

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	6,250.00	100.00	5,750.00	500.00	92.00%
PUBLICATIONS REVENUE	4,000.00	-	2,432.73	1,567.27	60.82%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>12,050.00</b>	<b>100.00</b>	<b>8,182.73</b>	<b>3,867.27</b>	<b>67.91%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	350.00	-	71.61	278.39	20.46%
PER MEMBER CHARGE	4,687.50	75.00	4,312.50	375.00	92.00%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,000.00	-	243.75	756.25	24.38%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>26,062.50</b>	<b>75.00</b>	<b>9,677.86</b>	<b>16,384.64</b>	<b>37.13%</b>
<b>NET INCOME:</b>	<b>(14,012.50)</b>	<b>25.00</b>	<b>(1,495.13)</b>		
FUND BALANCE AS OF 9/30/18:	28,471.43		28,471.43		
<b>NEW FUND BALANCE:</b>	<b>14,458.93</b>		<b>26,976.30</b>		

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<b>ALTERNATIVE DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,110.00	245.00	10,885.00	1,225.00	89.88%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>18,610.00</b>	<b>245.00</b>	<b>10,885.00</b>	<b>7,725.00</b>	<b>58.49%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	39.13	460.87	7.83%
PER MEMBER CHARGE	6,487.50	131.25	5,831.25	656.25	89.88%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,250.00	-	50.00	3,200.00	1.54%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	4,367.22	1,132.78	79.40%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>24,287.50</b>	<b>131.25</b>	<b>10,287.60</b>	<b>13,999.90</b>	<b>42.36%</b>
<b>NET INCOME:</b>	<b>(5,677.50)</b>	<b>113.75</b>	<b>597.40</b>		
FUND BALANCE AS OF 9/30/18:	31,545.67		31,545.67		
<b>NEW FUND BALANCE:</b>	<b>25,868.17</b>		<b>32,143.07</b>		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	30.00	-	-	30.00	0.00%
SECTION DUES REVENUE	2,500.00	175.00	2,268.75	231.25	90.75%
MINI-CLE REVENUE	-	275.00	275.00	(275.00)	
SEMINAR SPLITS W/ OTHERS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>4,530.00</b>	<b>450.00</b>	<b>2,543.75</b>	<b>1,986.25</b>	<b>56.15%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,875.00	131.25	1,706.25	168.75	91.00%
MINI-CLE EXPENSE	2,000.00	125.40	1,580.90	419.10	79.05%
SEMINAR EXPENSE - SECTIONS	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	25.00	75.00	25.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	-	-	932.10	(932.10)	
ANNUAL OR OTHER MEETING EXPENSE	250.00	-	-	250.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,725.00</b>	<b>256.65</b>	<b>4,244.25</b>	<b>6,480.75</b>	<b>39.57%</b>
<b>NET INCOME:</b>	<b>(6,195.00)</b>	<b>193.35</b>	<b>(1,700.50)</b>		
FUND BALANCE AS OF 9/30/18:	12,069.62		12,069.62		
<b>NEW FUND BALANCE:</b>	<b>5,874.62</b>		<b>10,369.12</b>		

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	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,175.00	120.00	4,945.00	230.00	95.56%
MINI-CLE REVENUE	1,000.00	-	115.00	885.00	11.50%
<b>TOTAL REVENUE:</b>	<b>6,175.00</b>	<b>120.00</b>	<b>5,060.00</b>	<b>1,115.00</b>	<b>81.94%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,881.25	93.75	3,731.25	150.00	96.14%
MINI-CLE EXPENSE	2,700.00	-	12.00	2,688.00	0.44%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	428.29	571.71	42.83%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	54.00	696.00	7.20%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,931.25</b>	<b>93.75</b>	<b>4,225.54</b>	<b>6,705.71</b>	<b>38.66%</b>
<b>NET INCOME:</b>	<b>(4,756.25)</b>	<b>26.25</b>	<b>834.46</b>		
FUND BALANCE AS OF 9/30/18:	54,315.21		54,315.21		
<b>NEW FUND BALANCE:</b>	<b>49,558.96</b>		<b>55,149.67</b>		

