

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	150.00	-	-	150.00	0.00%
SECTION DUES REVENUE	7,500.00	120.00	9,157.50	(1,657.50)	122.10%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
MINI-CLE REVENUE	4,000.00	-	2,670.00	1,330.00	66.75%
TOTAL REVENUE:	15,650.00	120.00	12,472.66	3,177.34	79.70%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,687.00	75.00	5,717.51	(1,030.51)	121.99%
AWARDS	400.00	-	188.00	212.00	47.00%
NEWSLETTER EXPENSES	1,000.00	-	340.00	660.00	34.00%
RECEPTION EXPENSE	500.00	-	389.86	110.14	77.97%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	8,500.00	-	-	8,500.00	0.00%
TOTAL DIRECT EXPENSES:	17,337.00	75.00	6,747.37	10,589.63	38.92%
NET INCOME:	(1,687.00)	45.00	5,725.29		
FUND BALANCE AS OF 9/30/21:	37,857.75		37,857.75		
NEW FUND BALANCE:	36,170.75		43,583.04		

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	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	11,165.00	70.00	13,842.50	(2,677.50)	123.98%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
TOTAL REVENUE:	19,165.00	70.00	17,474.30	1,690.70	91.18%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	-	750.00	0.00%
PER MEMBER CHARGE	5,981.00	37.50	7,425.99	(1,444.99)	124.16%
WEBSITE EXPENSES	500.00	-	239.90	260.10	47.98%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	10,000.00	(3,525.64)	9,525.64	474.36	95.26%
MEMBERSHIP & RECRUITING EXP	2,750.00	-	-	2,750.00	0.00%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	1,200.00	4,300.00	21.82%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	34,031.00	(3,488.14)	18,391.53	15,639.47	54.04%
NET INCOME:	(14,866.00)	3,558.14	(917.23)		
FUND BALANCE AS OF 9/30/21:	43,833.57		43,833.57		
NEW FUND BALANCE:	28,967.57		42,916.34		

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	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,975.00	-	2,654.55	(679.55)	134.41%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	-	2,654.55	(429.55)	119.31%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,481.00	-	1,980.65	(499.65)	133.74%
MINI-CLE EXPENSE	750.00	-	-	750.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	5,341.00	-	1,980.65	3,360.35	37.08%
NET INCOME:	(3,116.00)	-	673.90		
FUND BALANCE AS OF 9/30/21:	9,897.35		9,897.35		
NEW FUND BALANCE:	6,781.35		10,571.25		

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	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	4,600.00	-	5,850.00	(1,250.00)	127.17%
MINI-CLE REVENUE	100.00	-	-	100.00	0.00%
TOTAL REVENUE:	4,700.00	-	5,850.00	(1,150.00)	124.47%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,450.00	-	4,378.32	(928.32)	126.91%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,300.00	-	4,378.32	8,921.68	32.92%
NET INCOME:	(8,600.00)	-	1,471.68		
FUND BALANCE AS OF 9/30/21:	56,099.91		56,099.91		
NEW FUND BALANCE:	47,499.91		57,571.59		

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	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	30,750.00	200.00	38,631.25	(7,881.25)	125.63%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	800.00	1,185.25	1,185.25	(385.25)	148.16%
CLE SECTION SPLITS PROJECTIONS	-	(800.00)	(800.00)	800.00	
TOTAL REVENUE:	32,560.00	585.25	39,016.50	(6,456.50)	119.83%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	23,063.00	150.00	28,965.35	(5,902.35)	125.59%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	243.75	1,756.25	12.19%
RECEPTION EXPENSE	900.00	-	-	900.00	0.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	62.00	2,938.00	2.07%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	3,000.00	4,000.00	42.86%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,200.00	-	-	2,200.00	0.00%
TOTAL DIRECT EXPENSES:	47,613.00	150.00	32,271.10	15,341.90	67.78%
NET INCOME	(15,053.00)	435.25	6,745.40	(21,798.40)	
FUND BALANCE AS OF 9/30/21:	49,751.60		49,751.60		
NEW FUND BALANCE	34,698.60		56,497.00		

