

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	6,250.00	-	5,800.00	450.00	92.80%
PUBLICATIONS REVENUE	4,000.00	-	2,747.95	1,252.05	68.70%
MINI-CLE REVENUE	1,500.00	105.00	105.00	1,395.00	7.00%
<b>TOTAL REVENUE:</b>	<b>12,050.00</b>	<b>105.00</b>	<b>8,652.95</b>	<b>3,397.05</b>	<b>71.81%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	350.00	22.69	94.67	255.33	27.05%
PER MEMBER CHARGE	4,687.50	-	4,350.00	337.50	92.80%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,000.00	-	637.50	362.50	63.75%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	2,000.00	12.00	12.00	1,988.00	0.60%
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	5,000.00	10,000.00	(5,000.00)	200.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	1,105.92	1,105.92	8,894.08	11.06%
<b>TOTAL DIRECT EXPENSES:</b>	<b>26,062.50</b>	<b>6,140.61</b>	<b>16,250.09</b>	<b>9,812.41</b>	<b>62.35%</b>
<b>NET INCOME:</b>	<b>(14,012.50)</b>	<b>(6,035.61)</b>	<b>(7,597.14)</b>		
FUND BALANCE AS OF 9/30/18:	28,471.43		28,471.43		
<b>NEW FUND BALANCE:</b>	<b>14,458.93</b>		<b>20,874.29</b>		

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	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ALTERNATIVE DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,110.00	35.00	11,095.00	1,015.00	91.62%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	-	-	350.00	(350.00)	
<b>TOTAL REVENUE:</b>	<b>18,610.00</b>	<b>35.00</b>	<b>11,445.00</b>	<b>7,165.00</b>	<b>61.50%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	48.12	451.88	9.62%
PER MEMBER CHARGE	6,487.50	18.75	5,943.75	543.75	91.62%
MINI-CLE EXPENSE	2,000.00	-	12.00	1,988.00	0.60%
MEMBERSHIP & RECRUITING EXP	3,250.00	-	50.00	3,200.00	1.54%
SCHOLARSHIPS/DONATIONS/GRANT	-	-	550.00	(550.00)	
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	4,367.22	1,132.78	79.40%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>24,287.50</b>	<b>18.75</b>	<b>10,971.09</b>	<b>13,316.41</b>	<b>45.17%</b>
<b>NET INCOME:</b>	<b>(5,677.50)</b>	<b>16.25</b>	<b>473.91</b>		
FUND BALANCE AS OF 9/30/18:	31,545.67		31,545.67		
<b>NEW FUND BALANCE:</b>	<b>25,868.17</b>		<b>32,019.58</b>		

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**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	30.00	-	-	30.00	0.00%
SECTION DUES REVENUE	2,500.00	18.75	2,312.50	187.50	92.50%
MINI-CLE REVENUE	-	-	275.00	(275.00)	
SEMINAR SPLITS W/ OTHERS	2,000.00	-	100.00	1,900.00	5.00%
<b>TOTAL REVENUE:</b>	<b>4,530.00</b>	<b>18.75</b>	<b>2,687.50</b>	<b>1,842.50</b>	<b>59.33%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	1.47	198.53	0.74%
PER MEMBER CHARGE	1,875.00	18.75	1,743.75	131.25	93.00%
MINI-CLE EXPENSE	2,000.00	-	1,696.90	303.10	84.85%
SEMINAR EXPENSE - SECTIONS	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	25.00	75.00	25.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	-	-	932.10	(932.10)	
ANNUAL OR OTHER MEETING EXPENSE	250.00	-	-	250.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,725.00</b>	<b>18.75</b>	<b>4,399.22</b>	<b>6,325.78</b>	<b>41.02%</b>
<b>NET INCOME:</b>	<b>(6,195.00)</b>	<b>-</b>	<b>(1,711.72)</b>		
FUND BALANCE AS OF 9/30/18:	12,069.62		12,069.62		
<b>NEW FUND BALANCE:</b>	<b>5,874.62</b>		<b>10,357.90</b>		