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	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	31,250.00	325.00	31,075.00	175.00	99.44%
MINI-CLE REVENUE	3,800.00	-	1,760.00	2,040.00	46.32%
<b>TOTAL REVENUE:</b>	<b>35,060.00</b>	<b>325.00</b>	<b>32,835.00</b>	<b>2,225.00</b>	<b>93.65%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	-	77.48	172.52	30.99%
PER MEMBER CHARGE	23,437.50	243.75	23,306.25	131.25	99.44%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	1,450.87	1,450.87	(450.87)	145.09%
MINI-CLE EXPENSE	7,850.00	-	4,052.50	3,797.50	51.62%
SEMINAR EXPENSE - SECTIONS	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,437.50</b>	<b>1,694.62</b>	<b>33,887.10</b>	<b>9,550.40</b>	<b>78.01%</b>
<b>NET INCOME</b>	<b>(8,377.50)</b>	<b>(1,369.62)</b>	<b>(1,052.10)</b>	<b>(7,325.40)</b>	
FUND BALANCE AS OF 9/30/18:	42,483.45		42,483.45		
<b>NEW FUND BALANCE</b>	<b>34,105.95</b>		<b>41,431.35</b>		

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<b>CANNABIS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,875.00	100.00	2,318.75	(443.75)	123.67%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,125.00</b>	<b>100.00</b>	<b>2,318.75</b>	<b>(193.75)</b>	<b>109.12%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	1,406.25	75.00	1,762.50	(356.25)	125.33%
MINI-CLE EXPENSE	150.00	-	-	150.00	0.00%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>2,106.25</b>	<b>75.00</b>	<b>1,762.50</b>	<b>343.75</b>	<b>83.68%</b>
<b>NET INCOME:</b>	<b>18.75</b>	<b>25.00</b>	<b>556.25</b>		
FUND BALANCE AS OF 9/30/18:	296.04		296.04		
<b>NEW FUND BALANCE:</b>	<b>314.79</b>		<b>852.29</b>		

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<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	5,010.00	60.00	4,740.00	270.00	94.61%
MINI-CLE REVENUE	-	-	2,435.00	(2,435.00)	
<b>TOTAL REVENUE:</b>	<b>5,020.00</b>	<b>60.00</b>	<b>7,175.00</b>	<b>(2,155.00)</b>	<b>142.93%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	600.00	-	111.95	488.05	18.66%
PER MEMBER CHARGE	3,131.25	37.50	2,962.50	168.75	94.61%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	785.00	-	461.88	323.12	58.84%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,350.00	-	1,055.61	294.39	78.19%
<b>TOTAL DIRECT EXPENSES:</b>	<b>8,366.25</b>	<b>37.50</b>	<b>4,753.94</b>	<b>3,612.31</b>	<b>56.82%</b>
<b>NET INCOME:</b>	<b>(3,346.25)</b>	<b>22.50</b>	<b>2,421.06</b>		
FUND BALANCE AS OF 9/30/18:	9,129.28		9,129.28		
<b>NEW FUND BALANCE:</b>	<b>5,783.03</b>		<b>11,550.34</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,500.00	200.00	12,250.00	250.00	98.00%
MINI-CLE REVENUE	1,800.00	1,550.00	1,800.00	-	100.00%
<b>TOTAL REVENUE:</b>	<b>14,300.00</b>	<b>1,750.00</b>	<b>14,050.00</b>	<b>250.00</b>	<b>98.25%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	-	90.69	159.31	36.28%
PER MEMBER CHARGE	9,375.00	150.00	9,187.50	187.50	98.00%
AWARDS	2,500.00	-	-	2,500.00	0.00%
NEWSLETTER EXPENSES	700.00	-	412.50	287.50	58.93%
RECEPTION EXPENSE	3,000.00	-	4,550.90	(1,550.90)	151.70%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	1,722.45	2,484.45	15.55	99.38%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	4,000.00	394.26	1,971.59	2,028.41	49.29%
<b>TOTAL DIRECT EXPENSES:</b>	<b>25,425.00</b>	<b>2,266.71</b>	<b>18,697.63</b>	<b>6,727.37</b>	<b>73.54%</b>
<b>NET INCOME:</b>	<b>(11,125.00)</b>	<b>(516.71)</b>	<b>(4,647.63)</b>		
FUND BALANCE AS OF 9/30/18:	36,237.15		36,237.15		
<b>NEW FUND BALANCE:</b>	<b>25,112.15</b>		<b>31,589.52</b>		



