

Washington State Bar Association

Statement of Activities

For the Period from December 01, 2025 to December 31, 2025

25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	3,656.25	-	125.00	3,531.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,152.73	-	1,761.92	(609.19)	
TOTAL SECTION DUES REVENUE	4,808.98	-	1,886.92	2,922.06	39.24%
MINI-CLE REVENUE	240.00	-	2,595.00	(2,355.00)	1081.25%
TOTAL REVENUE:	5,048.98	-	4,481.92	567.06	88.77%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,742.19	-	93.75	2,648.44	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	850.78	-	1,301.64	(450.86)	
TOTAL PER MEMBER CHARGE	3,592.97	-	1,395.39	2,197.58	38.84%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	12.00	1,988.00	0.60%
SEMINAR EXPENSE - SECTIONS	13,000.00	-	4,594.44	8,405.56	35.34%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	27,632.97	-	6,001.83	21,631.14	21.72%
NET INCOME:	(22,583.99)	-	(1,519.91)		
FUND BALANCE AS OF 9/30/25:	69,629.52		69,629.52		
NEW FUND BALANCE:	47,045.53		68,109.61		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

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ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	-	120.00	5,055.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,762.50	-	2,350.46	(587.96)	
TOTAL SECTION DUES REVENUE	6,937.50	-	2,470.46	4,467.04	35.61%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
MINI-CLE REVENUE	3,750.00	1,335.00	1,335.00	2,415.00	35.60%
TOTAL REVENUE:	11,937.50	1,335.00	3,805.46	8,132.04	31.88%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,234.38	-	75.00	3,159.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,084.13	-	1,447.00	(362.87)	
TOTAL PER MEMBER CHARGE	4,318.51	-	1,522.00	2,796.51	35.24%
AWARDS	200.00	157.99	157.99	42.01	79.00%
NEWSLETTER EXPENSES	1,200.00	-	1,102.12	97.88	91.84%
RECEPTION EXPENSE	2,700.00	512.83	512.83	2,187.17	18.99%
MINI-CLE EXPENSE	1,100.00	124.00	124.00	976.00	11.27%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,500.00	-	10,373.13	3,126.87	76.84%
TOTAL DIRECT EXPENSES:	28,518.51	794.82	13,792.07	14,726.44	48.36%
NET INCOME:	(16,581.01)	540.18	(9,986.61)		
FUND BALANCE AS OF 9/30/25:	58,360.12		58,360.12		
NEW FUND BALANCE:	41,779.11		48,373.51		

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ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	25.00	1,381.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	634.49	(140.74)	
TOTAL SECTION DUES REVENUE	1,900.00	-	659.49	1,240.51	34.71%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,150.00	-	659.49	1,490.51	30.67%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	-	18.75	1,035.94	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.45	-	468.72	(104.27)	
TOTAL PER MEMBER CHARGE	1,419.14	-	487.47	931.67	34.35%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,349.14	-	487.47	2,861.67	14.56%
NET INCOME:	(1,199.14)	-	172.02		
FUND BALANCE AS OF 9/30/25:	13,705.52		13,705.52		
NEW FUND BALANCE:	12,506.38		13,877.54		