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For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,175.00	-	5,095.00	80.00	98.45%
MINI-CLE REVENUE	1,000.00	-	190.00	810.00	19.00%
<b>TOTAL REVENUE:</b>	<b>6,175.00</b>	<b>-</b>	<b>5,285.00</b>	<b>890.00</b>	<b>85.59%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,881.25	-	3,843.75	37.50	99.03%
MINI-CLE EXPENSE	2,700.00	-	107.47	2,592.53	3.98%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	428.29	571.71	42.83%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	54.00	696.00	7.20%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,931.25</b>	<b>-</b>	<b>4,433.51</b>	<b>6,497.74</b>	<b>40.56%</b>
<b>NET INCOME:</b>	<b>(4,756.25)</b>	<b>-</b>	<b>851.49</b>		
FUND BALANCE AS OF 9/30/18:	54,315.21		54,315.21		
<b>NEW FUND BALANCE:</b>	<b>49,558.96</b>		<b>55,166.70</b>		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	31,250.00	75.00	31,375.00	(125.00)	100.40%
MINI-CLE REVENUE	3,800.00	-	1,760.00	2,040.00	46.32%
<b>TOTAL REVENUE:</b>	<b>35,060.00</b>	<b>75.00</b>	<b>33,135.00</b>	<b>1,925.00</b>	<b>94.51%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	12.96	128.11	121.89	51.24%
PER MEMBER CHARGE	23,437.50	56.25	23,531.25	(93.75)	100.40%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	543.75	456.25	54.38%
MINI-CLE EXPENSE	7,850.00	-	4,052.50	3,797.50	51.62%
SEMINAR EXPENSE - SECTIONS	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	1,450.87	(950.87)	290.17%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	1,421.38	578.62	71.07%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,437.50</b>	<b>69.21</b>	<b>36,127.86</b>	<b>7,309.64</b>	<b>83.17%</b>
<b>NET INCOME</b>	<b>(8,377.50)</b>	<b>5.79</b>	<b>(2,992.86)</b>	<b>(5,384.64)</b>	
FUND BALANCE AS OF 9/30/18:	42,483.45		42,483.45		
<b>NEW FUND BALANCE</b>	<b>34,105.95</b>		<b>39,490.59</b>		

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<b>CANNABIS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,875.00	50.00	2,518.75	(643.75)	134.33%
MINI-CLE REVENUE	250.00	1,045.00	1,045.00	(795.00)	418.00%
<b>TOTAL REVENUE:</b>	<b>2,125.00</b>	<b>1,095.00</b>	<b>3,563.75</b>	<b>(1,438.75)</b>	<b>167.71%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	1,406.25	37.50	1,893.75	(487.50)	134.67%
MINI-CLE EXPENSE	150.00	12.00	12.00	138.00	8.00%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>2,106.25</b>	<b>49.50</b>	<b>1,905.75</b>	<b>200.50</b>	<b>90.48%</b>
<b>NET INCOME:</b>	<b>18.75</b>	<b>1,045.50</b>	<b>1,658.00</b>		
FUND BALANCE AS OF 9/30/18:	296.04		296.04		
<b>NEW FUND BALANCE:</b>	<b>314.79</b>		<b>1,954.04</b>		

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<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	5,010.00	30.00	5,130.00	(120.00)	102.40%
MINI-CLE REVENUE	-	-	2,435.00	(2,435.00)	
<b>TOTAL REVENUE:</b>	<b>5,020.00</b>	<b>30.00</b>	<b>7,565.00</b>	<b>(2,545.00)</b>	<b>150.70%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	600.00	40.66	215.78	384.22	35.96%
PER MEMBER CHARGE	3,131.25	18.75	3,206.25	(75.00)	102.40%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	785.00	-	461.88	323.12	58.84%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,350.00	-	1,055.61	294.39	78.19%
<b>TOTAL DIRECT EXPENSES:</b>	<b>8,366.25</b>	<b>59.41</b>	<b>6,101.52</b>	<b>2,264.73</b>	<b>72.93%</b>
<b>NET INCOME:</b>	<b>(3,346.25)</b>	<b>(29.41)</b>	<b>1,463.48</b>		
FUND BALANCE AS OF 9/30/18:	9,129.28		9,129.28		
<b>NEW FUND BALANCE:</b>	<b>5,783.03</b>		<b>10,592.76</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	12,500.00	25.00	12,400.00	100.00	99.20%
MINI-CLE REVENUE	1,800.00	-	1,800.00	-	100.00%
<b>TOTAL REVENUE:</b>	<b>14,300.00</b>	<b>25.00</b>	<b>14,200.00</b>	<b>100.00</b>	<b>99.30%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	250.00	18.65	159.36	90.64	63.74%
PER MEMBER CHARGE	9,375.00	18.75	9,300.00	75.00	99.20%
AWARDS	2,500.00	2,500.00	3,500.00	(1,000.00)	140.00%
NEWSLETTER EXPENSES	700.00	-	412.50	287.50	58.93%
RECEPTION EXPENSE	3,000.00	-	4,550.90	(1,550.90)	151.70%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	2,484.45	15.55	99.38%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	347.85	1,152.15	23.19%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	158.07	841.93	15.81%
EXECUTIVE COMMITTEE EXPENSES	4,000.00	-	2,555.87	1,444.13	63.90%
<b>TOTAL DIRECT EXPENSES:</b>	<b>25,425.00</b>	<b>2,537.40</b>	<b>23,469.00</b>	<b>1,956.00</b>	<b>92.31%</b>
<b>NET INCOME:</b>	<b>(11,125.00)</b>	<b>(2,512.40)</b>	<b>(9,269.00)</b>		
FUND BALANCE AS OF 9/30/18:	36,237.15		36,237.15		
<b>NEW FUND BALANCE:</b>	<b>25,112.15</b>		<b>26,968.15</b>		



