

Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	25.00	4,800.00	(1,350.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	25.00	6,447.66	(1,836.72)	139.83%
MINI-CLE REVENUE	240.00	-	195.00	45.00	81.25%
TOTAL REVENUE:	5,398.94	25.00	6,642.66	(1,243.72)	123.04%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,546.10	18.45	3,542.40	(996.30)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	18.45	4,763.76	(1,360.66)	139.98%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	451.57	548.43	45.16%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,943.10	18.45	5,227.33	8,715.77	37.49%
NET INCOME:	(8,544.16)	6.55	1,415.33		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
NEW FUND BALANCE:	57,100.09		67,059.58		

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ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	30.00	6,990.00	(1,815.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	30.00	9,341.84	(2,291.84)	132.51%
PUBLICATIONS REVENUE	1,250.00	-	2,279.35	(1,029.35)	182.35%
MINI-CLE REVENUE	7,500.00	1,365.00	3,345.00	4,155.00	44.60%
TOTAL REVENUE:	15,800.00	1,395.00	14,966.19	833.81	94.72%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,182.63	18.45	4,298.85	(1,116.22)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	18.45	5,751.11	(1,414.57)	132.62%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	185.00	185.00	1,015.00	15.42%
MINI-CLE EXPENSE	1,100.00	112.00	244.00	856.00	22.18%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
TOTAL DIRECT EXPENSES:	26,586.54	315.45	6,180.11	20,406.43	23.25%
NET INCOME:	(10,786.54)	1,079.55	8,786.08		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
NEW FUND BALANCE:	36,930.92		56,503.54		

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ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,481.25	25.00	1,850.00	(368.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	25.00	2,487.96	(512.96)	125.97%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	25.00	2,487.96	(262.96)	111.82%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,093.16	18.45	1,365.30	(272.14)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	18.45	1,837.99	(380.19)	126.08%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,387.80	18.45	1,837.99	1,549.81	54.25%
NET INCOME:	(1,162.80)	6.55	649.97		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
NEW FUND BALANCE:	11,485.70		13,298.47		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,125.00	75.00	28,518.45	(6,393.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	75.00	38,289.25	(8,472.06)	128.41%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	31,967.19	75.00	38,289.25	(6,322.06)	119.78%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,328.25	55.35	21,051.45	(4,723.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	55.35	28,288.21	(6,279.43)	128.53%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	112.00	448.00	5,552.00	7.47%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	380.60	380.60	119.40	76.12%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	9,048.07	10,951.93	45.24%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	771.25	771.25	1,228.75	38.56%
TOTAL DIRECT EXPENSES:	64,908.78	1,319.20	38,936.13	25,972.65	59.99%
NET INCOME	(32,941.59)	(1,244.20)	(646.88)		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
NEW FUND BALANCE	39,140.97		71,435.68		