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<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	22,000.00	300.00	21,878.75	121.25	99.45%
MINI-CLE REVENUE	14,000.00	118.00	4,421.00	9,579.00	31.58%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	7,034.41	(3,034.41)	175.86%
<b>TOTAL REVENUE:</b>	<b>40,000.00</b>	<b>418.00</b>	<b>33,334.16</b>	<b>6,665.84</b>	<b>83.34%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	20,625.00	281.25	20,512.50	112.50	99.45%
MINI-CLE EXPENSE	20,000.00	4,383.25	5,251.62	14,748.38	26.26%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	126.99	373.01	25.40%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	3,000.00	-	581.99	2,418.01	19.40%
<b>TOTAL DIRECT EXPENSES:</b>	<b>51,625.00</b>	<b>4,664.50</b>	<b>26,473.10</b>	<b>25,151.90</b>	<b>51.28%</b>
<b>NET INCOME:</b>	<b>(11,625.00)</b>	<b>(4,246.50)</b>	<b>6,861.06</b>		
FUND BALANCE AS OF 9/30/18:	41,778.01		41,778.01		
<b>NEW FUND BALANCE:</b>	<b>30,153.01</b>		<b>48,639.07</b>		

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<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,000.00	150.00	13,800.00	1,200.00	92.00%
<b>TOTAL REVENUE:</b>	<b>15,000.00</b>	<b>150.00</b>	<b>13,800.00</b>	<b>1,200.00</b>	<b>92.00%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	100.00	-	58.76	41.24	58.76%
PER MEMBER CHARGE	9,375.00	93.75	8,625.00	750.00	92.00%
NEWSLETTER EXPENSES	600.00	-	-	600.00	0.00%
SEMINAR EXPENSE - SECTIONS	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>21,325.00</b>	<b>93.75</b>	<b>8,683.76</b>	<b>12,641.24</b>	<b>40.72%</b>
<b>NET INCOME:</b>	<b>(6,325.00)</b>	<b>56.25</b>	<b>5,116.24</b>		
FUND BALANCE AS OF 9/30/18:	29,002.78		29,002.78		
<b>NEW FUND BALANCE:</b>	<b>22,677.78</b>		<b>34,119.02</b>		

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<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	13,950.00	150.00	11,508.25	2,441.75	82.50%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,500.00</b>	<b>150.00</b>	<b>11,508.25</b>	<b>2,991.75</b>	<b>79.37%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	8,812.50	93.75	7,200.00	1,612.50	81.70%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	100.00	(100.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>17,412.50</b>	<b>93.75</b>	<b>7,300.00</b>	<b>10,112.50</b>	<b>41.92%</b>
<b>NET INCOME:</b>	<b>(2,912.50)</b>	<b>56.25</b>	<b>4,208.25</b>		
FUND BALANCE AS OF 9/30/18:	69,845.65		69,845.65		
<b>NEW FUND BALANCE:</b>	<b>66,933.15</b>		<b>74,053.90</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	23,800.00	210.00	21,420.00	2,380.00	90.00%
<b>TOTAL REVENUE:</b>	<b>23,810.00</b>	<b>210.00</b>	<b>21,420.00</b>	<b>2,390.00</b>	<b>89.96%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	600.00	-	127.56	472.44	21.26%
PER MEMBER CHARGE	12,750.00	112.50	11,475.00	1,275.00	90.00%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	6,500.00	-	350.00	6,150.00	5.38%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,791.54	3,208.46	35.83%
<b>TOTAL DIRECT EXPENSES:</b>	<b>46,950.00</b>	<b>112.50</b>	<b>13,744.10</b>	<b>33,205.90</b>	<b>29.27%</b>
<b>NET INCOME:</b>	<b>(23,140.00)</b>	<b>97.50</b>	<b>7,675.90</b>		
FUND BALANCE AS OF 9/30/18:	62,622.70		62,622.70		
<b>NEW FUND BALANCE:</b>	<b>39,482.70</b>		<b>70,298.60</b>		