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<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	22,000.00	100.00	22,158.75	(158.75)	100.72%
MINI-CLE REVENUE	14,000.00	4,850.00	9,271.00	4,729.00	66.22%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	7,034.41	(3,034.41)	175.86%
<b>TOTAL REVENUE:</b>	<b>40,000.00</b>	<b>4,950.00</b>	<b>38,464.16</b>	<b>1,535.84</b>	<b>96.16%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	20,625.00	93.75	20,775.00	(150.00)	100.73%
MINI-CLE EXPENSE	20,000.00	5,072.22	10,323.84	9,676.16	51.62%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	126.99	373.01	25.40%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	3,000.00	-	956.57	2,043.43	31.89%
<b>TOTAL DIRECT EXPENSES:</b>	<b>51,625.00</b>	<b>5,165.97</b>	<b>32,182.40</b>	<b>19,442.60</b>	<b>62.34%</b>
<b>NET INCOME:</b>	<b>(11,625.00)</b>	<b>(215.97)</b>	<b>6,281.76</b>		
FUND BALANCE AS OF 9/30/18:	41,778.01		41,778.01		
<b>NEW FUND BALANCE:</b>	<b>30,153.01</b>		<b>48,059.77</b>		

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<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,000.00	60.00	13,950.00	1,050.00	93.00%
<b>TOTAL REVENUE:</b>	<b>15,000.00</b>	<b>60.00</b>	<b>13,950.00</b>	<b>1,050.00</b>	<b>93.00%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	100.00	-	69.40	30.60	69.40%
PER MEMBER CHARGE	9,375.00	37.50	8,718.75	656.25	93.00%
NEWSLETTER EXPENSES	600.00	-	-	600.00	0.00%
SEMINAR EXPENSE - SECTIONS	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	215.84	5,184.16	4.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>21,325.00</b>	<b>37.50</b>	<b>14,003.99</b>	<b>7,321.01</b>	<b>65.67%</b>
<b>NET INCOME:</b>	<b>(6,325.00)</b>	<b>22.50</b>	<b>(53.99)</b>		
FUND BALANCE AS OF 9/30/18:	29,002.78		29,002.78		
<b>NEW FUND BALANCE:</b>	<b>22,677.78</b>		<b>28,948.79</b>		

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<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	13,950.00	-	11,718.25	2,231.75	84.00%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,500.00</b>	<b>-</b>	<b>11,718.25</b>	<b>2,781.75</b>	<b>80.82%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	23.91	38.77	(38.77)	
PER MEMBER CHARGE	8,812.50	-	7,331.25	1,481.25	83.19%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	100.00	(100.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	-	-	597.53	(597.53)	
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>17,412.50</b>	<b>23.91</b>	<b>8,067.55</b>	<b>9,344.95</b>	<b>46.33%</b>
<b>NET INCOME:</b>	<b>(2,912.50)</b>	<b>(23.91)</b>	<b>3,650.70</b>		
FUND BALANCE AS OF 9/30/18:	69,845.65		69,845.65		
<b>NEW FUND BALANCE:</b>	<b>66,933.15</b>		<b>73,496.35</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	23,800.00	105.00	21,665.00	2,135.00	91.03%
<b>TOTAL REVENUE:</b>	<b>23,810.00</b>	<b>105.00</b>	<b>21,665.00</b>	<b>2,145.00</b>	<b>90.99%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	600.00	-	229.19	370.81	38.20%
PER MEMBER CHARGE	12,750.00	56.25	11,606.25	1,143.75	91.03%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	6,500.00	-	350.00	6,150.00	5.38%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,791.54	3,208.46	35.83%
<b>TOTAL DIRECT EXPENSES:</b>	<b>46,950.00</b>	<b>56.25</b>	<b>13,976.98</b>	<b>32,973.02</b>	<b>29.77%</b>
<b>NET INCOME:</b>	<b>(23,140.00)</b>	<b>48.75</b>	<b>7,688.02</b>		
FUND BALANCE AS OF 9/30/18:	62,622.70		62,622.70		
<b>NEW FUND BALANCE:</b>	<b>39,482.70</b>		<b>70,310.72</b>		