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LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	1,675.00	(268.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	-	2,237.01	(322.95)	116.87%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,714.06	-	2,237.01	477.05	82.42%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,037.81	-	1,236.15	(198.34)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	-	1,651.69	(238.11)	116.84%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,413.58	-	1,651.69	761.89	68.43%
NET INCOME:	300.48	-	585.32		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
NEW FUND BALANCE:	6,724.76		7,009.60		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	11,943.75	140.00	14,000.00	(2,056.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	140.00	18,882.66	(2,968.60)	118.65%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
TOTAL REVENUE:	17,164.06	140.00	18,882.66	(1,718.60)	110.01%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,296.06	73.80	7,380.00	(1,083.94)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	73.80	9,988.37	(1,598.12)	119.05%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,040.25	73.80	14,988.37	7,051.88	68.00%
NET INCOME:	(4,876.19)	66.20	3,894.29		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
NEW FUND BALANCE:	47,294.56		56,065.04		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	50.00	11,725.00	(2,818.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	50.00	15,691.51	(3,716.51)	131.04%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	17,975.00	50.00	15,691.51	2,283.49	87.30%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,572.81	36.90	8,653.05	(2,080.24)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	36.90	11,593.35	(2,754.47)	131.16%
AWARDS	500.00	165.85	165.85	334.15	33.17%
NEWSLETTER EXPENSES	800.00	-	467.50	332.50	58.44%
RECEPTION EXPENSE	8,000.00	975.00	1,479.19	6,520.81	18.49%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	45.62	45.62	454.38	9.12%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	175.88	512.96	487.04	51.30%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	31,438.88	1,399.25	14,264.47	17,174.41	45.37%
NET INCOME:	(13,463.88)	(1,349.25)	1,427.04		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
NEW FUND BALANCE:	60,871.00		75,761.92		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,257.50	60.00	9,720.00	(1,462.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	60.00	13,146.35	(2,136.35)	119.40%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
TOTAL REVENUE:	11,860.00	60.00	13,146.35	(1,286.35)	110.85%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	36.90	5,977.80	(899.44)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	36.90	8,095.66	(1,323.36)	119.54%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	744.23	755.77	49.62%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	1,791.98	(291.98)	119.47%
TOTAL DIRECT EXPENSES:	33,432.30	36.90	10,631.87	22,800.43	31.80%
NET INCOME:	(21,572.30)	23.10	2,514.48		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
NEW FUND BALANCE:	91,270.99		115,357.77		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,375.00	-	4,650.00	(1,275.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	-	6,154.28	(1,457.40)	131.03%
MINI-CLE REVENUE	1,020.00	-	920.00	100.00	90.20%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	5,916.88	-	7,074.28	(1,157.40)	119.56%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	-	2,859.75	(784.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	-	3,787.45	(898.16)	131.09%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	-	336.00	(224.00)	300.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,111.29	-	4,123.45	2,987.84	57.98%
NET INCOME:	(1,194.41)	-	2,950.83		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
NEW FUND BALANCE:	19,152.68		23,297.92		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	-	19,100.00	(3,350.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	-	25,739.60	(3,989.60)	118.34%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	38,750.00	-	25,739.60	13,010.40	66.42%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,529.38	-	17,619.75	(3,090.37)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	-	23,769.02	(3,525.39)	117.41%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	38,443.63	-	23,769.02	14,674.61	61.83%
NET INCOME:	306.37	-	1,970.58		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
NEW FUND BALANCE:	74,705.77		76,369.98		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,481.25	35.00	10,010.00	(2,528.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	35.00	13,340.20	(3,067.70)	129.86%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
TOTAL REVENUE:	14,010.50	35.00	13,340.20	670.30	95.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	18.45	5,276.70	(1,333.01)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	18.45	7,039.97	(1,623.90)	129.98%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	1,460.50	1,039.50	58.42%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,383.30	1,116.70	82.82%
TOTAL DIRECT EXPENSES:	22,946.07	18.45	13,995.77	8,950.30	60.99%
NET INCOME:	(8,935.57)	16.55	(655.57)		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
NEW FUND BALANCE:	37,738.54		46,018.54		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	175.00	20,825.00	(5,075.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	175.00	27,908.70	(6,895.57)	132.82%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
TOTAL REVENUE:	26,363.13	175.00	27,908.70	(1,545.57)	105.86%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	92.25	10,977.75	(2,675.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	92.25	14,727.34	(3,648.24)	132.93%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	4,912.00	10,088.00	32.75%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,349.10	92.25	19,661.34	21,687.76	47.55%
NET INCOME:	(14,985.97)	82.75	8,247.36		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