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CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,125.00	25.00	2,218.75	(93.75)	104.41%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,375.00	25.00	2,218.75	156.25	93.42%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	0.05	(0.05)	
PER MEMBER CHARGE	1,594.00	18.75	1,669.85	(75.85)	104.76%
MINI-CLE EXPENSE	200.00	-	37.00	163.00	18.50%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
TOTAL DIRECT EXPENSES:	1,844.00	18.75	1,706.90	137.10	92.57%
NET INCOME:	531.00	6.25	511.85		
FUND BALANCE AS OF 9/30/21:	3,113.86		3,113.86		
NEW FUND BALANCE:	3,644.86		3,625.71		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	30.00	6,543.75	(2,043.75)	145.42%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	400.00	684.75	684.75	(284.75)	171.19%
CLE SECTION SPLITS PROJECTIONS	-	(400.00)	(400.00)	400.00	
TOTAL REVENUE:	5,900.00	314.75	6,828.50	(928.50)	115.74%
DIRECT EXPENSES:					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	2,813.00	18.75	4,083.23	(1,270.23)	145.16%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	37.00	463.00	7.40%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
ATTENDANCE AT BOG MEETINGS	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	9,913.00	18.75	4,120.23	5,792.77	41.56%
NET INCOME:	(4,013.00)	296.00	2,708.27		
FUND BALANCE AS OF 9/30/21:	12,989.10		12,989.10		
NEW FUND BALANCE:	8,976.10		15,697.37		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,000.00	100.00	15,506.25	(3,506.25)	129.22%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	19,800.00	100.00	15,506.25	4,293.75	78.31%
DIRECT EXPENSES:					
CONFERENCE CALLS	20.00	-	-	20.00	0.00%
PER MEMBER CHARGE	8,909.00	75.00	11,630.87	(2,721.87)	130.55%
AWARDS	3,500.00	-	-	3,500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	-	2,500.00	0.00%
RECEPTION EXPENSE	4,500.00	-	2,646.00	1,854.00	58.80%
SECTION SPECIAL PROJECTS	750.00	-	-	750.00	0.00%
MINI-CLE EXPENSE	3,500.00	-	-	3,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,679.00	75.00	14,276.87	19,402.13	42.39%
NET INCOME:	(13,879.00)	25.00	1,229.38		
FUND BALANCE AS OF 9/30/21:	46,408.00		46,408.00		
NEW FUND BALANCE:	32,529.00		47,637.38		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	24,000.00	140.00	27,134.55	(3,134.55)	113.06%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	5,345.00	6,592.48	6,592.48	(1,247.48)	123.34%
CLE SECTION SPLITS PROJECTIONS	-	(5,345.00)	(5,345.00)	5,345.00	
SEMINAR SPLITS W/ OTHERS	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	40,845.00	1,387.48	28,382.03	12,462.97	69.49%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	22,500.00	131.25	25,452.92	(2,952.92)	113.12%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	8,750.00	-	-	8,750.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,250.00	-	-	1,250.00	0.00%
TOTAL DIRECT EXPENSES:	43,500.00	131.25	25,452.92	18,047.08	58.51%
NET INCOME:	(2,655.00)	1,256.23	2,929.11		
FUND BALANCE AS OF 9/30/21:	49,060.79		49,060.79		
NEW FUND BALANCE:	46,405.79		51,989.90		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	14,100.00	30.00	17,340.00	(3,240.00)	122.98%
SEMINAR SPLITS W/ CLE	600.00	618.75	618.75	(18.75)	103.13%
CLE SECTION SPLITS PROJECTIONS	-	(600.00)	(600.00)	600.00	
TOTAL REVENUE:	15,000.00	48.75	17,358.75	(2,358.75)	115.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	27.84	122.16	18.56%
PER MEMBER CHARGE	8,500.00	18.75	10,828.20	(2,328.20)	127.39%
NEWSLETTER EXPENSES	600.00	297.50	728.75	(128.75)	121.46%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	20,200.00	316.25	16,584.79	3,615.21	82.10%
NET INCOME:	(5,200.00)	(267.50)	773.96		
FUND BALANCE AS OF 9/30/21:	28,846.63		28,846.63		
NEW FUND BALANCE:	23,646.63		29,620.59		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	11,010.00	30.00	13,756.59	(2,746.59)	124.95%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	2,700.00	1,522.11	1,522.11	1,177.89	56.37%
CLE SECTION SPLITS PROJECTIONS	-	(2,700.00)	(2,700.00)	2,700.00	
TOTAL REVENUE:	14,710.00	(1,147.89)	12,578.70	2,131.30	85.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	6,881.00	18.75	8,604.95	(1,723.95)	125.05%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	-	9,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,000.00	-	-	9,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	4,500.00	-	-	4,500.00	0.00%
TOTAL DIRECT EXPENSES:	45,981.00	18.75	8,604.95	37,376.05	18.71%
NET INCOME:	(31,271.00)	(1,166.64)	3,973.75		
FUND BALANCE AS OF 9/30/21:	74,883.88		74,883.88		
NEW FUND BALANCE:	43,612.88		78,857.63		