# Washington State Bar Association

Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	75.00	-	-	75.00	0.00%
SECTION DUES REVENUE	28,000.00	70.00	27,547.50	452.50	98.38%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
<b>TOTAL REVENUE:</b>	<b>28,575.00</b>	<b>70.00</b>	<b>28,317.50</b>	<b>257.50</b>	<b>99.10%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	300.00	11.07	198.08	101.92	66.03%
PER MEMBER CHARGE	15,000.00	37.50	14,775.00	225.00	98.50%
AWARDS	150.00	-	-	150.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	1,888.10	1,111.90	62.94%
SEMINAR EXPENSE - SECTIONS	1,975.00	-	-	1,975.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	377.00	377.00	(377.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	3,000.00	-	100.00%
LAW SCHOOL OUTREACH	1,500.00	-	581.22	918.78	38.75%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	743.17	1,256.83	37.16%
EXCCUTIVE COMMITTEE OTHER	8,000.00	1,876.81	8,278.21	(278.21)	103.48%
<b>TOTAL DIRECT EXPENSES:</b>	<b>36,025.00</b>	<b>2,302.38</b>	<b>29,840.78</b>	<b>6,184.22</b>	<b>82.83%</b>
<b>NET INCOME:</b>	<b>(7,450.00)</b>	<b>(2,232.38)</b>	<b>(1,523.28)</b>		
FUND BALANCE AS OF 9/30/18:	23,050.44		23,050.44		
<b>NEW FUND BALANCE:</b>	<b>15,600.44</b>		<b>21,527.16</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	43,750.00	315.00	35,420.00	8,330.00	80.96%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	2,637.35	(1,637.35)	263.74%
<b>TOTAL REVENUE:</b>	<b>44,750.00</b>	<b>315.00</b>	<b>38,057.35</b>	<b>6,692.65</b>	<b>85.04%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	296.09	203.91	59.22%
PER MEMBER CHARGE	23,437.50	168.75	18,975.00	4,462.50	80.96%
AWARDS	1,900.00	1,527.53	1,527.53	372.47	80.40%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	150.00	5,850.00	2.50%
MEMBERSHIP & RECRUITING EXP	-	-	90.00	(90.00)	
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	1,173.23	826.77	58.66%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	424.31	8,369.33	7,630.67	52.31%
EXECUTIVE COMM EXP - OTHER	10,000.00	1,060.46	3,860.46	6,139.54	38.60%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>63,337.50</b>	<b>3,181.05</b>	<b>34,441.64</b>	<b>28,895.86</b>	<b>54.38%</b>
<b>NET INCOME:</b>	<b>(18,587.50)</b>	<b>(2,866.05)</b>	<b>3,615.71</b>		
FUND BALANCE AS OF 9/30/18:	74,449.71		74,449.71		
<b>NEW FUND BALANCE:</b>	<b>55,862.21</b>		<b>78,065.42</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	7,500.00	20.00	7,540.00	(40.00)	100.53%
MINI-CLE REVENUE	1,200.00	-	400.00	800.00	33.33%
<b>TOTAL REVENUE:</b>	<b>8,950.00</b>	<b>20.00</b>	<b>7,940.00</b>	<b>1,010.00</b>	<b>88.72%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	500.00	-	29.53	470.47	5.91%
PER MEMBER CHARGE	7,031.25	18.75	7,068.75	(37.50)	100.53%
MINI-CLE EXPENSE	1,800.00	-	124.00	1,676.00	6.89%
SEMINAR EXPENSE - SECTIONS	400.00	-	-	400.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	1,325.08	674.92	66.25%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	1,182.80	1,317.20	47.31%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	1,164.36	2,835.64	29.11%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>18,731.25</b>	<b>18.75</b>	<b>10,894.52</b>	<b>7,836.73</b>	<b>58.16%</b>
<b>NET INCOME:</b>	<b>(9,781.25)</b>	<b>1.25</b>	<b>(2,954.52)</b>		
FUND BALANCE AS OF 9/30/18:	69,755.92		69,755.92		
<b>NEW FUND BALANCE:</b>	<b>59,974.67</b>		<b>66,801.40</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	8,000.00	-	7,993.75	6.25	99.92%
SEMINAR SPLITS W/ OTHERS	7,000.00	-	-	7,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>15,050.00</b>	<b>-</b>	<b>7,993.75</b>	<b>7,056.25</b>	<b>53.11%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,000.00	-	6,000.00	-	100.00%
NEWSLETTER EXPENSES	1,000.00	-	543.75	456.25	54.38%
RECEPTION EXPENSE	-	-	1,920.00	(1,920.00)	
SEMINAR EXPENSE - SECTIONS	7,000.00	181.00	181.00	6,819.00	2.59%
HONORARIUM	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	125.00	675.00	15.63%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>21,200.00</b>	<b>181.00</b>	<b>8,769.75</b>	<b>12,430.25</b>	<b>41.37%</b>
<b>NET INCOME:</b>	<b>(6,150.00)</b>	<b>(181.00)</b>	<b>(776.00)</b>		
FUND BALANCE AS OF 9/30/18:	60,833.74		60,833.74		
<b>NEW FUND BALANCE:</b>	<b>54,683.74</b>		<b>60,057.74</b>		



# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	22,500.00	118.75	21,637.50	862.50	96.17%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
<b>TOTAL REVENUE:</b>	<b>23,100.00</b>	<b>118.75</b>	<b>22,407.50</b>	<b>692.50</b>	<b>97.00%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	16,875.00	93.75	16,237.50	637.50	96.22%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	3,750.00	-	1,035.82	2,714.18	27.62%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	708.57	1,791.43	28.34%
SEMINAR EXPENSE - SECTIONS	6,000.00	433.06	1,508.56	4,491.44	25.14%
MEMBERSHIP & RECRUITING EXP	4,000.00	-	2,703.13	1,296.87	67.58%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	1,000.00	6,000.00	6,000.00	50.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,400.00	-	276.90	2,123.10	11.54%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>50,325.00</b>	<b>1,526.81</b>	<b>28,470.48</b>	<b>21,854.52</b>	<b>56.57%</b>
<b>NET INCOME:</b>	<b>(27,225.00)</b>	<b>(1,408.06)</b>	<b>(6,062.98)</b>		
FUND BALANCE AS OF 9/30/18:	82,060.32		82,060.32		
<b>NEW FUND BALANCE:</b>	<b>54,835.32</b>		<b>75,997.34</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	10,000.00	-	8,938.75	1,061.25	89.39%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
MINI-CLE REVENUE	600.00	45.00	938.75	(338.75)	156.46%
<b>TOTAL REVENUE:</b>	<b>13,150.00</b>	<b>45.00</b>	<b>9,877.50</b>	<b>3,272.50</b>	<b>75.11%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,687.50	-	4,200.00	487.50	89.60%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	1,000.00	12.00	36.00	964.00	3.60%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
LAW SCHOOL OUTREACH	1,800.00	-	-	1,800.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	600.00	-	-	600.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	300.00	-	-	300.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,400.00	-	-	2,400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,137.50</b>	<b>12.00</b>	<b>4,236.00</b>	<b>8,901.50</b>	<b>32.24%</b>
<b>NET INCOME:</b>	<b>12.50</b>	<b>33.00</b>	<b>5,641.50</b>		
FUND BALANCE AS OF 9/30/18:	19,722.80		19,722.80		
<b>NEW FUND BALANCE:</b>	<b>19,735.30</b>		<b>25,364.30</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	6,570.00	35.00	5,548.75	1,021.25	84.46%
<b>TOTAL REVENUE:</b>	<b>6,570.00</b>	<b>35.00</b>	<b>5,548.75</b>	<b>1,021.25</b>	<b>84.46%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,562.50	18.75	2,981.25	581.25	83.68%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	408.60	591.40	40.86%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	600.00	-	-	600.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,162.50</b>	<b>18.75</b>	<b>3,389.85</b>	<b>3,772.65</b>	<b>47.33%</b>
<b>NET INCOME:</b>	<b>(592.50)</b>	<b>16.25</b>	<b>2,158.90</b>		
FUND BALANCE AS OF 9/30/18:	9,331.03		9,331.03		
<b>NEW FUND BALANCE:</b>	<b>8,738.53</b>		<b>11,489.93</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	5.00	-	-	5.00	0.00%
SECTION DUES REVENUE	3,000.00	(30.00)	1,980.00	1,020.00	66.00%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>4,005.00</b>	<b>(30.00)</b>	<b>1,980.00</b>	<b>2,025.00</b>	<b>49.44%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	29.72	145.96	(145.96)	
PER MEMBER CHARGE	1,875.00	18.75	1,275.00	600.00	68.00%
SEMINAR EXPENSE - SECTIONS	100.00	-	-	100.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	88.19	211.81	29.40%
NEW LAWYER OUTREACH	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	3,850.00	-	-	3,850.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,125.00</b>	<b>48.47</b>	<b>1,509.15</b>	<b>5,615.85</b>	<b>21.18%</b>
<b>NET INCOME:</b>	<b>(3,120.00)</b>	<b>(78.47)</b>	<b>470.85</b>		
FUND BALANCE AS OF 9/30/18:	5,942.78		5,942.78		
<b>NEW FUND BALANCE:</b>	<b>2,822.78</b>		<b>6,413.63</b>		

# Washington State Bar Association

Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	30,000.00	60.00	29,760.00	240.00	99.20%
<b>TOTAL REVENUE:</b>	<b>30,100.00</b>	<b>60.00</b>	<b>29,760.00</b>	<b>340.00</b>	<b>98.87%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	109.33	190.67	36.44%
PER MEMBER CHARGE	18,750.00	37.50	18,600.00	150.00	99.20%
MINI-CLE EXPENSE	8,500.00	-	3,567.30	4,932.70	41.97%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	16,161.37	(1,161.37)	107.74%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	1,159.61	5,340.39	17.84%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	4,593.03	2,906.97	61.24%
<b>TOTAL DIRECT EXPENSES:</b>	<b>60,250.00</b>	<b>37.50</b>	<b>44,190.64</b>	<b>16,059.36</b>	<b>73.35%</b>
<b>NET INCOME:</b>	<b>(30,150.00)</b>	<b>22.50</b>	<b>(14,430.64)</b>		
FUND BALANCE AS OF 9/30/18:	85,041.73		85,041.73		
<b>NEW FUND BALANCE:</b>	<b>54,891.73</b>		<b>70,611.09</b>		