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	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,975.00	-	160.00	30,815.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,454.30	-	9,616.06	(2,161.76)	
TOTAL SECTION DUES REVENUE	38,429.30	-	9,776.06	28,653.24	25.44%
MINI-CLE REVENUE	675.00	-	2,295.00	(1,620.00)	340.00%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	43,104.30	-	12,071.06	31,033.24	28.00%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,593.75	-	112.50	16,481.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,502.20	-	7,104.34	(1,602.14)	
TOTAL PER MEMBER CHARGE	22,095.95	-	7,216.84	14,879.11	32.66%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	12.00	1,988.00	0.60%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	5,000.00	-	-	5,000.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	10,032.21	(32.21)	100.32%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	6,000.00	-	5,319.15	680.85	88.65%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	61,995.95	-	22,580.20	39,415.75	36.42%
NET INCOME	(18,891.65)	-	(10,509.14)		
FUND BALANCE AS OF 9/30/25:	69,485.21		69,485.21		
NEW FUND BALANCE	50,593.56		58,976.07		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	10,500.00	-	70.00	10,430.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,978.52	-	4,738.17	(759.65)	
TOTAL SECTION DUES REVENUE	14,478.52	-	4,808.17	9,670.35	33.21%
SEMINAR SPLITS W/ CLE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	15,978.52	-	4,808.17	11,170.35	30.09%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,625.00	-	37.50	5,587.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,097.56	-	2,506.32	(408.76)	
TOTAL PER MEMBER CHARGE	7,722.56	-	2,543.82	5,178.74	32.94%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,022.56	-	2,543.82	19,478.74	11.55%
NET INCOME:	(6,044.04)	-	2,264.35		
FUND BALANCE AS OF 9/30/25:	58,126.20		58,126.20		
NEW FUND BALANCE:	52,082.16		60,390.55		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	-	-	8,906.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,993.75	-	3,935.38	(941.63)	
TOTAL SECTION DUES REVENUE	11,900.00	-	3,935.38	7,964.62	33.07%
SEMINAR SPLITS W/ OTHERS	7,500.00	-	-	7,500.00	0.00%
TOTAL REVENUE:	19,400.00	-	3,935.38	15,464.62	20.29%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,679.69	-	-	6,679.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,209.72	-	2,907.56	(697.84)	
TOTAL PER MEMBER CHARGE	8,889.41	-	2,907.56	5,981.85	32.71%
AWARDS	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	1,500.00	539.34	539.34	960.66	35.96%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	450.00	450.00	1,050.00	30.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	174.70	174.70	1,325.30	11.65%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	1,024.29	1,024.29	475.71	68.29%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	32,889.41	2,188.33	5,095.89	27,793.52	15.49%
NET INCOME:	(13,489.41)	(2,188.33)	(1,160.51)		
FUND BALANCE AS OF 9/30/25:	90,829.49		90,829.49		
NEW FUND BALANCE:	77,340.08		89,668.98		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,672.50	-	90.00	7,582.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,324.09	(571.59)	
TOTAL SECTION DUES REVENUE	10,425.00	-	3,414.09	7,010.91	32.75%
SEMINAR SPLITS W/ CLE	6,500.00	-	-	6,500.00	0.00%
TOTAL REVENUE:	16,925.00	-	3,414.09	13,510.91	20.17%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	4,795.31	-	56.25	4,739.06	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.07	-	2,046.98	(353.91)	
TOTAL PER MEMBER CHARGE	6,488.38	-	2,103.23	4,385.15	32.42%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	1,138.06	361.94	75.87%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,148.38	-	3,241.29	29,907.09	9.78%
NET INCOME:	(16,223.38)	-	172.80		
FUND BALANCE AS OF 9/30/25:	126,854.28		126,854.28		
NEW FUND BALANCE:	110,630.90		127,027.08		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,600.00	-	30.00	3,570.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.22	-	1,591.07	(416.85)	
TOTAL SECTION DUES REVENUE	4,774.22	-	1,621.07	3,153.15	33.95%
MINI-CLE REVENUE	1,020.00	880.00	880.00	140.00	86.27%
TOTAL REVENUE:	5,794.22	880.00	2,501.07	3,293.15	43.16%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,250.00	-	18.75	2,231.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	722.32	-	979.15	(256.83)	
TOTAL PER MEMBER CHARGE	2,972.32	-	997.90	1,974.42	33.57%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	5,000.00	-	-	5,000.00	0.00%
MINI-CLE EXPENSE	520.00	112.00	112.00	408.00	21.54%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	10,812.32	112.00	1,109.90	9,702.42	10.27%
NET INCOME:	(5,018.10)	768.00	1,391.17		
FUND BALANCE AS OF 9/30/25:	23,677.88		23,677.88		
NEW FUND BALANCE:	18,659.78		25,069.05		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	14,400.00	-	-	14,400.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,437.50	-	6,484.90	(1,047.40)	
TOTAL SECTION DUES REVENUE	19,837.50	-	6,484.90	13,352.60	32.69%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	750.00	-	-	750.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	34,587.50	-	6,484.90	28,102.60	18.75%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,500.00	-	-	13,500.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,060.91	-	5,988.38	(927.47)	
TOTAL PER MEMBER CHARGE	18,560.91	-	5,988.38	12,572.53	32.26%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	36,760.91	-	5,988.38	30,772.53	16.29%
NET INCOME:	(2,173.41)	-	496.52		
FUND BALANCE AS OF 9/30/25:	79,461.49		79,461.49		
NEW FUND BALANCE:	77,288.08		79,958.01		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,691.25	-	35.00	7,656.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,568.13	-	3,352.55	(784.42)	
TOTAL SECTION DUES REVENUE	10,259.38	-	3,387.55	6,871.83	33.02%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
TOTAL REVENUE:	13,052.38	-	3,387.55	9,664.83	25.95%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	4,120.31	-	18.75	4,101.56	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,354.02	-	1,769.22	(415.20)	
TOTAL PER MEMBER CHARGE	5,474.33	-	1,787.97	3,686.36	32.66%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	660.00	-	-	660.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	1,000.00	4,000.00	20.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,600.00	-	-	3,600.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	4,376.28	2,123.72	67.33%
TOTAL DIRECT EXPENSES:	25,544.33	-	7,164.25	18,380.08	28.05%
NET INCOME:	(12,491.95)	-	(3,776.70)		
FUND BALANCE AS OF 9/30/25:	50,924.78		50,924.78		
NEW FUND BALANCE:	38,432.83		47,148.08		