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	75.00	-	-	75.00	0.00%
SECTION DUES REVENUE	28,000.00	280.00	27,127.50	872.50	96.88%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
<b>TOTAL REVENUE:</b>	<b>28,575.00</b>	<b>280.00</b>	<b>27,897.50</b>	<b>677.50</b>	<b>97.63%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	300.00	-	144.26	155.74	48.09%
PER MEMBER CHARGE	15,000.00	150.00	14,550.00	450.00	97.00%
AWARDS	150.00	-	-	150.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	1,888.10	1,111.90	62.94%
SEMINAR EXPENSE - SECTIONS	1,975.00	-	-	1,975.00	0.00%
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	452.08	1,547.92	22.60%
EXCCUTIVE COMMITTEE OTHER	8,000.00	-	-	8,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>36,025.00</b>	<b>150.00</b>	<b>17,034.44</b>	<b>18,990.56</b>	<b>47.29%</b>
<b>NET INCOME:</b>	<b>(7,450.00)</b>	<b>130.00</b>	<b>10,863.06</b>		
FUND BALANCE AS OF 9/30/18:	23,050.44		23,050.44		
<b>NEW FUND BALANCE:</b>	<b>15,600.44</b>		<b>33,913.50</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	43,750.00	455.00	33,950.00	9,800.00	77.60%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>44,750.00</b>	<b>455.00</b>	<b>33,950.00</b>	<b>10,800.00</b>	<b>75.87%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	296.09	203.91	59.22%
PER MEMBER CHARGE	23,437.50	243.75	18,187.50	5,250.00	77.60%
AWARDS	1,900.00	-	-	1,900.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	1,844.65	4,050.77	11,949.23	25.32%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>63,337.50</b>	<b>2,088.40</b>	<b>22,534.36</b>	<b>40,803.14</b>	<b>35.58%</b>
<b>NET INCOME:</b>	<b>(18,587.50)</b>	<b>(1,633.40)</b>	<b>11,415.64</b>		
FUND BALANCE AS OF 9/30/18:	74,449.71		74,449.71		
<b>NEW FUND BALANCE:</b>	<b>55,862.21</b>		<b>85,865.35</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	7,500.00	220.00	7,480.00	20.00	99.73%
MINI-CLE REVENUE	1,200.00	-	-	1,200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>8,950.00</b>	<b>220.00</b>	<b>7,480.00</b>	<b>1,470.00</b>	<b>83.58%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	5.44	494.56	1.09%
PER MEMBER CHARGE	7,031.25	206.25	7,012.50	18.75	99.73%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	400.00	-	-	400.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	1,325.08	674.92	66.25%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	417.00	1,182.80	1,317.20	47.31%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	1,164.36	2,835.64	29.11%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>18,731.25</b>	<b>623.25</b>	<b>10,802.18</b>	<b>7,929.07</b>	<b>57.67%</b>
<b>NET INCOME:</b>	<b>(9,781.25)</b>	<b>(403.25)</b>	<b>(3,322.18)</b>		
FUND BALANCE AS OF 9/30/18:	69,755.92		69,755.92		
<b>NEW FUND BALANCE:</b>	<b>59,974.67</b>		<b>66,433.74</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	8,000.00	125.00	7,918.75	81.25	98.98%
SEMINAR SPLITS W/ OTHERS	7,000.00	-	-	7,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>15,050.00</b>	<b>125.00</b>	<b>7,918.75</b>	<b>7,131.25</b>	<b>52.62%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,000.00	93.75	5,943.75	56.25	99.06%
NEWSLETTER EXPENSES	1,000.00	-	-	1,000.00	0.00%
RECEPTION EXPENSE	-	-	1,920.00	(1,920.00)	
SEMINAR EXPENSE - SECTIONS	7,000.00	-	-	7,000.00	0.00%
HONORARIUM	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	125.00	675.00	15.63%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>21,200.00</b>	<b>93.75</b>	<b>7,988.75</b>	<b>13,211.25</b>	<b>37.68%</b>
<b>NET INCOME:</b>	<b>(6,150.00)</b>	<b>31.25</b>	<b>(70.00)</b>		
FUND BALANCE AS OF 9/30/18:	60,833.74		60,833.74		
<b>NEW FUND BALANCE:</b>	<b>54,683.74</b>		<b>60,763.74</b>		



# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	22,500.00	350.00	21,293.75	1,206.25	94.64%
MINI-CLE REVENUE	500.00	105.00	770.00	(270.00)	154.00%
<b>TOTAL REVENUE:</b>	<b>23,100.00</b>	<b>455.00</b>	<b>22,063.75</b>	<b>1,036.25</b>	<b>95.51%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	16,875.00	262.50	15,975.00	900.00	94.67%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	112.00	2,388.00	4.48%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	4,000.00	2,653.13	2,703.13	1,296.87	67.58%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	-	-	12,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,400.00	-	276.90	2,123.10	11.54%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>50,325.00</b>	<b>2,915.63</b>	<b>19,067.03</b>	<b>31,257.97</b>	<b>37.89%</b>
<b>NET INCOME:</b>	<b>(27,225.00)</b>	<b>(2,460.63)</b>	<b>2,996.72</b>		
FUND BALANCE AS OF 9/30/18:	82,060.32		82,060.32		
<b>NEW FUND BALANCE:</b>	<b>54,835.32</b>		<b>85,057.04</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	10,000.00	40.00	8,880.00	1,120.00	88.80%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
MINI-CLE REVENUE	600.00	-	893.75	(293.75)	148.96%
<b>TOTAL REVENUE:</b>	<b>13,150.00</b>	<b>40.00</b>	<b>9,773.75</b>	<b>3,376.25</b>	<b>74.33%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,687.50	18.75	4,162.50	525.00	88.80%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	24.00	976.00	2.40%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
LAW SCHOOL OUTREACH	1,800.00	-	-	1,800.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	600.00	-	-	600.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	300.00	-	-	300.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,400.00	-	-	2,400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,137.50</b>	<b>18.75</b>	<b>4,186.50</b>	<b>8,951.00</b>	<b>31.87%</b>
<b>NET INCOME:</b>	<b>12.50</b>	<b>21.25</b>	<b>5,587.25</b>		
FUND BALANCE AS OF 9/30/18:	19,722.80		19,722.80		
<b>NEW FUND BALANCE:</b>	<b>19,735.30</b>		<b>25,310.05</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	6,570.00	105.00	5,268.75	1,301.25	80.19%
<b>TOTAL REVENUE:</b>	<b>6,570.00</b>	<b>105.00</b>	<b>5,268.75</b>	<b>1,301.25</b>	<b>80.19%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,562.50	56.25	2,831.25	731.25	79.47%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	408.60	591.40	40.86%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	600.00	-	-	600.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,162.50</b>	<b>56.25</b>	<b>3,239.85</b>	<b>3,922.65</b>	<b>45.23%</b>
<b>NET INCOME:</b>	<b>(592.50)</b>	<b>48.75</b>	<b>2,028.90</b>		
FUND BALANCE AS OF 9/30/18:	9,331.03		9,331.03		
<b>NEW FUND BALANCE:</b>	<b>8,738.53</b>		<b>11,359.93</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	5.00	-	-	5.00	0.00%
SECTION DUES REVENUE	3,000.00	30.00	1,890.00	1,110.00	63.00%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>4,005.00</b>	<b>30.00</b>	<b>1,890.00</b>	<b>2,115.00</b>	<b>47.19%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	-	52.22	(52.22)	
PER MEMBER CHARGE	1,875.00	18.75	1,181.25	693.75	63.00%
SEMINAR EXPENSE - SECTIONS	100.00	-	-	100.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	88.19	88.19	211.81	29.40%
NEW LAWYER OUTREACH	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	3,850.00	-	-	3,850.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,125.00</b>	<b>106.94</b>	<b>1,321.66</b>	<b>5,803.34</b>	<b>18.55%</b>
<b>NET INCOME:</b>	<b>(3,120.00)</b>	<b>(76.94)</b>	<b>568.34</b>		
FUND BALANCE AS OF 9/30/18:	5,942.78		5,942.78		
<b>NEW FUND BALANCE:</b>	<b>2,822.78</b>		<b>6,511.12</b>		

