

Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	250.00	5,075.00	(1,625.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	250.00	6,722.66	(2,111.72)	145.80%
MINI-CLE REVENUE	240.00	-	195.00	45.00	81.25%
TOTAL REVENUE:	5,398.94	250.00	6,917.66	(1,518.72)	128.13%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,546.10	184.50	3,745.35	(1,199.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	184.50	4,966.71	(1,563.61)	145.95%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	451.57	548.43	45.16%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,943.10	184.50	5,430.28	8,512.82	38.95%
NET INCOME:	(8,544.16)	65.50	1,487.38		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
NEW FUND BALANCE:	57,100.09		67,131.63		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	-	7,050.00	(1,875.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	-	9,401.84	(2,351.84)	133.36%
PUBLICATIONS REVENUE	1,250.00	406.50	2,685.85	(1,435.85)	214.87%
MINI-CLE REVENUE	7,500.00	-	3,310.00	4,190.00	44.13%
TOTAL REVENUE:	15,800.00	406.50	15,397.69	402.31	97.45%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,182.63	-	4,335.75	(1,153.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	-	5,788.01	(1,451.47)	133.47%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	185.00	1,015.00	15.42%
MINI-CLE EXPENSE	1,100.00	-	244.00	856.00	22.18%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
TOTAL DIRECT EXPENSES:	26,586.54	-	6,217.01	20,369.53	23.38%
NET INCOME:	(10,786.54)	406.50	9,180.68		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
NEW FUND BALANCE:	36,930.92		56,898.14		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,481.25	25.00	1,875.00	(393.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	25.00	2,512.96	(537.96)	127.24%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	25.00	2,512.96	(287.96)	112.94%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,093.16	18.45	1,383.75	(290.59)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	18.45	1,856.44	(398.64)	127.35%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,387.80	18.45	1,856.44	1,531.36	54.80%
NET INCOME:	(1,162.80)	6.55	656.52		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
NEW FUND BALANCE:	11,485.70		13,305.02		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,125.00	25.00	28,618.45	(6,493.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	25.00	38,389.25	(8,572.06)	128.75%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	31,967.19	25.00	38,389.25	(6,422.06)	120.09%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,328.25	18.45	21,125.25	(4,797.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	18.45	28,362.01	(6,353.23)	128.87%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	-	448.00	5,552.00	7.47%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	380.60	119.40	76.12%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	9,048.07	10,951.93	45.24%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	4,154.85	(2,154.85)	207.74%
TOTAL DIRECT EXPENSES:	64,908.78	18.45	42,393.53	22,515.25	65.31%
NET INCOME	(32,941.59)	6.55	(4,004.28)		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
NEW FUND BALANCE	39,140.97		68,078.28		