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ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,723.75	-	175.00	15,548.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,253.28	-	7,178.43	(1,925.15)	
TOTAL SECTION DUES REVENUE	20,977.03	-	7,353.43	13,623.60	35.05%
SEMINAR SPLITS W/ CLE	6,800.00	-	-	6,800.00	0.00%
TOTAL REVENUE:	27,777.03	-	7,353.43	20,423.60	26.47%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,423.44	-	93.75	8,329.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,769.78	-	3,787.92	(1,018.14)	
TOTAL PER MEMBER CHARGE	11,193.22	-	3,881.67	7,311.55	34.68%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	25,000.00	-	-	25,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	51,463.22	-	3,881.67	47,581.55	7.54%
NET INCOME:	(23,686.19)	-	3,471.76		
FUND BALANCE AS OF 9/30/25:	118,583.47		118,583.47		
NEW FUND BALANCE:	94,897.28		122,055.23		

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Washington State Bar Association

Statement of Activities

For the Period from December 01, 2025 to December 31, 2025

25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,500.00	-	240.00	22,260.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,339.38	-	9,843.02	(2,503.64)	
TOTAL SECTION DUES REVENUE	29,839.38	-	10,083.02	19,756.36	33.79%
MINI-CLE REVENUE	-	2,730.00	3,900.00	(3,900.00)	
SEMINAR SPLITS W/ CLE	6,150.00	-	-	6,150.00	0.00%
TOTAL REVENUE:	35,989.38	2,730.00	13,983.02	22,006.36	38.85%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	-	175.00	0.00%
PER MEMBER CHARGE	10,546.88	-	112.50	10,434.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,373.48	-	4,552.96	(1,179.48)	
TOTAL PER MEMBER CHARGE	13,920.36	-	4,665.46	9,254.90	33.52%
WEBSITE EXPENSES	130.00	-	-	130.00	0.00%
MINI-CLE EXPENSE	500.00	112.00	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,200.00	-	-	2,200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	34,925.36	112.00	4,889.46	30,035.90	14.00%
NET INCOME:	1,064.02	2,618.00	9,093.56		
FUND BALANCE AS OF 9/30/25:	84,761.88		84,761.88		
NEW FUND BALANCE:	85,825.90		93,855.44		