NEW FUND BALANCE:	112,336.95		135,570.28		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,750.00	160.00	29,215.63	(7,465.63)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	160.00	39,092.08	(9,734.58)	133.16%
MINI-CLE REVENUE	-	-	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	37,357.50	160.00	40,597.08	(3,239.58)	108.67%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	73.80	13,505.40	(3,473.21)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	73.80	18,082.70	(4,588.79)	134.01%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	-	125.93	4.07	96.87%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	-	1,187.59	812.41	59.38%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	3,058.83	3,859.89	5,640.11	40.63%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	1,339.51	1,339.51	660.49	66.98%
TOTAL DIRECT EXPENSES:	36,298.91	4,472.14	24,996.07	11,302.84	68.86%
NET INCOME:	1,058.59	(4,312.14)	15,601.01		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
NEW FUND BALANCE:	75,365.65		89,908.07		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,171.25	245.00	34,178.45	(8,007.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	245.00	45,877.13	(11,168.07)	132.18%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
TOTAL REVENUE:	71,409.06	245.00	45,877.13	25,531.93	64.25%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,795.99	129.15	18,025.65	(4,229.66)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	129.15	24,140.88	(5,841.34)	131.92%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	29.06	2,720.28	2,279.72	54.41%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	5,000.00	25,000.00	16.67%
ATTENDANCE AT BOG MEETINGS	2,000.00	753.78	753.78	1,246.22	37.69%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	24,135.03	24,135.03	(8,135.03)	150.84%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	95,299.54	25,047.02	57,054.40	38,245.14	59.87%
NET INCOME:	(23,890.48)	(24,802.02)	(11,177.27)		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
NEW FUND BALANCE:	224,757.32		237,470.53		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,700.00	20.00	7,580.00	(1,880.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	20.00	10,154.69	(2,509.69)	132.83%
MINI-CLE REVENUE	-	-	660.00	(660.00)	
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	8,145.00	20.00	10,814.69	(2,669.69)	132.78%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,258.25	18.45	6,992.55	(1,734.30)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	18.45	9,359.67	(2,305.94)	132.69%
MINI-CLE EXPENSE	1,500.00	-	172.00	1,328.00	11.47%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	75.00	2,049.95	2,950.05	41.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	698.81	301.19	69.88%
TOTAL DIRECT EXPENSES:	43,553.73	93.45	17,388.91	26,164.82	39.93%
NET INCOME:	(35,408.73)	(73.45)	(6,574.22)		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
NEW FUND BALANCE:	39,205.23		68,039.74		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	90.00	10,590.00	(3,165.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	90.00	13,891.25	(4,066.25)	141.39%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	20,025.00	90.00	13,891.25	6,133.75	69.37%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,566.38	55.35	6,512.85	(1,946.47)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	55.35	8,551.96	(2,508.58)	141.51%
NEWSLETTER EXPENSES	-	786.25	786.25	(786.25)	
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	-	40,000.00	20,000.00	66.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	72,043.38	841.60	49,886.98	22,156.40	69.25%
NET INCOME:	(52,018.38)	(751.60)	(35,995.73)		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
NEW FUND BALANCE:	44,228.05		60,250.70		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,906.25	70.00	7,543.45	(1,637.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	70.00	10,230.70	(2,222.26)	127.75%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	280.00	490.00	1,010.00	32.67%
TOTAL REVENUE:	11,508.44	350.00	10,720.70	787.74	93.16%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	36.90	3,985.20	(871.76)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	36.90	5,394.09	(1,171.79)	127.75%
MINI-CLE EXPENSE	1,344.00	112.00	224.00	1,120.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	16,766.30	148.90	5,618.09	11,148.21	33.51%
NET INCOME:	(5,257.86)	201.10	5,102.61		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
NEW FUND BALANCE:	39,080.68		49,441.15		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	100.00	18,818.45	(3,630.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	100.00	25,432.51	(5,112.20)	125.16%
MINI-CLE REVENUE	700.00	-	700.00	-	100.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
TOTAL REVENUE:	27,170.31	100.00	26,132.51	1,037.80	96.18%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,208.38	73.80	13,892.85	(2,684.47)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	73.80	18,793.65	(3,796.94)	125.32%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	10,000.00	5,000.00	66.67%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	60,396.71	73.80	28,905.65	31,491.06	47.86%
NET INCOME:	(33,226.40)	26.20	(2,773.14)		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
NEW FUND BALANCE:	65,954.71		96,407.97		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,412.50	385.00	7,035.00	(3,622.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	385.00	8,610.43	(4,023.24)	187.71%
MINI-CLE REVENUE	500.00	175.00	4,795.00	(4,295.00)	959.00%
TOTAL REVENUE:	5,087.19	560.00	13,405.43	(8,318.24)	263.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	202.95	3,708.45	(1,909.57)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	202.95	4,542.67	(2,124.39)	187.85%
MINI-CLE EXPENSE	500.00	12.00	136.00	364.00	27.20%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	1,092.36	(992.36)	1092.36%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,933.28	214.95	5,771.03	5,162.25	52.78%
NET INCOME:	(5,846.09)	345.05	7,634.40		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
NEW FUND BALANCE:	11,822.21		25,302.70		