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LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	1,675.00	(268.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	-	2,237.01	(322.95)	116.87%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,714.06	-	2,237.01	477.05	82.42%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,037.81	-	1,236.15	(198.34)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	-	1,651.69	(238.11)	116.84%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,413.58	-	1,651.69	761.89	68.43%
NET INCOME:	300.48	-	585.32		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
NEW FUND BALANCE:	6,724.76		7,009.60		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	11,943.75	-	14,000.00	(2,056.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	-	18,882.66	(2,968.60)	118.65%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
TOTAL REVENUE:	17,164.06	-	18,882.66	(1,718.60)	110.01%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,296.06	-	7,380.00	(1,083.94)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	-	9,988.37	(1,598.12)	119.05%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,040.25	-	14,988.37	7,051.88	68.00%
NET INCOME:	(4,876.19)	-	3,894.29		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
NEW FUND BALANCE:	47,294.56		56,065.04		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	-	11,750.00	(2,843.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	-	15,716.51	(3,741.51)	131.24%
RECEPTIONS REVENUE	-	(450.00)	(450.00)	450.00	
MINI-CLE REVENUE	-	450.00	900.00	(900.00)	
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	17,975.00	-	16,166.51	1,808.49	89.94%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,572.81	-	8,671.50	(2,098.69)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	-	11,611.80	(2,772.92)	131.37%
AWARDS	500.00	-	183.02	316.98	36.60%
NEWSLETTER EXPENSES	800.00	-	1,062.50	(262.50)	132.81%
RECEPTION EXPENSE	8,000.00	-	2,199.19	5,800.81	27.49%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	45.62	454.38	9.12%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	512.96	487.04	51.30%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	31,438.88	-	15,615.09	15,823.79	49.67%
NET INCOME:	(13,463.88)	-	551.42		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
NEW FUND BALANCE:	60,871.00		74,886.30		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,257.50	90.00	9,840.00	(1,582.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	90.00	13,266.35	(2,256.35)	120.49%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
TOTAL REVENUE:	11,860.00	90.00	13,266.35	(1,406.35)	111.86%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	55.35	6,051.60	(973.24)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	55.35	8,169.46	(1,397.16)	120.63%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	744.23	755.77	49.62%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	2,078.98	(578.98)	138.60%
TOTAL DIRECT EXPENSES:	33,432.30	55.35	10,992.67	22,439.63	32.88%
NET INCOME:	(21,572.30)	34.65	2,273.68		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
NEW FUND BALANCE:	91,270.99		115,116.97		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,375.00	30.00	4,800.00	(1,425.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	30.00	6,304.28	(1,607.40)	134.22%
MINI-CLE REVENUE	1,020.00	-	920.00	100.00	90.20%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	5,916.88	30.00	7,224.28	(1,307.40)	122.10%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	18.45	2,952.00	(876.37)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	18.45	3,879.70	(990.41)	134.28%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	-	360.00	(248.00)	321.43%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,111.29	18.45	4,239.70	2,871.59	59.62%
NET INCOME:	(1,194.41)	11.55	2,984.58		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
NEW FUND BALANCE:	19,152.68		23,331.67		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	-	19,220.00	(3,470.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	-	25,859.60	(4,109.60)	118.89%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	38,750.00	-	25,859.60	12,890.40	66.73%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,529.38	-	17,730.45	(3,201.07)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	-	23,879.72	(3,636.09)	117.96%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	38,443.63	-	23,879.72	14,563.91	62.12%
NET INCOME:	306.37	-	1,979.88		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
NEW FUND BALANCE:	74,705.77		76,379.28		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,481.25	-	10,010.00	(2,528.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	-	13,340.20	(3,067.70)	129.86%
CONFERENCES & INSTITUTES	3,738.00	4,383.61	4,383.61	(645.61)	117.27%
TOTAL REVENUE:	14,010.50	4,383.61	17,723.81	(3,713.31)	126.50%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	-	5,276.70	(1,333.01)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	-	7,039.97	(1,623.90)	129.98%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	1,460.50	1,039.50	58.42%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,383.30	1,116.70	82.82%
TOTAL DIRECT EXPENSES:	22,946.07	-	13,995.77	8,950.30	60.99%
NET INCOME:	(8,935.57)	4,383.61	3,728.04		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
NEW FUND BALANCE:	37,738.54		50,402.15		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	105.00	21,000.00	(5,250.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	105.00	28,083.70	(7,070.57)	133.65%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
TOTAL REVENUE:	26,363.13	105.00	28,083.70	(1,720.57)	106.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	55.35	11,070.00	(2,767.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	55.35	14,819.59	(3,740.49)	133.76%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	4,912.00	10,088.00	32.75%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,349.10	55.35	19,753.59	21,595.51	47.77%
NET INCOME:	(14,985.97)	49.65	8,330.11		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
NEW FUND BALANCE:	112,336.95		135,653.03		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,750.00	-	29,415.63	(7,665.63)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	-	39,292.08	(9,934.58)	133.84%
MINI-CLE REVENUE	-	-	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	37,357.50	-	40,797.08	(3,439.58)	109.21%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	-	13,597.65	(3,565.46)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	-	18,174.95	(4,681.04)	134.69%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	-	125.93	4.07	96.87%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
LAW SCHOOL OUTREACH	2,000.00	-	1,187.59	812.41	59.38%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	4,803.89	4,696.11	50.57%
EXCCUTIVE COMMITTEE OTHER	500.00	-	313.00	187.00	62.60%
SEMINAR SCHOLARSHIPS	2,000.00	-	1,339.51	660.49	66.98%
TOTAL DIRECT EXPENSES:	36,298.91	-	31,345.32	4,953.59	86.35%
NET INCOME:	1,058.59	-	9,451.76		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
NEW FUND BALANCE:	75,365.65		83,758.82		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,171.25	70.00	34,703.45	(8,532.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	70.00	46,402.13	(11,693.07)	133.69%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
TOTAL REVENUE:	71,409.06	70.00	46,402.13	25,006.93	64.98%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,795.99	36.90	18,302.40	(4,506.41)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	36.90	24,417.63	(6,118.09)	133.43%
AWARDS	1,500.00	1,036.53	1,036.53	463.47	69.10%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	2,720.28	2,279.72	54.41%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	8,645.00	21,355.00	28.82%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	753.78	1,246.22	37.69%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	10,439.69	10,439.69	(8,439.69)	521.98%
EXECUTIVE COMM EXP - OTHER	16,000.00	4,623.37	33,901.41	(17,901.41)	211.88%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	95,299.54	16,136.49	82,218.75	13,080.79	86.27%
NET INCOME:	(23,890.48)	(16,066.49)	(35,816.62)		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
NEW FUND BALANCE:	224,757.32		212,831.18		