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Washington State Bar Association
Statement of Activities
For the Period from December 01, 2025 to December 31, 2025
25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,250.00	-	140.00	26,110.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,677.27	-	11,618.03	(2,940.76)	
TOTAL SECTION DUES REVENUE	34,927.27	-	11,758.03	23,169.24	33.66%
SEMINAR SPLITS W/ CLE	23,900.00	-	-	23,900.00	0.00%
TOTAL REVENUE:	58,827.27	-	11,758.03	47,069.24	19.99%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,062.50	-	75.00	13,987.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,574.88	-	6,113.63	(1,538.75)	
TOTAL PER MEMBER CHARGE	18,637.38	-	6,188.63	12,448.75	33.21%
AWARDS	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	-	5,000.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	65.21	4,934.79	1.30%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	40,000.00	400.00	400.00	39,600.00	1.00%
ANNUAL OR OTHER MEETING EXPENSE	8,000.00	-	-	8,000.00	0.00%
TOTAL DIRECT EXPENSES:	127,637.38	400.00	6,653.84	120,983.54	5.21%
NET INCOME:	(68,810.11)	(400.00)	5,104.19		
FUND BALANCE AS OF 9/30/25:	217,163.63		217,163.63		
NEW FUND BALANCE:	148,353.52		222,267.82		

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Washington State Bar Association

Statement of Activities

For the Period from December 01, 2025 to December 31, 2025

25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,662.50	-	20.00	8,642.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,911.25	-	2,613.67	(702.42)	
TOTAL SECTION DUES REVENUE	10,573.75	-	2,633.67	7,940.08	24.91%
MINI-CLE REVENUE	500.00	540.00	540.00	(40.00)	108.00%
TOTAL REVENUE:	11,073.75	540.00	3,173.67	7,900.08	28.66%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,414.06	-	18.75	5,395.31	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,763.43	-	2,409.11	(645.68)	
TOTAL PER MEMBER CHARGE	7,177.49	-	2,427.86	4,749.63	33.83%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	400.00	112.00	112.00	288.00	28.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	8,376.01	1,623.99	83.76%
TOTAL DIRECT EXPENSES:	31,077.49	112.00	10,915.87	20,161.62	35.12%
NET INCOME:	(20,003.74)	428.00	(7,742.20)		
FUND BALANCE AS OF 9/30/25:	70,781.35		70,781.35		
NEW FUND BALANCE:	50,777.61		63,039.15		

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Washington State Bar Association
Statement of Activities
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,875.00	-	60.00	7,815.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,456.25	-	3,487.81	(1,031.56)	
TOTAL SECTION DUES REVENUE	10,331.25	-	3,547.81	6,783.44	34.34%
SEMINAR SPLITS W/ CLE	2,000.00	-	-	2,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	22,331.25	-	3,547.81	18,783.44	15.89%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,921.88	-	37.50	4,884.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,510.84	-	2,147.22	(636.38)	
TOTAL PER MEMBER CHARGE	6,432.72	-	2,184.72	4,248.00	33.96%
NEWSLETTER EXPENSES	4,000.00	-	-	4,000.00	0.00%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	46,432.72	-	2,184.72	44,248.00	4.71%
NET INCOME:	(24,101.47)	-	1,363.09		
FUND BALANCE AS OF 9/30/25:	64,460.38		64,460.38		
NEW FUND BALANCE:	40,358.91		65,823.47		