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Washington State Bar Association

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For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	-	2,065.00	(96.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	-	2,853.46	(217.52)	108.25%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
TOTAL REVENUE:	2,955.94	-	2,853.46	102.48	96.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	-	1,088.55	(50.74)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	-	1,505.29	(115.79)	108.33%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	776.57	(706.57)	1109.39%
TOTAL DIRECT EXPENSES:	1,779.50	-	2,281.86	(502.36)	128.23%
NET INCOME:	1,176.44	-	571.60		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
NEW FUND BALANCE:	21,094.44		20,489.60		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,687.50	-	2,880.00	(1,192.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	-	3,680.47	(1,421.09)	162.90%
MINI-CLE REVENUE	2,660.00	-	4,280.00	(1,620.00)	160.90%
TOTAL REVENUE:	4,919.38	-	7,960.47	(3,041.09)	161.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	-	1,771.20	(733.39)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	-	2,266.17	(876.67)	163.09%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	-	448.00	(248.00)	224.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	1,228.50	(228.50)	122.85%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,066.50	-	3,942.67	1,123.83	77.82%
NET INCOME:	(147.12)	-	4,017.80		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
NEW FUND BALANCE:	25,612.72		29,777.64		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	30.00	29,430.00	(7,717.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	30.00	39,156.69	(10,094.19)	134.73%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
TOTAL REVENUE:	49,612.50	30.00	39,156.69	10,455.81	78.93%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	18.45	18,099.45	(4,746.26)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	18.45	24,105.80	(6,229.30)	134.85%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,961.20	(961.20)	132.04%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	7,500.00	7,500.00	15,000.00	33.33%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	1,367.12	3,610.77	6,389.23	36.11%
TOTAL DIRECT EXPENSES:	68,746.50	8,885.57	39,177.77	29,568.73	56.99%
NET INCOME:	(19,134.00)	(8,855.57)	(21.08)		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
NEW FUND BALANCE:	97,844.32		116,957.24		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	-	3,648.45	(1,173.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	-	4,758.62	(1,458.62)	144.20%
MINI-CLE REVENUE	200.00	-	1,250.00	(1,050.00)	625.00%
TOTAL REVENUE:	3,602.00	-	6,008.62	(2,406.62)	166.81%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	-	2,250.90	(705.67)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	-	2,937.16	(884.18)	143.07%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	500.00	500.00	1,500.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	18.45	481.55	3.69%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	8,102.98	500.00	3,467.61	4,635.37	42.79%
NET INCOME:	(4,500.98)	(500.00)	2,541.01		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
NEW FUND BALANCE:	11,095.24		18,137.23		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	60.00	28,740.00	(7,027.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	60.00	38,460.85	(9,432.10)	132.49%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	34,028.75	60.00	38,460.85	(4,432.10)	113.02%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,353.19	36.90	17,675.10	(4,321.91)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	36.90	23,677.89	(5,825.27)	132.63%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	6,000.00	-	100.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
TOTAL DIRECT EXPENSES:	39,302.62	36.90	29,789.89	9,512.73	75.80%
NET INCOME:	(5,273.87)	23.10	8,670.96		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
NEW FUND BALANCE:	134,074.80		148,019.63		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	375.00	53,718.45	(11,530.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	375.00	72,071.35	(16,002.60)	128.54%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
TOTAL REVENUE:	109,268.75	375.00	72,071.35	37,197.40	65.96%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	276.75	39,649.05	(8,514.67)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	276.75	53,250.43	(11,867.76)	128.68%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	1,636.25	363.75	81.81%
WEBSITE EXPENSES	2,500.00	-	3,000.00	(500.00)	120.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	1,684.27	1,684.27	3,315.73	33.69%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	2,901.95	7,098.05	29.02%
EXECUTIVE COMM EXP - OTHER	40,000.00	2,453.06	3,495.49	36,504.51	8.74%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	35,314.46	(5,314.46)	117.71%
TOTAL DIRECT EXPENSES:	165,582.67	4,414.08	101,282.85	64,299.82	61.17%
NET INCOME:	(56,313.92)	(4,039.08)	(29,211.50)		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
NEW FUND BALANCE:	215,356.68		242,459.10		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	25.00	5,825.00	(1,325.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	25.00	7,916.60	(2,015.04)	134.14%
TOTAL REVENUE:	5,901.56	25.00	7,916.60	(2,015.04)	134.14%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	18.45	4,298.85	(977.85)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	18.45	5,851.87	(1,495.67)	134.33%
NEWSLETTER EXPENSES	4,500.00	-	850.00	3,650.00	18.89%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,846.20	18.45	6,701.87	3,144.33	68.07%
NET INCOME:	(3,944.64)	6.55	1,214.73		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
NEW FUND BALANCE:	7,760.27		12,919.64		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	665.00	31,920.00	(6,982.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	665.00	41,886.40	(9,073.90)	127.65%
MINI-CLE REVENUE	5,000.00	315.00	6,125.00	(1,125.00)	122.50%
TOTAL REVENUE:	37,812.50	980.00	48,011.40	(10,198.90)	126.97%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	106.14	93.86	53.07%
PER MEMBER CHARGE	13,145.63	350.55	16,826.40	(3,680.77)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	350.55	22,107.54	(4,807.85)	127.79%
EXECUTIVE COMM EXP - OTHER	-	(47.55)	-	-	
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	784.00	2,216.00	26.13%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	-	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	47.55	5,303.26	1,196.74	81.59%
TOTAL DIRECT EXPENSES:	52,899.69	462.55	28,700.94	24,198.75	54.26%
NET INCOME:	(15,087.19)	517.45	19,310.46		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
NEW FUND BALANCE:	88,925.33		123,322.98		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	60.00	17,640.00	(3,015.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	60.00	21,678.34	(4,005.84)	122.67%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
TOTAL REVENUE:	23,447.50	60.00	21,678.34	1,769.16	92.45%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,994.38	36.90	10,848.60	(1,854.22)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	36.90	14,589.91	(2,783.21)	123.57%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	6,000.00	6,000.00	7,500.00	44.44%
TOTAL DIRECT EXPENSES:	34,306.70	6,036.90	20,701.91	13,604.79	60.34%
NET INCOME	(10,859.20)	(5,976.90)	976.43		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
NEW FUND BALANCE:	7,095.62		18,931.25		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,212.50	-	2,650.00	(437.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	-	3,667.63	(580.44)	118.80%
TOTAL REVENUE:	3,087.19	-	3,667.63	(580.44)	118.80%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,632.83	-	1,955.70	(322.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	-	2,666.73	(417.41)	118.56%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	-	112.00	1,447.84	7.18%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,279.16	-	2,778.73	8,500.43	24.64%
NET INCOME:	(8,191.97)	-	888.90		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
NEW FUND BALANCE:	24,916.31		33,997.18		