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Washington State Bar Association
Statement of Activities
For the Period from August 1, 2025 to August 31, 2025
91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,700.00	-	7,860.00	(2,160.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	-	10,434.69	(2,789.69)	136.49%
MINI-CLE REVENUE	-	-	1,155.00	(1,155.00)	
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	8,145.00	-	11,589.69	(3,444.69)	142.29%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,258.25	-	7,250.85	(1,992.60)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	-	9,617.97	(2,564.24)	136.35%
MINI-CLE EXPENSE	1,500.00	-	284.00	1,216.00	18.93%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	1,250.00	2,250.00	35.71%
LAW SCHOOL OUTREACH	5,000.00	-	2,049.95	2,950.05	41.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	698.81	301.19	69.88%
TOTAL DIRECT EXPENSES:	43,553.73	-	19,009.21	24,544.52	43.65%
NET INCOME:	(35,408.73)	-	(7,419.52)		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
NEW FUND BALANCE:	39,205.23		67,194.44		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	-	10,620.00	(3,195.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	-	13,921.25	(4,096.25)	141.69%
SEMINAR SPLITS W/ OTHERS	10,000.00	11,612.23	11,612.23	(1,612.23)	116.12%
TOTAL REVENUE:	20,025.00	11,612.23	25,533.48	(5,508.48)	127.51%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,566.38	-	6,531.30	(1,964.92)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	-	8,570.41	(2,527.03)	141.81%
NEWSLETTER EXPENSES	-	-	786.25	(786.25)	
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	-	40,000.00	20,000.00	66.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	72,043.38	-	49,905.43	22,137.95	69.27%
NET INCOME:	(52,018.38)	11,612.23	(24,371.95)		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
NEW FUND BALANCE:	44,228.05		71,874.48		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,906.25	-	7,543.45	(1,637.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	-	10,230.70	(2,222.26)	127.75%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	490.00	1,010.00	32.67%
TOTAL REVENUE:	11,508.44	-	10,720.70	787.74	93.16%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	-	3,985.20	(871.76)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	-	5,394.09	(1,171.79)	127.75%
MINI-CLE EXPENSE	1,344.00	-	224.00	1,120.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	16,766.30	-	5,618.09	11,148.21	33.51%
NET INCOME:	(5,257.86)	-	5,102.61		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
NEW FUND BALANCE:	39,080.68		49,441.15		

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Washington State Bar Association

