2004-2019 ORGANIZATIONAL CONTEXT CHART

MEMBERS		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
	Total / Median Age ⁱ	29,199 / 47	30,061 / 47	30,963 / 48	31,912 / 48	32,635 / 48	33,444 / 49	34,034 / 49	34,554 / 49	35,023 / 49	35,477 / 50	36,296 / 50	37,373 / 50	38,162 / 48	38,540 / 50	38,739 / 49	39,487 / 50
İ	Active / Median Age	24,449 / 46	25,186 / 47	25,912 / 47	26,781 / 47	27,398 / 47	27,880 / 47	28,520 / 48	28,815 / 48	29,190 / 48	29,731 / 48	30,487 / 48	31,437 / 48	31,998 / 48	32,189 / 48	32,847 / 48	32,805 / 48
Lawyers:	Inactive / Median Age	3,671 / 48	3,740 / 49	3,875 / 50	3,920 / 50	4,001 / 51	4,279 / 51	4,208 / 52	4,416 / 52	4,676 / 53	4,628 / 53	4,695 / 54	4,834 / 55	5,073 / 55	5,224 / 55	5,387 / 56	5,519 / 56
	Voluntary Resign. / Median Age	204 / 50	168 / 52	181 / 53	246 / 56	277 / 58	255 / 58	391 / 57	405 / 62	440 / 60	454 / 63	488 / 63	524 / 63	606 / 64	596 / 66	642 / 65	695 / 65
	Pro Hac Vice	data unavailable	380	517	480	488	506	481	664	623	624	590	638	365	532	584	586
Limited Practice	e Officers:	1,250	1,300	1,349	1,403	1,370	1,291	1,207	1,130	1,069	1,027	1,003	968	963	950	974	981
Limited License	Legal Technicians:											introduced 2015	3	16	24	38	43
Section Member		8,236	8,324	8,132	8,739	7,747	7,770	9,497	9,815	9,861	9,968	10,196	10,150	10,617	10,819	10,156	9,868
	Positionsii						data unavailable	1,151	1,039	912	895	827	850	784	827	827	833
Volunteers:	CLE Volunteers								deference State	4.000	4404	045	data unavailable	614	562	621	516 585
Volunteers.	Public Service ⁱⁱⁱ Pro Bono Hours (lawyers / hrs.				1	1		1	data unavailable	1,036	1194	815	759	862	899	949	
	reported on license form)			data unavailable	4,831 / 286,562	4,226 / 296,776	5,415 / 359,728	5,639 / 371,578	3,905 / 282,575	3,712 / 261,402	4,370 / 280,176	5,515 / 351,935	6,051 / 362,846	4,795 / 327,933	4,902 / 345,525	3,667 / 269,748	3,034 / 233,760
REGULATOR	RY FUNCTIONS	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Lawyer	All applicants	1,765	1,772	1,821	1,771	1,736	1,674	1,739	1,713	1,694	1,855	2,091	1,956	1,751	1,875	1,761	1,799
Admissions:	Admissions (by: exam / motion / transfer)	939 / 248 / 0	987 / 270 / 0	951 / 263 / 0	1,116 / 302 / 0	973 / 243 / 0	982 / 235 / 0	948 / 249 / 0	926 / 229 / 0	932 / 246 / 0	880 / 292 / 9	1,023 / 393 / 65	893 / 726 / 87	833 / 559 / 96	750 / 530 / 105	645 / 535 / 139	639 / 570 / 152
Lisansina	MCLE Form 1:iv	17,399	15,675	15,777	16,313	18,104	20,041	18,472	19,147	19,536	19,002	19,794	19,330	21,954	22,098	20,086	22,383
Licensing: (calendar year)	Hardship Exemptions							introduced FY11	169	130	140	115	107	115	101	94	70
(Payment Plan									introduced FY13	46	61	59	54	65	60	73
	Consumer Affairs v	13,575	11,525	11,379	11,646	11,379	10,360	7,851	6,409	5,098	8,503	6,608	6,694	5,652	5,311	4.669	4,216
Discipline: (calendar year)	Grievances Diversions	1,938	1,935	1,847	2,029	1,904	1,769	2,144	2,156	2,329	2,228	2,165	2,081	1,830	1,894	1,965	1,681 22
(calefidal year)	Actions Imposed	32	74	69	63	43	22	38	42	34	30	32	28	15	11	26	1