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Washington State Bar Association

Statement of Activities

For the Period from May 1, 2025 to May 31, 2025

66.67% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	2,900.00	569,086.22	(130,805.89)	129.85%
PUBLICATIONS REVENUE	1,250.00	-	2,279.35	(1,029.35)	182.35%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	2,135.00	24,265.00	8,625.00	73.78%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
TOTAL REVENUE:	645,483.33	5,035.00	595,630.57	49,852.76	92.28%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	-	282.59	1,924.41	12.80%
PER MEMBER CHARGE	280,432.85	1,697.40	363,118.33	(82,685.48)	129.48%
AWARDS	5,810.00	165.85	165.85	5,644.15	2.85%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	786.25	4,044.43	10,905.57	27.05%
RECEPTION EXPENSE	31,510.00	1,160.00	1,686.19	29,823.81	5.35%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	-	3,125.93	7,254.07	30.11%
MINI-CLE EXPENSE	50,515.84	460.00	3,600.00	46,915.84	7.13%
SEMINAR EXPENSE - SECTIONS	76,000.00	29.06	6,713.61	69,286.39	8.83%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	545.62	2,586.75	35,983.25	6.71%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	9,184.27	81,556.77	138,643.23	37.04%
LAW SCHOOL OUTREACH	27,510.00	455.60	4,088.16	23,421.84	14.86%
SEMINAR SCHOLARSHIPS	8,000.00	1,339.51	1,339.51	6,660.49	16.74%
ATTENDANCE AT BOG MEETINGS	2,200.00	753.78	753.78	1,446.22	34.26%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	3,234.71	22,920.02	47,349.98	32.62%
EXECUTIVE COMM EXP - OTHER	58,500.00	26,540.54	28,329.33	30,170.67	48.43%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	1,414.67	50,840.29	39,069.71	56.55%
SECTION COMMITTEE EXPENSE	2,000.00	771.25	771.25	1,228.75	38.56%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	6,000.00	7,791.98	14,908.02	34.33%
TOTAL DIRECT EXPENSES:	1,040,205.69	54,538.51	583,714.77	456,490.92	56.12%
NET INCOME:	(394,722.36)	(49,503.51)	11,915.80		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
NEW FUND BALANCE	1,728,942.51		2,135,580.67		