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Washington State Bar Association
Statement of Activities
For the Period from December 01, 2025 to December 31, 2025
25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,512.50	-	70.00	5,442.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,002.11	-	2,566.43	(564.32)	
TOTAL SECTION DUES REVENUE	7,514.61	-	2,636.43	4,878.18	35.08%
TOTAL REVENUE:	7,514.61	-	2,636.43	4,878.18	35.08%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,953.13	-	37.50	2,915.63	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,055.57	-	1,353.14	(297.57)	
TOTAL PER MEMBER CHARGE	4,008.70	-	1,390.64	2,618.06	34.69%
MINI-CLE EXPENSE	1,344.00	112.00	224.00	1,120.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	3,000.00	-	-	3,000.00	0.00%
TOTAL DIRECT EXPENSES:	15,352.70	112.00	1,614.64	13,738.06	10.52%
NET INCOME:	(7,838.09)	(112.00)	1,021.79		
FUND BALANCE AS OF 9/30/25:	47,699.16		47,699.16		
NEW FUND BALANCE:	39,861.07		48,720.95		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	14,062.50	-	100.00	13,962.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,080.08	-	6,408.13	(1,328.05)	
TOTAL SECTION DUES REVENUE	19,142.58	-	6,508.13	12,634.45	34.00%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	6,600.00	-	-	6,600.00	0.00%
TOTAL REVENUE:	26,442.58	-	6,508.13	19,934.45	24.61%
DIRECT EXPENSES:					
PER MEMBER CHARGE	10,546.88	-	75.00	10,471.88	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,749.18	-	4,735.31	(986.13)	
TOTAL PER MEMBER CHARGE	14,296.06	-	4,810.31	9,485.75	33.65%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	59,696.06	-	4,810.31	54,885.75	8.06%
NET INCOME:	(33,253.48)	-	1,697.82		
FUND BALANCE AS OF 9/30/25:	91,860.79		91,860.79		
NEW FUND BALANCE:	58,607.31		93,558.61		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,250.00	-	350.00	4,900.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,146.80	-	2,257.61	(1,110.81)	
TOTAL SECTION DUES REVENUE	6,396.80	-	2,607.61	3,789.19	40.76%
MINI-CLE REVENUE	525.00	-	630.00	(105.00)	120.00%
TOTAL REVENUE:	6,921.80	-	3,237.61	3,684.19	46.77%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	2,812.50	-	187.50	2,625.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	604.57	-	1,191.02	(586.45)	
TOTAL PER MEMBER CHARGE	3,417.07	-	1,378.52	2,038.55	40.34%
MINI-CLE EXPENSE	1,000.00	-	112.00	888.00	11.20%
HONORARIUM	900.00	-	-	900.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	125.00	-	-	125.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	11,607.07	-	1,490.52	10,116.55	12.84%
NET INCOME:	(4,685.27)	-	1,747.09		
FUND BALANCE AS OF 9/30/25:	28,211.62		28,211.62		
NEW FUND BALANCE:	23,526.35		29,958.71		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	-	70.00	1,898.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	658.98	-	713.37	(54.39)	
TOTAL SECTION DUES REVENUE	2,627.73	-	783.37	1,844.36	29.81%
MINI-CLE REVENUE	320.00	-	462.00	(142.00)	144.38%
TOTAL REVENUE:	2,947.73	-	1,245.37	1,702.36	42.25%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,054.69	-	37.50	1,017.19	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	-	376.32	(28.94)	
TOTAL PER MEMBER CHARGE	1,402.07	-	413.82	988.25	29.51%
MINI-CLE EXPENSE	310.00	-	112.00	198.00	36.13%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	-	70.00	0.00%
TOTAL DIRECT EXPENSES:	1,792.07	-	525.82	1,266.25	29.34%
NET INCOME:	1,155.66	-	719.55		
FUND BALANCE AS OF 9/30/25:	21,022.06		21,022.06		
NEW FUND BALANCE:	22,177.72		21,741.61		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,800.00	-	210.00	1,590.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	564.84	-	1,152.62	(587.78)	
TOTAL SECTION DUES REVENUE	2,364.84	-	1,362.62	1,002.22	57.62%
MINI-CLE REVENUE	6,000.00	35.00	1,050.00	4,950.00	17.50%
TOTAL REVENUE:	8,364.84	35.00	2,412.62	5,952.22	28.84%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,125.00	-	131.25	993.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	-	709.53	(362.15)	
TOTAL PER MEMBER CHARGE	1,472.38	-	840.78	631.60	57.10%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	224.00	1,276.00	14.93%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	8,272.38	-	1,064.78	7,207.60	12.87%
NET INCOME:	92.46	35.00	1,347.84		
FUND BALANCE AS OF 9/30/25:	32,834.05		32,834.05		
NEW FUND BALANCE:	32,926.51		34,181.89		