Statement of Activities

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91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	50.00	18,993.45	(3,805.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	50.00	25,607.51	(5,287.20)	126.02%
MINI-CLE REVENUE	700.00	-	700.00	-	100.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
TOTAL REVENUE:	27,170.31	50.00	26,307.51	862.80	96.82%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,208.38	36.90	14,022.00	(2,813.62)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	36.90	18,922.80	(3,926.09)	126.18%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	15,000.00	-	100.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	60,396.71	36.90	34,034.80	26,361.91	56.35%
NET INCOME:	(33,226.40)	13.10	(7,727.29)		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
NEW FUND BALANCE:	65,954.71		91,453.82		

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Washington State Bar Association
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91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,412.50	35.00	7,420.00	(4,007.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	35.00	8,995.43	(4,408.24)	196.10%
MINI-CLE REVENUE	500.00	630.00	8,120.00	(7,620.00)	1624.00%
TOTAL REVENUE:	5,087.19	665.00	17,115.43	(12,028.24)	336.44%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	18.45	3,911.40	(2,112.52)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	18.45	4,745.62	(2,327.34)	196.24%
MINI-CLE EXPENSE	500.00	-	272.00	228.00	54.40%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	1,204.78	(1,104.78)	1204.78%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,933.28	18.45	6,222.40	4,710.88	56.91%
NET INCOME:	(5,846.09)	646.55	10,893.03		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
NEW FUND BALANCE:	11,822.21		28,561.33		

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91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	-	2,065.00	(96.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	-	2,853.46	(217.52)	108.25%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
TOTAL REVENUE:	2,955.94	-	2,853.46	102.48	96.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	-	1,088.55	(50.74)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	-	1,505.29	(115.79)	108.33%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	776.57	(706.57)	1109.39%
TOTAL DIRECT EXPENSES:	1,779.50	-	2,281.86	(502.36)	128.23%
NET INCOME:	1,176.44	-	571.60		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
NEW FUND BALANCE:	21,094.44		20,489.60		

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Washington State Bar Association

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For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,687.50	390.00	3,720.00	(2,032.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	390.00	4,520.47	(2,261.09)	200.08%
MINI-CLE REVENUE	2,660.00	770.00	6,380.00	(3,720.00)	239.85%
TOTAL REVENUE:	4,919.38	1,160.00	10,900.47	(5,981.09)	221.58%
DIRECT EXPENSES:					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	239.85	2,287.80	(1,249.99)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	239.85	2,782.77	(1,393.27)	200.27%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	112.00	784.00	(584.00)	392.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	1,228.50	(228.50)	122.85%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,066.50	351.85	4,795.27	271.23	94.65%
NET INCOME:	(147.12)	808.15	6,105.20		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
NEW FUND BALANCE:	25,612.72		31,865.04		

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Washington State Bar Association
Statement of Activities
For the Period from August 1, 2025 to August 31, 2025
91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	30.00	29,820.00	(8,107.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	30.00	39,546.69	(10,484.19)	136.07%
MINI-CLE REVENUE	300.00	-	70.00	230.00	23.33%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
TOTAL REVENUE:	49,612.50	30.00	39,616.69	9,995.81	79.85%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	18.45	18,339.30	(4,986.11)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	18.45	24,345.65	(6,469.15)	136.19%
MINI-CLE EXPENSE	11,000.00	-	112.00	10,888.00	1.02%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,961.20	(961.20)	132.04%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	7,500.00	15,000.00	33.33%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	3,610.77	6,389.23	36.11%
TOTAL DIRECT EXPENSES:	68,746.50	18.45	39,529.62	29,216.88	57.50%
NET INCOME:	(19,134.00)	11.55	87.07		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
NEW FUND BALANCE:	97,844.32		117,065.39		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	-	3,738.45	(1,263.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	-	4,848.62	(1,548.62)	146.93%
MINI-CLE REVENUE	200.00	-	1,635.00	(1,435.00)	817.50%
TOTAL REVENUE:	3,602.00	-	6,483.62	(2,881.62)	180.00%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	-	2,306.25	(761.02)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	-	2,992.51	(939.53)	145.76%
MINI-CLE EXPENSE	1,500.00	-	24.00	1,476.00	1.60%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	536.23	1,463.77	26.81%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	18.45	481.55	3.69%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	8,102.98	-	3,571.19	4,531.79	44.07%
NET INCOME:	(4,500.98)	-	2,912.43		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
NEW FUND BALANCE:	11,095.24		18,508.65		