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ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,403.00	-	26,215.34	(4,812.34)	122.48%
SEMINAR SPLITS W/ CLE	10,400.00	15,353.81	15,353.81	(4,953.81)	147.63%
CLE SECTION SPLITS PROJECTIONS	-	(10,400.00)	(10,400.00)	10,400.00	
TOTAL REVENUE:	31,803.00	4,953.81	31,169.15	633.85	98.01%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	-	-	600.00	0.00%
PER MEMBER CHARGE	11,456.00	-	14,034.38	(2,578.38)	122.51%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	288.00	4,712.00	5.76%
TOTAL DIRECT EXPENSES:	42,156.00	-	14,322.38	27,833.62	33.97%
NET INCOME:	(10,353.00)	4,953.81	16,846.77		
FUND BALANCE AS OF 9/30/21:	91,310.41		91,310.41		
NEW FUND BALANCE:	80,957.41		108,157.18		

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ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,000.00	240.00	37,760.00	(7,760.00)	125.87%
MINI-CLE REVENUE	500.00	-	2,995.00	(2,495.00)	599.00%
SEMINAR SPLITS W/ CLE	7,580.00	10,088.48	10,088.48	(2,508.48)	133.09%
CLE SECTION SPLITS PROJECTIONS	-	(7,580.00)	(7,580.00)	7,580.00	
TOTAL REVENUE:	38,080.00	2,748.48	43,263.48	(5,183.48)	113.61%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	14,063.00	112.50	17,700.21	(3,637.21)	125.86%
AWARDS	400.00	-	-	400.00	0.00%
WEBSITE EXPENSES	140.00	-	125.68	14.32	89.77%
MINI-CLE EXPENSE	2,500.00	-	224.00	2,276.00	8.96%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	778.00	778.00	8,222.00	8.64%
LAW SCHOOL OUTREACH	1,000.00	891.26	891.26	108.74	89.13%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	10,000.00	4,319.00	4,319.00	5,681.00	43.19%
TOTAL DIRECT EXPENSES:	41,403.00	6,100.76	24,038.15	17,364.85	58.06%
NET INCOME:	(3,323.00)	(3,352.28)	19,225.33		
FUND BALANCE AS OF 9/30/21:	51,701.59		51,701.59		
NEW FUND BALANCE:	48,378.59		70,926.92		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	34,125.00	280.00	42,325.00	(8,200.00)	124.03%
SEMINAR SPLITS W/ CLE	15,550.00	15,114.15	15,114.15	435.85	97.20%
CLE SECTION SPLITS PROJECTIONS	-	(15,550.00)	(15,550.00)	15,550.00	
TOTAL REVENUE:	49,675.00	(155.85)	41,889.15	7,785.85	84.33%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	18,281.00	150.00	22,665.85	(4,384.85)	123.99%
AWARDS	1,900.00	-	-	1,900.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	593.36	1,406.64	29.67%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	-	16,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	150.00	1,350.00	10.00%
TOTAL DIRECT EXPENSES:	62,881.00	150.00	23,409.21	39,471.79	37.23%
NET INCOME:	(13,206.00)	(305.85)	18,479.94		
FUND BALANCE AS OF 9/30/21:	138,085.03		138,085.03		
NEW FUND BALANCE:	124,879.03		156,564.97		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,780.00	40.00	9,540.00	(1,760.00)	122.62%
MINI-CLE REVENUE	1,200.00	-	1,060.00	140.00	88.33%
SEMINAR SPLITS W/ CLE	-	661.99	661.99	(661.99)	
CLE SECTION SPLITS PROJECTIONS	-	(350.00)	(350.00)	350.00	
TOTAL REVENUE:	8,980.00	351.99	10,911.99	(1,931.99)	121.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	500.40	(0.40)	100.08%
PER MEMBER CHARGE	7,294.00	37.50	8,944.14	(1,650.14)	122.62%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	15,000.00	-	-	15,000.00	0.00%