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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	-	1,406.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	478.52	-	565.50	(86.98)	
TOTAL SECTION DUES REVENUE	1,884.77	-	565.50	1,319.27	30.00%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,684.77	-	565.50	2,119.27	21.06%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	-	-	1,054.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	353.40	-	417.54	(64.14)	
TOTAL PER MEMBER CHARGE	1,408.09	-	417.54	990.55	29.65%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,408.09	-	417.54	1,990.55	17.34%
NET INCOME:	276.68	-	147.96		
FUND BALANCE AS OF 9/30/25:	7,156.63		7,156.63		
NEW FUND BALANCE:	7,433.31		7,304.59		

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	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	25,331.25	-	480.00	24,851.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,265.63	-	9,894.17	(2,628.54)	
TOTAL SECTION DUES REVENUE	32,596.88	-	10,374.17	22,222.71	31.83%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	19,250.00	-	-	19,250.00	0.00%
TOTAL REVENUE:	52,146.88	-	10,374.17	41,772.71	19.89%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,570.31	-	300.00	13,270.31	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,469.13	-	6,091.03	(1,621.90)	
TOTAL PER MEMBER CHARGE	18,039.44	-	6,391.03	11,648.41	35.43%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	143.08	1,804.70	1,195.30	60.16%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	68,909.44	143.08	8,195.73	60,713.71	11.89%
NET INCOME:	(16,762.56)	(143.08)	2,178.44		
FUND BALANCE AS OF 9/30/25:	133,173.30		133,173.30		
NEW FUND BALANCE:	116,410.74		135,351.74		

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Washington State Bar Association
Statement of Activities
For the Period from December 01, 2025 to December 31, 2025
25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,700.00	-	30.00	2,670.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,212.16	(387.16)	
TOTAL SECTION DUES REVENUE	3,525.00	-	1,242.16	2,282.84	35.24%
MINI-CLE REVENUE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	3,725.00	-	1,242.16	2,482.84	33.35%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,687.50	-	18.75	1,668.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	513.24	-	748.13	(234.89)	
TOTAL PER MEMBER CHARGE	2,200.74	-	766.88	1,433.86	34.85%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	9,750.74	-	766.88	8,983.86	7.86%
NET INCOME:	(6,025.74)	-	475.28		
FUND BALANCE AS OF 9/30/25:	17,836.11		17,836.11		
NEW FUND BALANCE:	11,810.37		18,311.39		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,847.50	-	150.00	21,697.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,257.19	-	9,690.21	(2,433.02)	
TOTAL SECTION DUES REVENUE	29,104.69	-	9,840.21	19,264.48	33.81%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	33,104.69	-	9,840.21	23,264.48	29.72%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,654.69	-	93.75	13,560.94	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,463.16	-	5,965.60	(1,502.44)	
TOTAL PER MEMBER CHARGE	18,117.85	-	6,059.35	12,058.50	33.44%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	-	-	9,000.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	4,385.18	5,114.82	46.16%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,617.85	-	10,444.53	31,173.32	25.10%
NET INCOME:	(8,513.16)	-	(604.32)		
FUND BALANCE AS OF 9/30/25:	150,567.93		150,567.93		
NEW FUND BALANCE:	142,054.77		149,963.61		

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Washington State Bar Association

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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	-	350.00	41,837.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	14,017.19	-	18,174.09	(4,156.90)	
TOTAL SECTION DUES REVENUE	56,204.69	-	18,524.09	37,680.60	32.96%
SEMINAR SPLITS W/ CLE	52,750.00	-	-	52,750.00	0.00%
TOTAL REVENUE:	108,954.69	-	18,524.09	90,430.60	17.00%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,640.63	-	262.50	31,378.13	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,345.67	-	13,427.92	(3,082.25)	
TOTAL PER MEMBER CHARGE	41,986.30	-	13,690.42	28,295.88	32.61%
LEGISLATIVE/LOBBYING	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	248.40	2,648.40	2,351.60	52.97%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,500.00	-	-	3,500.00	0.00%
NEW LAWYER OUTREACH	3,000.00	-	-	3,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	-	7,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	551.40	2,311.65	7,688.35	23.12%
EXECUTIVE COMM EXP - OTHER	35,000.00	-	-	35,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	40,000.00	-	21,275.26	18,724.74	53.19%
TOTAL DIRECT EXPENSES:	178,686.30	799.80	39,925.73	138,760.57	22.34%
NET INCOME:	(69,731.61)	(799.80)	(21,401.64)		
FUND BALANCE AS OF 9/30/25:	250,663.89		250,663.89		
NEW FUND BALANCE:	180,932.28		229,262.25		