	(total / disbarments / suspensions)	76 / 19 / 24	83 / 13 / 32	69 / 23 / 26	73 / 25 / 26	81 / 18 / 26	62 / 16 / 20	93 / 26 / 24	74 / 28 / 18	85 / 32 / 21	95 / 32 / 31	71 / 23 / 34	74/ 19/ 27	70 / 21 / 31	88 / 32 / 35	72 / 27 / 28	56 / 17 / 20
Random Exams	: Lawyers / calendar year ^{vi}	69	54	78	40	6	59	100	45	20	0	0	121	79	80	78	60
Rule 9 Interns:		497	376	413	424	479	393	397	432	464	405	378	322	312	282	285	295
Law Clerks:		36	49	47	42	41	44	49	57	60	60	67	71	72	95	81	81 61 / \$419,488
	n Fund:(applications/ payments ^{vii})	84 / \$313,721	47 / \$147,247	66 / \$468,696	34 / \$539,789	43 / \$899,672*	33 / \$449,050	78 / \$554,270	72 / \$1,003,458*	39 / \$378,574	45 / \$423,508	44 / \$337,160	59 / \$495,218	44 / \$253,228	47 / \$439,273	46 / \$926,434	
Unauthorized Practice Law:	Complaints (received / closed) Referral / Deferral Letters×	46/19 9 / 15 / 0	37/4 17 / 4 / 1	41/13 6 / 2 / 2	32/10 9 /4 / 1	34/20 9 / 13 / 3	54/18 16 / 8 / 1	60/19 11 / 5 / 2	61/31 17 / 3 / 7	43/15 9 / 8 / 2	62/28 10 / 1 / 0	52 / 34 4 / 4 / 0	no dataviii	44 / 49ix 29 / 3xi	30 / 10 16 / 0	28 / 9 8 / 1	31 / 13 7 / 3
	ENT & OUTREACH	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
LNOAGLINE	Decoding the Law	112004	112005	112000	1 1 2001	1 1 2 0 0 0	1 12009	112010	112011	1 12012	1 12013	1 12014	1 12013	Introduced FY17	6 / 467	2 / 185	1 12019
	(programs / participation)										T	introduced F 1 17	0 / 40 /	2 / 100	-		
Programming:	Diversity & Inclusion (events & presentations / participation) ^{xii}										Introduced FY14	14 / 567	17 / 672	19 / 864	20 / 694	72 / 1,466	58 / 1,893
Frogramming.	Mentorship (events / participation)xiii													Introduced FY17	5 / 131	8 / 186	4 / 143
	New Member Program Participationxivxv													data unavailable	209	155	148
Service Center	Calls / emails ^{xvi}	90,850	*76,152			data unavailable	*76,188	70,774	62,340	49,957	46,474 / 17,319	45,093 / 20,540	38,588 / 21,187	35,828 / 17,970	32,771 / 16,202	35,261 / 10,244	32,199 / 6,695×vii
	wsba.org site visits	33,000	70,702			346 6374114010	7 0,100	data unavailable	3,628,474	3,447,088	3,697,123	3,512,168	3,527,824	3,184,834	4,609,299	data unavailable	data unavailable
	wsba.org home page visits							data unavailable	1,379,144	1,305,263	1,235,479	1,166,862	1,100,229	1,560,284	1,895,773	data unavailable	data unavailable
Websitexviii:	Lawyer Directory visits							data unavailable	1,769,558	1,613,296	1,520,793	1,354,613	1,238,116	1,392,694	1,153,615	data unavailable	data unavailable
	Job Target (site visits/postings)								introduced FY12	60,795 / 112	185,099 / 357	351,102 / 465	340,660 / 544	307,296 / 632	229,367 / 481	data unavailable	140,492/734
	Facebook (likes / impressions)								introduced FY12	450	859	1,378	1,741	2,115	2,429	5,100	14,945
Social Media:	Twitter (followers / impressions)									introduced FY13	1,443	1,905	2,389	3,059	3,488	3,827	4,308
Occidi Higaid.	NWSidebar (subscribers / visits per month)									introduced FY13	258 / 7,462	415 / 8,042	493 / 8,530	659 / 8,686	637 / 8,457	703 / 6,983	727 / 6,670