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Washington State Bar Association
Statement of Activities
For the Period from August 1, 2025 to August 31, 2025
91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	30.00	28,890.00	(7,177.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	30.00	38,610.85	(9,582.10)	133.01%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	34,028.75	30.00	38,610.85	(4,582.10)	113.47%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,353.19	18.45	17,767.35	(4,414.16)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	18.45	23,770.14	(5,917.52)	133.15%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	6,000.00	-	100.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
TOTAL DIRECT EXPENSES:	39,302.62	18.45	29,882.14	9,420.48	76.03%
NET INCOME:	(5,273.87)	11.55	8,728.71		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
NEW FUND BALANCE:	134,074.80		148,077.38		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	175.00	54,118.45	(11,930.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	175.00	72,471.35	(16,402.60)	129.25%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
TOTAL REVENUE:	109,268.75	175.00	72,471.35	36,797.40	66.32%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	129.15	39,944.25	(8,809.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	129.15	53,545.63	(12,162.96)	129.39%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	2,358.75	(358.75)	117.94%
WEBSITE EXPENSES	2,500.00	250.00	3,250.00	(750.00)	130.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	6,460.60	13,539.40	32.30%
MEMBERSHIP & RECRUITING EXP	2,000.00	(5,414.00)	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	1,067.76	932.24	53.39%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,675.00	(675.00)	113.50%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	4,210.15	5,789.85	42.10%
EXECUTIVE COMM EXP - OTHER	40,000.00	-	20,313.38	19,686.62	50.78%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	35,314.46	(5,314.46)	117.71%
TOTAL DIRECT EXPENSES:	165,582.67	(5,034.85)	132,195.73	33,386.94	79.84%
NET INCOME:	(56,313.92)	5,209.85	(59,724.38)		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
NEW FUND BALANCE:	215,356.68		211,946.22		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	-	5,850.00	(1,350.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	-	7,941.60	(2,040.04)	134.57%
TOTAL REVENUE:	5,901.56	-	7,941.60	(2,040.04)	134.57%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	-	4,317.30	(996.30)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	-	5,870.32	(1,514.12)	134.76%
NEWSLETTER EXPENSES	4,500.00	-	850.00	3,650.00	18.89%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,846.20	-	6,720.32	3,125.88	68.25%
NET INCOME:	(3,944.64)	-	1,221.28		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
NEW FUND BALANCE:	7,760.27		12,926.19		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	70.00	32,725.00	(7,787.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	70.00	42,691.40	(9,878.90)	130.11%
RECEPTIONS REVENUE	-	2,400.00	2,400.00	(2,400.00)	
MINI-CLE REVENUE	5,000.00	-	7,210.00	(2,210.00)	144.20%
TOTAL REVENUE:	37,812.50	2,470.00	52,301.40	(14,488.90)	138.32%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	160.31	39.69	80.16%
PER MEMBER CHARGE	13,145.63	36.90	17,250.75	(4,105.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	36.90	22,531.89	(5,232.20)	130.24%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	1,008.00	1,992.00	33.60%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	6,602.88	7,002.88	997.12	87.54%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,303.26	1,196.74	81.59%
TOTAL DIRECT EXPENSES:	52,899.69	6,639.78	36,006.34	16,893.35	68.07%
NET INCOME:	(15,087.19)	(4,169.78)	16,295.06		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
NEW FUND BALANCE:	88,925.33		120,307.58		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	150.00	17,910.00	(3,285.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	150.00	21,948.34	(4,275.84)	124.19%
ANNUAL OR OTHER MEETING REV	5,575.00	-	3,625.00	1,950.00	65.02%
TOTAL REVENUE:	23,447.50	150.00	25,573.34	(2,125.84)	109.07%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,994.38	92.25	11,014.65	(2,020.27)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	92.25	14,755.96	(2,949.26)	124.98%
AWARDS	850.00	-	220.12	629.88	25.90%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
SECTION SPECIAL PROJECTS	-	-	300.00	(300.00)	
MINI-CLE EXPENSE	500.00	112.00	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	10,195.26	3,304.74	75.52%
TOTAL DIRECT EXPENSES:	34,306.70	204.25	25,695.34	8,611.36	74.90%
NET INCOME	(10,859.20)	(54.25)	(122.00)		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
NEW FUND BALANCE:	7,095.62		17,832.82		