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2019 to March 31, 2019  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	30,000.00	480.00	29,520.00	480.00	98.40%
<b>TOTAL REVENUE:</b>	<b>30,100.00</b>	<b>480.00</b>	<b>29,520.00</b>	<b>580.00</b>	<b>98.07%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	73.07	226.93	24.36%
PER MEMBER CHARGE	18,750.00	300.00	18,450.00	300.00	98.40%
MINI-CLE EXPENSE	8,500.00	-	2,802.98	5,697.02	32.98%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	1,161.37	13,838.63	7.74%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	202.84	1,159.61	5,340.39	17.84%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	-	7,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>60,250.00</b>	<b>502.84</b>	<b>23,647.03</b>	<b>36,602.97</b>	<b>39.25%</b>
<b>NET INCOME:</b>	<b>(30,150.00)</b>	<b>(22.84)</b>	<b>5,872.97</b>		
FUND BALANCE AS OF 9/30/18:	85,041.73		85,041.73		
<b>NEW FUND BALANCE:</b>	<b>54,891.73</b>		<b>90,914.70</b>		

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2019 to March 31, 2019  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,150.00	70.00	2,450.00	700.00	77.78%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>3,650.00</b>	<b>70.00</b>	<b>2,450.00</b>	<b>1,200.00</b>	<b>67.12%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	100.00	-	-	100.00	0.00%
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,687.50	37.50	1,312.50	375.00	77.78%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,400.00	-	-	1,400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,287.50</b>	<b>37.50</b>	<b>1,362.50</b>	<b>7,925.00</b>	<b>14.67%</b>
<b>NET INCOME:</b>	<b>(5,637.50)</b>	<b>32.50</b>	<b>1,087.50</b>		
FUND BALANCE AS OF 9/30/18:	15,399.66		15,399.66		
<b>NEW FUND BALANCE:</b>	<b>9,762.16</b>		<b>16,487.16</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LGBT LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	3,300.00	-	2,880.00	420.00	87.27%
MINI-CLE REVENUE	800.00	-	35.00	765.00	4.38%
<b>TOTAL REVENUE:</b>	<b>4,110.00</b>	<b>-</b>	<b>2,915.00</b>	<b>1,195.00</b>	<b>70.92%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	275.00	-	39.45	235.55	14.35%
PER MEMBER CHARGE	2,062.50	-	1,800.00	262.50	87.27%
MINI-CLE EXPENSE	600.00	-	24.00	576.00	4.00%
MEMBERSHIP & RECRUITING EXP	900.00	-	50.00	850.00	5.56%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	191.30	8.70	95.65%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,237.50</b>	<b>-</b>	<b>2,104.75</b>	<b>3,132.75</b>	<b>40.19%</b>
<b>NET INCOME:</b>	<b>(1,127.50)</b>	<b>-</b>	<b>810.25</b>		
FUND BALANCE AS OF 9/30/18:	6,881.99		6,881.99		
<b>NEW FUND BALANCE:</b>	<b>5,754.49</b>		<b>7,692.24</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	32,010.00	240.00	30,018.62	1,991.38	93.78%
<b>TOTAL REVENUE:</b>	<b>32,110.00</b>	<b>240.00</b>	<b>30,018.62</b>	<b>2,091.38</b>	<b>93.49%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	106.35	93.65	53.18%
PER MEMBER CHARGE	20,006.25	150.00	18,768.75	1,237.50	93.81%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,500.00	-	1,935.99	8,564.01	18.44%
LDSHIP/PROF DEVELOP/RETREATS	-	-	310.98	(310.98)	
<b>TOTAL DIRECT EXPENSES:</b>	<b>46,656.25</b>	<b>150.00</b>	<b>21,122.07</b>	<b>25,534.18</b>	<b>45.27%</b>
<b>NET INCOME:</b>	<b>(14,546.25)</b>	<b>90.00</b>	<b>8,896.55</b>		
FUND BALANCE AS OF 9/30/18:	68,348.52		68,348.52		
<b>NEW FUND BALANCE:</b>	<b>53,802.27</b>		<b>77,245.07</b>		



# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	500.00	-	-	500.00	0.00%
SECTION DUES REVENUE	58,500.00	400.00	56,350.00	2,150.00	96.32%
<b>TOTAL REVENUE:</b>	<b>59,000.00</b>	<b>400.00</b>	<b>56,350.00</b>	<b>2,650.00</b>	<b>95.51%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	50.00	-	-	50.00	0.00%
PER MEMBER CHARGE	43,875.00	300.00	42,262.50	1,612.50	96.32%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	937.50	1,218.75	1,281.25	48.75%
WEBSITE EXPENSES	6,000.00	112.50	3,262.50	2,737.50	54.38%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	907.67	5,092.33	15.13%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	50.00	950.00	5.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	2,990.53	7,009.47	29.91%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	10,487.49	9,512.51	52.44%
SECTION COMMITTEE EXPENSE	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>116,925.00</b>	<b>1,350.00</b>	<b>61,179.44</b>	<b>55,745.56</b>	<b>52.32%</b>
<b>NET INCOME:</b>	<b>(57,925.00)</b>	<b>(950.00)</b>	<b>(4,829.44)</b>		
FUND BALANCE AS OF 9/30/18:	72,825.97		72,825.97		
<b>NEW FUND BALANCE:</b>	<b>14,900.97</b>		<b>67,996.53</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	7,500.00	75.00	5,675.00	1,825.00	75.67%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>9,050.00</b>	<b>75.00</b>	<b>5,675.00</b>	<b>3,375.00</b>	<b>62.71%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	-	99.73	(99.73)	
PER MEMBER CHARGE	5,625.00	56.25	4,256.25	1,368.75	75.67%
NEWSLETTER EXPENSES	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	50.00	(50.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	42.00	267.64	732.36	26.76%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,625.00</b>	<b>98.25</b>	<b>4,673.62</b>	<b>4,951.38</b>	<b>48.56%</b>
<b>NET INCOME:</b>	<b>(575.00)</b>	<b>(23.25)</b>	<b>1,001.38</b>		
FUND BALANCE AS OF 9/30/18:	5,962.32		5,962.32		
<b>NEW FUND BALANCE:</b>	<b>5,387.32</b>		<b>6,963.70</b>		

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2019 to March 31, 2019  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	35,000.00	420.00	30,207.50	4,792.50	86.31%
MINI-CLE REVENUE	6,000.00	-	5,180.00	820.00	86.33%
<b>TOTAL REVENUE:</b>	<b>41,200.00</b>	<b>420.00</b>	<b>35,387.50</b>	<b>5,812.50</b>	<b>85.89%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	750.00	-	80.78	669.22	10.77%
PER MEMBER CHARGE	18,750.00	225.00	16,250.00	2,500.00	86.67%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	2,500.00	-	-	2,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	560.00	2,440.00	18.67%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	147.46	2,852.54	4.92%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	246.38	2,253.62	9.86%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	3,783.97	4,334.87	665.13	86.70%
<b>TOTAL DIRECT EXPENSES:</b>	<b>44,500.00</b>	<b>4,008.97</b>	<b>21,619.49</b>	<b>22,880.51</b>	<b>48.58%</b>
<b>NET INCOME:</b>	<b>(3,300.00)</b>	<b>(3,588.97)</b>	<b>13,768.01</b>		
FUND BALANCE AS OF 9/30/18:	70,574.77		70,574.77		
<b>NEW FUND BALANCE:</b>	<b>67,274.77</b>		<b>84,342.78</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	19,500.00	120.00	18,180.00	1,320.00	93.23%
ANNUAL OR OTHER MEETING REV	7,000.00	-	-	7,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>26,500.00</b>	<b>120.00</b>	<b>18,180.00</b>	<b>8,320.00</b>	<b>68.60%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	425.00	-	59.99	365.01	14.12%
PER MEMBER CHARGE	12,207.00	75.00	11,362.50	844.50	93.08%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	4,000.00	501.51	501.51	3,498.49	12.54%
SECTION SPECIAL PROJECTS	4,000.00	-	-	4,000.00	0.00%
MINI-CLE EXPENSE	100.00	-	-	100.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,020.00	-	-	1,020.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,100.00	-	-	10,100.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,752.00</b>	<b>576.51</b>	<b>11,924.00</b>	<b>26,828.00</b>	<b>30.77%</b>
<b>NET INCOME</b>	<b>(12,252.00)</b>	<b>(456.51)</b>	<b>6,256.00</b>	<b>(18,508.00)</b>	
FUND BALANCE AS OF 9/30/18:	55,298.93		55,298.93		
<b>NEW FUND BALANCE:</b>	<b>43,046.93</b>		<b>61,554.93</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,790.00	30.00	3,030.00	(240.00)	108.60%
MINI-CLE REVENUE	300.00	375.00	1,000.00	(700.00)	333.33%
<b>TOTAL REVENUE:</b>	<b>3,090.00</b>	<b>405.00</b>	<b>4,030.00</b>	<b>(940.00)</b>	<b>130.42%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	104.19	45.81	69.46%
PER MEMBER CHARGE	1,743.75	18.75	1,893.75	(150.00)	108.60%
AWARDS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	156.97	492.97	1,007.03	32.86%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
LAW SCHOOL OUTREACH	-	-	210.81	(210.81)	
EXECUTIVE COMMITTEE EXPENSES	-	82.67	82.67	(82.67)	
<b>TOTAL DIRECT EXPENSES:</b>	<b>4,093.75</b>	<b>258.39</b>	<b>2,834.39</b>	<b>1,259.36</b>	<b>69.24%</b>
<b>NET INCOME:</b>	<b>(1,003.75)</b>	<b>146.61</b>	<b>1,195.61</b>		
FUND BALANCE AS OF 9/30/18:	17,064.84		17,064.84		
<b>NEW FUND BALANCE:</b>	<b>16,061.09</b>		<b>18,260.45</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2019 to March 31, 2019