HONORARIUM	5,000.00	-	384.70	4,615.30	7.69%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	445.90	1,554.10	22.30%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	43,594.00	37.50	10,387.14	33,206.86	23.83%
NET INCOME:	(34,614.00)	314.49	524.85		
FUND BALANCE AS OF 9/30/21:	70,738.05		70,738.05		
NEW FUND BALANCE:	36,124.05		71,262.90		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	9,600.00	30.00	12,057.05	(2,457.05)	125.59%
SEMINAR SPLITS W/ CLE	2,750.00	2,012.82	2,012.82	737.18	73.19%
CLE SECTION SPLITS PROJECTIONS	-	(2,750.00)	(2,750.00)	2,750.00	
TOTAL REVENUE:	12,350.00	(707.18)	11,319.87	1,030.13	91.66%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,000.00	18.75	7,528.26	(1,528.26)	125.47%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	20,750.00	18.75	7,528.26	13,221.74	36.28%
NET INCOME:	(8,400.00)	(725.93)	3,791.61		
FUND BALANCE AS OF 9/30/21:	50,295.13		50,295.13		
NEW FUND BALANCE:	41,895.13		54,086.74		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	20,875.00	200.00	26,550.00	(5,675.00)	127.19%
MINI-CLE REVENUE	770.00	-	1,295.00	(525.00)	168.18%
SEMINAR SPLITS W/ CLE	4,900.00	4,241.54	4,241.54	658.46	86.56%
CLE SECTION SPLITS PROJECTIONS	-	(4,900.00)	(4,900.00)	4,900.00	
TOTAL REVENUE:	26,795.00	(458.46)	27,186.54	(391.54)	101.46%
DIRECT EXPENSES:					
PER MEMBER CHARGE	15,180.00	150.00	19,921.20	(4,741.20)	131.23%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	6,500.00	-	-	6,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,500.00	-	-	7,500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	38,930.00	150.00	20,033.20	18,896.80	51.46%
NET INCOME:	(12,135.00)	(608.46)	7,153.34		
FUND BALANCE AS OF 9/30/21:	89,974.42		89,974.42		
NEW FUND BALANCE:	77,839.42		97,127.76		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	9,000.00	160.00	11,823.75	(2,823.75)	131.38%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
MINI-CLE REVENUE	1,200.00	560.00	3,185.00	(1,985.00)	265.42%
TOTAL REVENUE:	10,200.00	720.00	17,008.75	(6,808.75)	166.75%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	16.50	115.58	34.42	77.05%
PER MEMBER CHARGE	4,219.00	75.00	5,549.88	(1,330.88)	131.54%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	10,000.00	-	-	10,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	584.00	916.00	38.93%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	20,419.00	203.50	6,249.46	14,169.54	30.61%
NET INCOME:	(10,219.00)	516.50	10,759.29		
FUND BALANCE AS OF 9/30/21:	31,420.68		31,420.68		
NEW FUND BALANCE:	21,201.68		42,179.97		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	70.00	5,977.50	(1,477.50)	132.83%
MINI-CLE REVENUE	-	315.00	1,120.00	(1,120.00)	
TOTAL REVENUE:	4,500.00	385.00	7,097.50	(2,597.50)	157.72%
DIRECT EXPENSES:					
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	2,500.00	37.50	3,200.89	(700.89)	128.04%
MINI-CLE EXPENSE	500.00	112.00	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,900.00	149.50	4,574.89	1,325.11	77.54%
NET INCOME:	(1,400.00)	235.50	2,522.61		
FUND BALANCE AS OF 9/30/21:	12,023.86		12,023.86		
NEW FUND BALANCE:	10,623.86		14,546.47		