# Washington State Bar Association

Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,150.00	35.00	2,485.00	665.00	78.89%
MINI-CLE REVENUE	500.00	35.00	165.00	335.00	33.00%
<b>TOTAL REVENUE:</b>	<b>3,650.00</b>	<b>70.00</b>	<b>2,650.00</b>	<b>1,000.00</b>	<b>72.60%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	100.00	-	-	100.00	0.00%
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,687.50	18.75	1,331.25	356.25	78.89%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	12.00	2,988.00	0.40%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,400.00	-	-	1,400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,287.50</b>	<b>18.75</b>	<b>1,393.25</b>	<b>7,894.25</b>	<b>15.00%</b>
<b>NET INCOME:</b>	<b>(5,637.50)</b>	<b>51.25</b>	<b>1,256.75</b>		
FUND BALANCE AS OF 9/30/18:	15,399.66		15,399.66		
<b>NEW FUND BALANCE:</b>	<b>9,762.16</b>		<b>16,656.41</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LGBT LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	3,300.00	90.00	3,030.00	270.00	91.82%
MINI-CLE REVENUE	800.00	70.00	105.00	695.00	13.13%
<b>TOTAL REVENUE:</b>	<b>4,110.00</b>	<b>160.00</b>	<b>3,135.00</b>	<b>975.00</b>	<b>76.28%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	275.00	17.79	92.64	182.36	33.69%
PER MEMBER CHARGE	2,062.50	56.25	1,893.75	168.75	91.82%
MINI-CLE EXPENSE	600.00	305.29	329.29	270.71	54.88%
MEMBERSHIP & RECRUITING EXP	900.00	-	50.00	850.00	5.56%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	191.30	8.70	95.65%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,237.50</b>	<b>379.33</b>	<b>2,556.98</b>	<b>2,680.52</b>	<b>48.82%</b>
<b>NET INCOME:</b>	<b>(1,127.50)</b>	<b>(219.33)</b>	<b>578.02</b>		
FUND BALANCE AS OF 9/30/18:	6,881.99		6,881.99		
<b>NEW FUND BALANCE:</b>	<b>5,754.49</b>		<b>7,460.01</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	32,010.00	30.00	30,288.62	1,721.38	94.62%
<b>TOTAL REVENUE:</b>	<b>32,110.00</b>	<b>30.00</b>	<b>30,288.62</b>	<b>1,821.38</b>	<b>94.33%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	43.84	192.75	7.25	96.38%
PER MEMBER CHARGE	20,006.25	18.75	18,937.50	1,068.75	94.66%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	358.76	1,141.24	23.92%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	3,978.04	3,978.04	1,521.96	72.33%
EXECUTIVE COMMITTEE EXPENSES	10,500.00	981.54	2,917.53	7,582.47	27.79%
LDSHIP/PROF DEVELOP/RETREATS	-	-	310.98	(310.98)	
<b>TOTAL DIRECT EXPENSES:</b>	<b>46,656.25</b>	<b>5,022.17</b>	<b>26,695.56</b>	<b>19,960.69</b>	<b>57.22%</b>
<b>NET INCOME:</b>	<b>(14,546.25)</b>	<b>(4,992.17)</b>	<b>3,593.06</b>		
FUND BALANCE AS OF 9/30/18:	68,348.52		68,348.52		
<b>NEW FUND BALANCE:</b>	<b>53,802.27</b>		<b>71,941.58</b>		



# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	500.00	-	-	500.00	0.00%
SECTION DUES REVENUE	58,500.00	150.00	57,000.00	1,500.00	97.44%
SEMINAR SPLITS W/ CLE	-	-	3,784.24	(3,784.24)	
<b>TOTAL REVENUE:</b>	<b>59,000.00</b>	<b>150.00</b>	<b>60,784.24</b>	<b>(1,784.24)</b>	<b>103.02%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	50.00	-	-	50.00	0.00%
PER MEMBER CHARGE	43,875.00	112.50	42,750.00	1,125.00	97.44%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	1,218.75	1,281.25	48.75%
WEBSITE EXPENSES	6,000.00	431.25	4,068.75	1,931.25	67.81%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	1,599.76	4,400.24	26.66%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	90.71	909.29	9.07%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	8,000.00	-	425.00	7,575.00	5.31%
LAW SCHOOL OUTREACH	-	548.88	548.88	(548.88)	
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	289.32	4,956.53	5,043.47	49.57%
EXECUTIVE COMM EXP - OTHER	16,000.00	15,354.04	22,294.96	(6,294.96)	139.34%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	10,487.49	9,512.51	52.44%
SECTION COMMITTEE EXPENSE	500.00	-	302.44	197.56	60.49%
<b>TOTAL DIRECT EXPENSES:</b>	<b>116,925.00</b>	<b>16,735.99</b>	<b>88,743.27</b>	<b>28,181.73</b>	<b>75.90%</b>
<b>NET INCOME:</b>	<b>(57,925.00)</b>	<b>(16,585.99)</b>	<b>(27,959.03)</b>		
FUND BALANCE AS OF 9/30/18:	72,825.97		72,825.97		
<b>NEW FUND BALANCE:</b>	<b>14,900.97</b>		<b>44,866.94</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	7,500.00	-	6,000.00	1,500.00	80.00%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>9,050.00</b>	<b>-</b>	<b>6,000.00</b>	<b>3,050.00</b>	<b>66.30%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	-	-	156.11	(156.11)	
PER MEMBER CHARGE	5,625.00	-	4,500.00	1,125.00	80.00%
NEWSLETTER EXPENSES	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	50.00	(50.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	282.05	717.95	28.21%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,625.00</b>	<b>-</b>	<b>4,988.16</b>	<b>4,636.84</b>	<b>51.83%</b>
<b>NET INCOME:</b>	<b>(575.00)</b>	<b>-</b>	<b>1,011.84</b>		
<b>FUND BALANCE AS OF 9/30/18:</b>	<b>5,962.32</b>		<b>5,962.32</b>		
<b>NEW FUND BALANCE:</b>	<b>5,387.32</b>		<b>6,974.16</b>		

# Washington State Bar Association

Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	35,000.00	105.00	30,872.50	4,127.50	88.21%
MINI-CLE REVENUE	6,000.00	150.00	5,330.00	670.00	88.83%
<b>TOTAL REVENUE:</b>	<b>41,200.00</b>	<b>255.00</b>	<b>36,202.50</b>	<b>4,997.50</b>	<b>87.87%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	750.00	-	111.91	638.09	14.92%
PER MEMBER CHARGE	18,750.00	56.25	16,556.25	2,193.75	88.30%
SECTION SPECIAL PROJECTS	2,500.00	280.00	280.00	2,220.00	11.20%
WEBSITE EXPENSES	2,500.00	-	-	2,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	672.00	2,328.00	22.40%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	(280.00)	147.46	2,852.54	4.92%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	91.96	474.46	2,025.54	18.98%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	4,334.87	665.13	86.70%
<b>TOTAL DIRECT EXPENSES:</b>	<b>44,500.00</b>	<b>260.21</b>	<b>22,576.95</b>	<b>21,923.05</b>	<b>50.73%</b>
<b>NET INCOME:</b>	<b>(3,300.00)</b>	<b>(5.21)</b>	<b>13,625.55</b>		
FUND BALANCE AS OF 9/30/18:	70,574.77		70,574.77		
<b>NEW FUND BALANCE:</b>	<b>67,274.77</b>		<b>84,200.32</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	19,500.00	210.00	18,660.00	840.00	95.69%
ANNUAL OR OTHER MEETING REV	7,000.00	1,515.00	1,515.00	5,485.00	21.64%
<b>TOTAL REVENUE:</b>	<b>26,500.00</b>	<b>1,725.00</b>	<b>20,175.00</b>	<b>6,325.00</b>	<b>76.13%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	425.00	1.83	61.82	363.18	14.55%
PER MEMBER CHARGE	12,207.00	131.25	11,662.50	544.50	95.54%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	4,000.00	-	501.51	3,498.49	12.54%
SECTION SPECIAL PROJECTS	4,000.00	-	-	4,000.00	0.00%
MINI-CLE EXPENSE	100.00	-	-	100.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	-	-	1,033.19	(1,033.19)	
EXECUTIVE COMMITTEE EXPENSES	1,020.00	-	-	1,020.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,100.00	35.00	8,434.51	1,665.49	83.51%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,752.00</b>	<b>168.08</b>	<b>21,693.53</b>	<b>17,058.47</b>	<b>55.98%</b>
<b>NET INCOME</b>	<b>(12,252.00)</b>	<b>1,556.92</b>	<b>(1,518.53)</b>	<b>(10,733.47)</b>	
FUND BALANCE AS OF 9/30/18:	55,298.93		55,298.93		
<b>NEW FUND BALANCE:</b>	<b>43,046.93</b>		<b>53,780.40</b>		

