,589.25	2,855.39		
FUND BALANCE AS OF 9/30/21:	13,474.88		13,474.88		
NEW FUND BALANCE:	15,137.38		16,330.27		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	31,500.00	140.00	37,913.75	(6,413.75)	120.36%
MINI-CLE REVENUE	5,000.00	140.00	2,205.00	2,795.00	44.10%
TOTAL REVENUE:	36,500.00	280.00	40,118.75	(3,618.75)	109.91%
DIRECT EXPENSES:					
CONFERENCE CALLS	350.00	49.69	115.93	234.07	33.12%
PER MEMBER CHARGE	16,875.00	75.00	20,314.94	(3,439.94)	120.38%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	1,750.00	-	-	1,750.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	998.00	2,002.00	33.27%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	208.00	208.00	2,792.00	6.93%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,347.80	3,652.20	26.96%
TOTAL DIRECT EXPENSES:	40,575.00	444.69	22,984.67	17,590.33	56.65%
NET INCOME:	(4,075.00)	(164.69)	17,134.08		
FUND BALANCE AS OF 9/30/21:	95,352.91		95,352.91		
NEW FUND BALANCE:	91,277.91		112,486.99		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	12,460.00	-	15,474.23	(3,014.23)	124.19%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	500.00	-	360.00	140.00	72.00%
TOTAL REVENUE:	14,960.00	-	15,834.23	(874.23)	105.84%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,681.00	-	14,512.23	(2,831.23)	124.24%
AWARDS	400.00	-	-	400.00	0.00%
RECEPTION EXPENSE	4,500.00	-	-	4,500.00	0.00%
SECTION SPECIAL PROJECTS	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	46,081.00	-	14,624.23	31,456.77	31.74%
NET INCOME	(31,121.00)	-	1,210.00	(32,331.00)	
FUND BALANCE AS OF 9/30/21:	43,615.51		43,615.51		
NEW FUND BALANCE:	12,494.51		44,825.51		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,020.00	30.00	4,920.00	(900.00)	122.39%
MINI-CLE REVENUE	1,500.00	-	150.00	1,350.00	10.00%
TOTAL REVENUE:	5,520.00	30.00	5,070.00	450.00	91.85%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	-	500.00	0.00%
PER MEMBER CHARGE	2,531.00	18.75	3,073.80	(542.80)	121.45%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	252.95	1,247.05	16.86%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,481.00	18.75	3,326.75	8,154.25	28.98%
NET INCOME:	(5,961.00)	11.25	1,743.25		
FUND BALANCE AS OF 9/30/21:	21,617.79		21,617.79		
NEW FUND BALANCE:	15,656.79		23,361.04		

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2022 to May 31, 2022

66.67% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	910.00	-	-	910.00	0.00%
SECTION DUES REVENUE	439,178.00	2,765.00	547,850.64	(108,672.64)	124.74%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
MINI-CLE REVENUE	36,070.00	5,335.00	21,645.00	14,425.00	60.01%
SEMINAR SPLITS W/ CLE	139,494.00	-	128,884.18	10,609.82	92.39%
CLE SECTION SPLITS PROJECTIONS	-	-	(101,660.00)	101,660.00	
SEMINAR SPLITS W/ OTHERS	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	637,652.00	8,100.00	602,996.78	34,655.22	94.57%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	5,690.00	74.21	1,005.68	4,684.32	17.67%
PER MEMBER CHARGE	287,422.50	1,781.25	360,630.86	(73,208.36)	125.47%
AWARDS	9,150.00	581.27	769.27	8,380.73	8.41%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	13,350.00	488.75	2,262.50	11,087.50	16.95%
RECEPTION EXPENSE	28,150.00	-	3,035.86	25,114.14	10.78%
SECTION SPECIAL PROJECTS	12,750.00	-	-	12,750.00	0.00%
WEBSITE EXPENSES	17,390.00	-	3,065.58	14,324.42	17.63%
MINI-CLE EXPENSE	53,924.00	448.00	3,538.95	50,385.05	6.56%
SEMINAR EXPENSE - SECTIONS	74,750.00	282.02	9,807.66	64,942.34	13.12%
HONORARIUM	7,300.00	-	1,384.70	5,915.30	18.97%
MEMBERSHIP & RECRUITING EXP	20,775.00	208.00	653.90	20,121.10	3.15%
NEW LAWYER OUTREACH	3,800.00	-	-	3,800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	122,500.00	12,222.00	26,000.00	96,500.00	21.22%
LAW SCHOOL OUTREACH	8,500.00	-	891.26	7,608.74	10.49%
SEMINAR SCHOLARSHIPS	5,000.00	-	-	5,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	4,075.00	-	593.36	3,481.64	14.56%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	85,375.00	463.63	607.73	84,767.27	0.71%
EXECUTIVE COMM EXP - OTHER	37,500.00	1,528.05	5,847.05	31,652.95	15.59%
LDSHIP/PROF DEVELOP/RETREATS	71,150.00	1,884.80	21,504.19	49,645.81	30.22%
SECTION COMMITTEE EXPENSE	6,200.00	-	-	6,200.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,200.00	-	150.00	17,050.00	0.87%
TOTAL DIRECT EXPENSES:	899,651.50	19,961.98	441,898.55	457,752.95	49.12%
NET INCOME:	(261,999.50)	(11,861.98)	161,098.23		
FUND BALANCE AS OF 9/30/21:	1,508,842.56		1,508,842.56		
NEW FUND BALANCE	1,246,843.06		1,669,940.79		