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Washington State Bar Association
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,312.50	-	75.00	4,237.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,475.39	-	1,985.40	(510.01)	
TOTAL SECTION DUES REVENUE	5,787.89	-	2,060.40	3,727.49	35.60%
SEMINAR SPLITS W/ CLE	1,150.00	-	-	1,150.00	0.00%
TOTAL REVENUE:	6,937.89	-	2,060.40	4,877.49	29.70%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,234.38	-	56.25	3,178.13	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,089.05	-	1,467.58	(378.53)	
TOTAL PER MEMBER CHARGE	4,323.43	-	1,523.83	2,799.60	35.25%
NEWSLETTER EXPENSES	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,813.43	-	1,523.83	8,289.60	15.53%
NET INCOME:	(2,875.54)	-	536.57		
FUND BALANCE AS OF 9/30/25:	17,014.62		17,014.62		
NEW FUND BALANCE:	14,139.08		17,551.19		

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Washington State Bar Association

Statement of Activities

For the Period from December 01, 2025 to December 31, 2025

25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	-	560.00	24,377.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,203.13	-	10,734.10	(2,530.97)	
TOTAL SECTION DUES REVENUE	33,140.63	-	11,294.10	21,846.53	34.08%
MINI-CLE REVENUE	5,000.00	1,365.00	1,365.00	3,635.00	27.30%
TOTAL REVENUE:	38,140.63	1,365.00	12,659.10	25,481.53	33.19%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	56.37	56.37	143.63	28.19%
PER MEMBER CHARGE	13,359.38	-	300.00	13,059.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,324.92	-	5,665.26	(1,340.34)	
TOTAL PER MEMBER CHARGE	17,684.30	-	5,965.26	11,719.04	33.73%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	112.00	2,888.00	3.73%
SEMINAR EXPENSE - SECTIONS	11,000.00	-	851.04	10,148.96	7.74%
MEMBERSHIP & RECRUITING EXP	12,000.00	-	400.00	11,600.00	3.33%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	4,000.00	4,000.00	1,000.00	80.00%
SEMINAR SCHOLARSHIPS	3,000.00	1,391.73	1,391.73	1,608.27	46.39%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	-	7,500.00	0.00%
TOTAL DIRECT EXPENSES:	67,784.30	5,560.10	12,776.40	55,007.90	18.85%
NET INCOME:	(29,643.67)	(4,195.10)	(117.30)		
FUND BALANCE AS OF 9/30/25:	120,057.14		120,057.14		
NEW FUND BALANCE:	90,413.47		119,939.84		

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Washington State Bar Association
Statement of Activities
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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	13,387.50	-	90.00	13,297.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,418.13	-	5,487.09	(1,068.96)	
TOTAL SECTION DUES REVENUE	17,805.63	-	5,577.09	12,228.54	31.32%
ANNUAL OR OTHER MEETING REV	7,500.00	-	-	7,500.00	0.00%
MINI-CLE REVENUE	2,500.00	-	-	2,500.00	0.00%
TOTAL REVENUE:	27,805.63	-	5,577.09	22,228.54	20.06%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,367.19	-	56.25	8,310.94	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,951.67	-	3,688.99	(737.32)	
TOTAL PER MEMBER CHARGE	11,318.86	-	3,745.24	7,573.62	33.09%
AWARDS	350.00	-	-	350.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
SECTION SPECIAL PROJECTS	150.00	-	-	150.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	27,818.86	-	3,745.24	24,073.62	13.46%
NET INCOME	(13.23)	-	1,831.85		
FUND BALANCE AS OF 9/30/25:	13,682.65		13,682.65		
NEW FUND BALANCE:	13,669.42		15,514.50		