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	2,550.00	90.00	2,809.69	(259.69)	110.18%
MINI-CLE REVENUE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	6,050.00	90.00	2,809.69	3,240.31	46.44%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,594.00	56.25	1,764.17	(170.17)	110.68%
AWARDS	50.00	-	-	50.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
SECTION SPECIAL PROJECTS	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	175.00	-	-	175.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	486.00	514.00	48.60%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	6,529.00	56.25	2,250.17	4,278.83	34.46%
NET INCOME:	(479.00)	33.75	559.52		
FUND BALANCE AS OF 9/30/21:	15,521.65		15,521.65		
NEW FUND BALANCE:	15,042.65		16,081.17		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	28,890.00	150.00	35,895.00	(7,005.00)	124.25%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
SEMINAR SPLITS W/ CLE	14,045.00	10,459.74	10,459.74	3,585.26	74.47%
CLE SECTION SPLITS PROJECTIONS	-	(9,145.00)	(9,145.00)	9,145.00	
TOTAL REVENUE:	43,435.00	1,464.74	37,209.74	6,225.26	85.67%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	18,375.00	93.75	22,445.01	(4,070.01)	122.15%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	14,000.00	-	-	14,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	-	6,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	-	7,500.00	0.00%
TOTAL DIRECT EXPENSES:	70,375.00	93.75	22,445.01	47,929.99	31.89%
NET INCOME:	(26,940.00)	1,370.99	14,764.73		
FUND BALANCE AS OF 9/30/21:	94,330.97		94,330.97		
NEW FUND BALANCE:	67,390.97		109,095.70		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	2,625.00	-	3,316.25	(691.25)	126.33%
MINI-CLE REVENUE	-	-	480.00	(480.00)	
TOTAL REVENUE:	2,625.00	-	3,796.25	(1,171.25)	144.62%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,406.00	-	1,785.77	(379.77)	127.01%
NEWSLETTER EXPENSES	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	500.00	-	274.00	226.00	54.80%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	50.00	-	144.10	(94.10)	288.20%
TOTAL DIRECT EXPENSES:	4,256.00	-	2,203.87	2,052.13	51.78%
NET INCOME:	(1,631.00)	-	1,592.38		
FUND BALANCE AS OF 9/30/21:	18,806.14		18,806.14		
NEW FUND BALANCE:	17,175.14		20,398.52		

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,300.00	30.00	4,260.00	(960.00)	129.09%
MINI-CLE REVENUE	-	-	930.00	(930.00)	
TOTAL REVENUE:	3,300.00	30.00	5,190.00	(1,890.00)	157.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	2,063.00	18.75	2,665.86	(602.86)	129.22%
MINI-CLE EXPENSE	1,000.00	-	62.00	938.00	6.20%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	700.00	-	-	700.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	5,563.00	18.75	2,727.86	2,835.14	49.04%
NET INCOME:	(2,263.00)	11.25	2,462.14		
FUND BALANCE AS OF 9/30/21:	9,893.16		9,893.16		
NEW FUND BALANCE:	7,630.16		12,355.30		