# Washington State Bar Association

## Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	<b>FISCAL 2019 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,790.00	-	3,120.00	(330.00)	111.83%
MINI-CLE REVENUE	300.00	-	1,000.00	(700.00)	333.33%
<b>TOTAL REVENUE:</b>	<b>3,090.00</b>	<b>-</b>	<b>4,120.00</b>	<b>(1,030.00)</b>	<b>133.33%</b>
<b>DIRECT EXPENSES:</b>					
DONATIONS/SPONSORSHIPS/GRANTS	-	-	500.00	(500.00)	
CONFERENCE CALLS	150.00	30.70	228.51	(78.51)	152.34%
PER MEMBER CHARGE	1,743.75	-	1,950.00	(206.25)	111.83%
AWARDS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	945.15	554.85	63.01%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	-	100.00	200.00	(200.00)	
LAW SCHOOL OUTREACH	-	-	210.81	(210.81)	
EXECUTIVE COMMITTEE EXPENSES	-	-	82.67	(82.67)	
<b>TOTAL DIRECT EXPENSES:</b>	<b>4,093.75</b>	<b>130.70</b>	<b>4,167.14</b>	<b>(73.39)</b>	<b>101.79%</b>
<b>NET INCOME:</b>	<b>(1,003.75)</b>	<b>(130.70)</b>	<b>(47.14)</b>		
FUND BALANCE AS OF 9/30/18:	17,064.84		17,064.84		
<b>NEW FUND BALANCE:</b>	<b>16,061.09</b>		<b>17,017.70</b>		

# Washington State Bar Association

Statement of Activities

For the Period from June 1, 2019 to June 30, 2019

**75.00% OF YEAR COMPLETE**

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	1,900.00	-	-	1,900.00	0.00%
SECTION DUES REVENUE	472,490.00	1,707.50	443,040.62	29,449.38	93.77%
PUBLICATIONS REVENUE	4,000.00	-	2,747.95	1,252.05	68.70%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	7,000.00	1,515.00	1,515.00	5,485.00	21.64%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	34,750.00	6,300.00	26,709.75	8,040.25	76.86%
SEMINAR SPLITS W/ CLE	-	-	3,784.24	(3,784.24)	
SEMINAR SPLITS W/ OTHERS	15,000.00	-	9,771.76	5,228.24	65.15%
<b>TOTAL REVENUE:</b>	<b>544,140.00</b>	<b>9,522.50</b>	<b>487,569.32</b>	<b>56,570.68</b>	<b>89.60%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	300.00	-	-	300.00	0.00%
CONFERENCE CALLS	6,800.00	253.82	2,607.60	4,192.40	38.35%
PER MEMBER CHARGE	309,019.50	1,143.75	291,937.50	17,082.00	94.47%
AWARDS	6,850.00	4,027.53	5,027.53	1,822.47	73.39%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	12,600.00	-	3,356.25	9,243.75	26.64%
RECEPTION EXPENSE	21,535.00	-	8,820.11	12,714.89	40.96%
SECTION SPECIAL PROJECTS	10,500.00	280.00	280.00	10,220.00	2.67%
WEBSITE EXPENSES	8,800.00	431.25	4,068.75	4,731.25	46.24%
MINI-CLE EXPENSE	67,700.00	5,525.51	27,095.57	40,604.43	40.02%
SEMINAR EXPENSE - SECTIONS	46,725.00	614.06	4,195.77	42,529.23	8.98%
HONORARIUM	1,700.00	-	1,000.00	700.00	58.82%
MEMBERSHIP & RECRUITING EXP	21,000.00	97.00	6,999.43	14,000.57	33.33%
NEW LAWYER OUTREACH	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	98,500.00	6,100.00	46,494.44	52,005.56	47.20%
LAW SCHOOL OUTREACH	9,300.00	548.88	3,161.15	6,138.85	33.99%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ATTENDANCE AT BOG MEETINGS	3,775.00	-	1,173.23	2,601.77	31.08%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	3,978.04	3,978.04	1,521.96	72.33%
EXECUTIVE COMMITTEE EXPENSES	80,770.00	1,787.13	24,824.86	55,945.14	30.74%
EXECUTIVE COMM EXP - OTHER	34,500.00	18,689.24	34,831.56	(331.56)	100.96%
LDSHIP/PROF DEVELOP/RETREATS	66,000.00	1,105.92	30,143.12	35,856.88	45.67%
SECTION COMMITTEE EXPENSE	6,500.00	-	1,723.82	4,776.18	26.52%
ANNUAL OR OTHER MEETING EXPENSE	17,650.00	35.00	8,625.81	9,024.19	48.87%
<b>TOTAL DIRECT EXPENSES:</b>	<b>841,024.50</b>	<b>44,617.13</b>	<b>510,344.54</b>	<b>330,679.96</b>	<b>60.68%</b>
<b>NET INCOME:</b>	<b>(296,884.50)</b>	<b>(35,094.63)</b>	<b>(22,775.22)</b>		
FUND BALANCE AS OF 9/30/18:	1,160,342.46		1,160,342.46		
<b>NEW FUND BALANCE</b>	<b>863,457.96</b>		<b>1,137,567.24</b>		