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Washington State Bar Association

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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,875.00	-	50.00	1,825.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	771.80	-	916.91	(145.11)	
TOTAL SECTION DUES REVENUE	2,646.80	-	966.91	1,679.89	36.53%
SEMINAR SPLITS W/ CLE	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	3,646.80	-	966.91	2,679.89	26.51%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,406.25	-	37.50	1,368.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	562.33	-	666.68	(104.35)	
TOTAL PER MEMBER CHARGE	1,968.58	-	704.18	1,264.40	35.77%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.00	-	-	1,559.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	404.00	-	-	404.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	13,401.58	-	704.18	12,697.40	5.25%
NET INCOME:	(9,754.78)	-	262.73		
FUND BALANCE AS OF 9/30/25:	35,946.07		35,946.07		
NEW FUND BALANCE:	26,191.29		36,208.80		

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25% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
SECTION DUES REVENUE	451,142.62	-	148,162.84	302,979.78	32.84%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
SPONSORSHIPS	-	-	-	-	
ANNUAL OR OTHER MEETING REV	7,500.00	-	-	7,500.00	0.00%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
MINI-CLE REVENUE	32,780.00	6,885.00	15,052.00	17,728.00	45.92%
SEMINAR SPLITS W/ CLE	136,350.00	-	-	136,350.00	0.00%
SEMINAR SPLITS W/ OTHERS	21,500.00	-	-	21,500.00	0.00%
TOTAL REVENUE:	653,315.62	6,885.00	163,214.84	490,100.78	24.98%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	1,660.00	56.37	56.37	1,603.63	3.40%
PER MEMBER CHARGE	280,539.52	-	94,396.70	186,142.82	33.65%
AWARDS	5,460.00	157.99	157.99	5,302.01	2.89%
LEGISLATIVE/LOBBYING	2,500.00	-	-	2,500.00	0.00%
NEWSLETTER EXPENSES	20,000.00	539.34	1,641.46	18,358.54	8.21%
RECEPTION EXPENSE	38,890.00	512.83	512.83	38,377.17	1.32%
SECTION SPECIAL PROJECTS	9,550.00	-	-	9,550.00	0.00%
WEBSITE EXPENSES	11,880.00	248.40	2,648.40	9,231.60	22.29%
MINI-CLE EXPENSE	45,983.00	684.00	1,380.00	44,603.00	3.00%
SEMINAR EXPENSE - SECTIONS	97,500.00	593.08	8,765.39	88,734.61	8.99%
HONORARIUM	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	44,720.00	-	400.00	44,320.00	0.89%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	211,700.00	4,000.00	4,000.00	207,700.00	1.89%
LAW SCHOOL OUTREACH	26,510.00	-	-	26,510.00	0.00%
SEMINAR SCHOLARSHIPS	5,500.00	1,391.73	1,391.73	4,108.27	25.30%
ATTENDANCE AT BOG MEETINGS	2,604.00	-	-	2,604.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	57,645.00	726.10	18,041.80	39,603.20	31.30%
EXECUTIVE COMM EXP - OTHER	76,000.00	400.00	400.00	75,600.00	0.53%
LDSHIP/PROF DEVELOP/RETREATS	107,860.00	1,024.29	45,424.97	62,435.03	42.11%
SECTION COMMITTEE EXPENSE	6,000.00	-	5,319.15	680.85	88.65%
ANNUAL OR OTHER MEETING EXPENSE	27,200.00	-	-	27,200.00	0.00%
TOTAL DIRECT EXPENSES:	1,091,121.52	10,334.13	184,536.79	906,584.73	16.91%
NET INCOME:	(437,805.90)	(3,449.13)	(21,321.95)		
FUND BALANCE AS OF 9/30/25:	2,164,531.22		2,164,531.22		
NEW FUND BALANCE	1,726,725.32		2,143,209.27		