Washington State Bar Association

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For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,700.00	120.00	37,884.09	(8,184.09)	127.56%
SEMINAR SPLITS W/ CLE	3,000.00	3,033.63	3,033.63	(33.63)	101.12%
CLE SECTION SPLITS PROJECTIONS	-	(3,000.00)	(3,000.00)	3,000.00	
TOTAL REVENUE:	32,800.00	153.63	37,917.72	(5,117.72)	115.60%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	9.23	56.10	(56.10)	
PER MEMBER CHARGE	17,998.00	75.00	23,684.76	(5,686.76)	131.60%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	4,000.00	2,000.00	66.67%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	-	-	12,750.00	0.00%
TOTAL DIRECT EXPENSES:	48,098.00	84.23	27,740.86	20,357.14	57.68%
NET INCOME:	(15,298.00)	69.40	10,176.86		
FUND BALANCE AS OF 9/30/21:	93,296.70		93,296.70		
NEW FUND BALANCE:	77,998.70		103,473.56		

Washington State Bar Association

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58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	56,875.00	575.00	70,985.80	(14,110.80)	124.81%
SEMINAR SPLITS W/ CLE	71,424.00	57,314.68	57,314.68	14,109.32	80.25%
CLE SECTION SPLITS PROJECTIONS	-	(38,140.00)	(38,140.00)	38,140.00	
TOTAL REVENUE:	128,299.00	19,749.68	90,160.48	38,138.52	70.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	165.26	(15.26)	110.17%
PER MEMBER CHARGE	41,360.00	431.25	53,229.06	(11,869.06)	128.70%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	300.00	2,700.00	2,300.00	54.00%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	1,000.00	6,000.00	14.29%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	16,297.59	3,702.41	81.49%
TOTAL DIRECT EXPENSES:	110,734.00	731.25	73,391.91	37,342.09	66.28%
NET INCOME:	17,565.00	19,018.43	16,768.57		
FUND BALANCE AS OF 9/30/21:	154,641.24		154,641.24		
NEW FUND BALANCE:	172,206.24		171,409.81		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	6,250.00	50.00	6,912.50	(662.50)	110.60%
MINI-CLE REVENUE	2,500.00	-	-	2,500.00	0.00%
TOTAL REVENUE:	8,850.00	50.00	6,912.50	1,937.50	78.11%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	4,687.50	37.50	5,185.11	(497.61)	110.62%
NEWSLETTER EXPENSES	1,250.00	461.25	461.25	788.75	36.90%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,187.50	498.75	5,646.36	1,541.14	78.56%
NET INCOME:	1,662.50	(448.75)	1,266.14		
FUND BALANCE AS OF 9/30/21:	13,474.88		13,474.88		
NEW FUND BALANCE:	15,137.38		14,741.02		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	31,500.00	280.00	37,773.75	(6,273.75)	119.92%
MINI-CLE REVENUE	5,000.00	-	2,065.00	2,935.00	41.30%
TOTAL REVENUE:	36,500.00	280.00	39,838.75	(3,338.75)	109.15%
DIRECT EXPENSES:					
CONFERENCE CALLS	350.00	-	66.24	283.76	18.93%
PER MEMBER CHARGE	16,875.00	150.00	20,239.94	(3,364.94)	119.94%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	1,750.00	-	-	1,750.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	886.00	2,114.00	29.53%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	-	3,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	46.34	1,347.80	3,652.20	26.96%
TOTAL DIRECT EXPENSES:	40,575.00	196.34	22,539.98	18,035.02	55.55%
NET INCOME:	(4,075.00)	83.66	17,298.77		
FUND BALANCE AS OF 9/30/21:	95,352.91		95,352.91		
NEW FUND BALANCE:	91,277.91		112,651.68		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	12,460.00	20.00	15,474.23	(3,014.23)	124.19%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	500.00	-	360.00	140.00	72.00%
TOTAL REVENUE:	14,960.00	20.00	15,834.23	(874.23)	105.84%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,681.00	18.75	14,512.23	(2,831.23)	124.24%
AWARDS	400.00	-	-	400.00	0.00%
RECEPTION EXPENSE	4,500.00	-	-	4,500.00	0.00%
SECTION SPECIAL PROJECTS	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	46,081.00	18.75	14,624.23	31,456.77	31.74%
NET INCOME	(31,121.00)	1.25	1,210.00	(32,331.00)	
FUND BALANCE AS OF 9/30/21:	43,615.51		43,615.51		
NEW FUND BALANCE:	12,494.51		44,825.51		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,020.00	-	4,890.00	(870.00)	121.64%
MINI-CLE REVENUE	1,500.00	-	150.00	1,350.00	10.00%
TOTAL REVENUE:	5,520.00	-	5,040.00	480.00	91.30%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	-	500.00	0.00%
PER MEMBER CHARGE	2,531.00	-	3,055.05	(524.05)	120.71%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	252.95	1,247.05	16.86%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,481.00	-	3,308.00	8,173.00	28.81%
NET INCOME:	(5,961.00)	-	1,732.00		
FUND BALANCE AS OF 9/30/21:	21,617.79		21,617.79		
NEW FUND BALANCE:	15,656.79		23,349.79		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2022 to April 30, 2022