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Washington State Bar Association

Statement of Activities

For the Period from August 1, 2025 to August 31, 2025

91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,212.50	-	2,650.00	(437.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	-	3,667.63	(580.44)	118.80%
TOTAL REVENUE:	3,087.19	-	3,667.63	(580.44)	118.80%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,632.83	-	1,955.70	(322.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	-	2,666.73	(417.41)	118.56%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	112.00	224.00	1,335.84	14.36%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,279.16	112.00	2,890.73	8,388.43	25.63%
NET INCOME:	(8,191.97)	(112.00)	776.90		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
NEW FUND BALANCE:	24,916.31		33,885.18		

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Washington State Bar Association
Statement of Activities
For the Period from August 1, 2025 to August 31, 2025
91.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	1,525.00	574,701.22	(136,420.89)	131.13%
PUBLICATIONS REVENUE	1,250.00	406.50	2,685.85	(1,435.85)	214.87%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	3,625.00	1,950.00	65.02%
RECEPTIONS REVENUE	-	1,950.00	1,950.00	(1,950.00)	
CONFERENCES & INSTITUTES	3,738.00	4,383.61	4,383.61	(645.61)	117.27%
MINI-CLE REVENUE	32,890.00	1,850.00	32,590.00	300.00	99.09%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	11,612.23	11,612.23	8,387.77	58.06%
TOTAL REVENUE:	645,483.33	21,727.34	631,547.91	13,935.42	97.84%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	-	336.76	1,870.24	15.26%
PER MEMBER CHARGE	280,432.85	977.85	366,623.83	(86,190.98)	130.73%
AWARDS	5,810.00	1,036.53	1,439.67	4,370.33	24.78%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	-	5,361.93	9,588.07	35.87%
RECEPTION EXPENSE	31,510.00	-	2,406.19	29,103.81	7.64%
SECTION SPECIAL PROJECTS	8,020.00	-	300.00	7,720.00	3.74%
WEBSITE EXPENSES	10,380.00	250.00	3,375.93	7,004.07	32.52%
MINI-CLE EXPENSE	50,515.84	336.00	4,780.00	45,735.84	9.46%
SEMINAR EXPENSE - SECTIONS	76,000.00	-	13,174.21	62,825.79	17.33%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	1,188.88	9,338.28	29,231.72	24.21%
NEW LAWYER OUTREACH	5,220.00	-	1,067.76	4,152.24	20.46%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	-	100,442.50	119,757.50	45.61%
LAW SCHOOL OUTREACH	27,510.00	-	4,088.16	23,421.84	14.86%
SEMINAR SCHOLARSHIPS	8,000.00	-	1,339.51	6,660.49	16.74%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	753.78	1,446.22	34.26%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	10,439.69	35,611.91	34,658.09	50.68%
EXECUTIVE COMM EXP - OTHER	58,500.00	4,623.37	55,226.60	3,273.40	94.40%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	-	50,840.29	39,069.71	56.55%
SECTION COMMITTEE EXPENSE	2,000.00	-	4,154.85	(2,154.85)	207.74%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	-	12,274.24	10,425.76	54.07%
TOTAL DIRECT EXPENSES:	1,040,205.69	18,852.32	672,936.40	367,269.29	64.69%
NET INCOME:	(394,722.36)	2,875.02	(41,388.49)		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
NEW FUND BALANCE	1,728,942.51		2,082,276.38		