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	1,900.00	-	-	1,900.00	0.00%
SECTION DUES REVENUE	472,490.00	5,575.00	434,959.37	37,530.63	92.06%
PUBLICATIONS REVENUE	4,000.00	-	2,432.73	1,567.27	60.82%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	7,000.00	-	-	7,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	34,750.00	2,423.00	19,454.75	15,295.25	55.98%
SEMINAR SPLITS W/ OTHERS	15,000.00	-	7,034.41	7,965.59	46.90%
<b>TOTAL REVENUE:</b>	<b>544,140.00</b>	<b>7,998.00</b>	<b>463,881.26</b>	<b>80,258.74</b>	<b>85.25%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	300.00	-	-	300.00	0.00%
CONFERENCE CALLS	6,800.00	-	1,638.75	5,161.25	24.10%
PER MEMBER CHARGE	309,019.50	3,731.25	286,812.50	22,207.00	92.81%
AWARDS	6,850.00	-	-	6,850.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	12,600.00	2,388.37	3,325.87	9,274.13	26.40%
RECEPTION EXPENSE	21,535.00	501.51	7,784.29	13,750.71	36.15%
SECTION SPECIAL PROJECTS	10,500.00	-	-	10,500.00	0.00%
WEBSITE EXPENSES	8,800.00	112.50	3,262.50	5,537.50	37.07%
MINI-CLE EXPENSE	67,700.00	6,388.07	19,509.52	48,190.48	28.82%
SEMINAR EXPENSE - SECTIONS	46,725.00	-	1,316.27	45,408.73	2.82%
HONORARIUM	1,700.00	-	-	1,700.00	0.00%
MEMBERSHIP & RECRUITING EXP	21,000.00	2,741.32	5,040.85	15,959.15	24.00%
NEW LAWYER OUTREACH	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	98,500.00	-	11,161.37	87,338.63	11.33%
LAW SCHOOL OUTREACH	9,300.00	-	639.10	8,660.90	6.87%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ATTENDANCE AT BOG MEETINGS	3,775.00	-	-	3,775.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	80,770.00	2,983.42	15,252.95	65,517.05	18.88%
EXECUTIVE COMM EXP - OTHER	34,500.00	-	-	34,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	66,000.00	3,783.97	24,444.17	41,555.83	37.04%
SECTION COMMITTEE EXPENSE	6,500.00	-	-	6,500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,650.00	-	191.30	17,458.70	1.08%
<b>TOTAL DIRECT EXPENSES:</b>	<b>841,024.50</b>	<b>22,630.41</b>	<b>380,379.44</b>	<b>460,645.06</b>	<b>45.23%</b>
<b>NET INCOME:</b>	<b>(296,884.50)</b>	<b>(14,632.41)</b>	<b>83,501.82</b>		
FUND BALANCE AS OF 9/30/18:	1,160,342.46		1,160,342.46		
<b>NEW FUND BALANCE</b>	<b>863,457.96</b>		<b>1,243,844.28</b>		