58.33% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	910.00	-	-	910.00	0.00%
SECTION DUES REVENUE	439,178.00	3,080.00	545,085.64	(105,907.64)	124.11%
PUBLICATIONS REVENUE	4,000.00	-	645.16	3,354.84	16.13%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
MINI-CLE REVENUE	36,070.00	875.00	16,310.00	19,760.00	45.22%
SEMINAR SPLITS W/ CLE	139,494.00	128,884.18	128,884.18	10,609.82	92.39%
CLE SECTION SPLITS PROJECTIONS	-	(101,660.00)	(101,660.00)	101,660.00	
SEMINAR SPLITS W/ OTHERS	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	637,652.00	31,179.18	594,896.78	42,755.22	93.29%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
STAFF MEMBERSHIP DUES	-	-	150.00	(150.00)	
CONFERENCE CALLS	5,690.00	25.73	931.47	4,758.53	16.37%
PER MEMBER CHARGE	287,422.50	2,006.25	358,849.61	(71,427.11)	124.85%
AWARDS	9,150.00	-	188.00	8,962.00	2.05%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	13,350.00	758.75	1,773.75	11,576.25	13.29%
RECEPTION EXPENSE	28,150.00	-	3,035.86	25,114.14	10.78%
SECTION SPECIAL PROJECTS	12,750.00	-	-	12,750.00	0.00%
WEBSITE EXPENSES	17,390.00	300.00	3,065.58	14,324.42	17.63%
MINI-CLE EXPENSE	53,924.00	224.00	3,090.95	50,833.05	5.73%
SEMINAR EXPENSE - SECTIONS	74,750.00	(3,525.64)	9,525.64	65,224.36	12.74%
HONORARIUM	7,300.00	-	1,384.70	5,915.30	18.97%
MEMBERSHIP & RECRUITING EXP	20,775.00	-	445.90	20,329.10	2.15%
NEW LAWYER OUTREACH	3,800.00	-	-	3,800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	122,500.00	778.00	13,778.00	108,722.00	11.25%
LAW SCHOOL OUTREACH	8,500.00	891.26	891.26	7,608.74	10.49%
SEMINAR SCHOLARSHIPS	5,000.00	-	-	5,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	4,075.00	-	593.36	3,481.64	14.56%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	85,375.00	-	144.10	85,230.90	0.17%
EXECUTIVE COMM EXP - OTHER	37,500.00	4,319.00	4,319.00	33,181.00	11.52%
LDSHIP/PROF DEVELOP/RETREATS	71,150.00	46.34	19,619.39	51,530.61	27.57%
SECTION COMMITTEE EXPENSE	6,200.00	-	-	6,200.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,200.00	-	150.00	17,050.00	0.87%
TOTAL DIRECT EXPENSES:	899,651.50	5,823.69	421,936.57	477,714.93	46.90%
NET INCOME:	(261,999.50)	25,355.49	172,960.21		
FUND BALANCE AS OF 9/30/21:	1,508,842.56		1,508,842.56		
NEW FUND BALANCE	1,246,843.06		1,681,802.77		