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MEMBER BENE	FITS & PROF. DEV.	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Ethics Outreach:	Calls / presentations	I I E O O T	1 1 2 0 0 0	112000	112001	data unavailable	2,133	2,795	3,629	3,370	3,147	3,241 / 35	2,939 / 34	2,803 / 35	2,594 / 38	2,786 / 49	2,340 / 61
	Consultationsxix						_,,	_,, , ,	-,	data unavailable	101	41××	100	82	100	214	205
Practice	Lending Library														data unavailable	265 / 185	194 / 390
Management	Presentations / attendeesxxi								data unavailable	27 / 1,235	28 / 1,010	27 / 557 / 4,784	29 / 746 / 4,589	17 / 418	3 / 55	7 / 227	12 / 511
Assistance:	Practice Management Discountsxxii									,		data unavailable	639	1,084	888	\$41,214.50	\$47,875.11
	Consultations								data unavailable	688	765	212	172	298	194	181	168
Member Wellness Program:	Presentations / attendees Member Assistance Program								data unavailable	11 / 640	15 / 850	12 / 591	4 / 4,250	9 / 5,495	6 / 1,238	8 / 3,917	5 / 3,493
i rogiani.	Consults ^{xxiii}										introduced FY14	15 / 43	34 / 53	39 / 55	51 / 63	53 / 51	55 / 49
Legal Research (Cas	seMaker): Users ^{xxiv}												data unavailable	5,104	5,350	4,335	5,259
Legal Research (Fas													007.4040	400 4004	Introduced in FY19	=00 / 4 0 4 0	2,520
Malpractice Insuranc	ce (ALPS): Firms / Members	116	118 / 697.75	122 / 717.75	120 / 649.50	112 / 657.75	129 / 658.25	107 / 632.25	110 / 645.75	101 / 662.25	79 / 518	Introduced FY15 60 / 409.25	307 / 616 54 / 402.75	492 / 921 58 / 389.25	581 / 1,034 72 / 365.5	709 / 1,213 73 / 401	Data Unavailable 68 / 385
	Programs / credits offered	5,287 /															
CLE Seminars:	In-person attendees ^{xxv} Webcast attendees xxvi	11,047	5,170 / 9,868	5,942 / 11,566	5,501 / 10,252	5,885 / 10,848	5,382 / 9,934	4,087 / 8,778	1,593 / 6,879	1,870 / 6,430	1,909 / 5,423	2,126 / 4,648	2,541 / 4,335	1,336 / 2,918	1,675 / 2,455	1,992 / 2,259	2,119 / 2,375
					Int	troduced FY2009	658 / 666	2,182 / 2,196	4,682 / 4,723	4,479 / 4,508	4,202 / 4,221	2,833 / 2,841	2,827 / 2,836	2,955 / 2,972	1,399 / 1,402	1,224 / 1,512	1,605 / 2,041
Legal Lunchbox:xxvii	Programs / credits offered Attendees (unduplicated / total)										Introduced FY14	12 / 16.25 6,785 / 14,837	12 / 18 7,007 / 22,025	12 / 18 5,220 / 17,079	12 / 18 6,030 / 20,103	12 / 18 6,507 / 23,581	12 / 18 6,556 / 21,250
New Member	Programs / credits offered								3 / 14.75	3 / 16.75	4 / 29.0	9 / 41.75	12 / 56.75	9 / 43.25	7 / 33.25	8 / 56	5 / 36
Education:	Attendees (in-person / webcast)						i	introduced FY11	479 / 34	116 / 100	163 / 98	213 / 460	188 / 1,045xxviii	171 / 709	152 / 451	120 / 371	120 / 185
	Programs / credits offered								data unavailable	67 / 384.25	52 / 297.5	48 / 366.75	52 / 236.75	61 / 305.00	69 / 301.25	78 / 394.75	63 / 327.25
On-Demand Seminars:	On-Demand programs sold / credit hours delivered	1,124 / NA	1,535 / NA	2,957 / NA	4,050 / NA	4,622 / NA	5,639 / NA	5,697 / NA	4,825 / NA	6,087 / NA	5,909 / NA	6,624 / NA	6,518 / 21,895.25	6,498 / 23,821.25	6,413 / 25,930,25	7,160 / 28,507	6,680 / NA
	Desk books (including on-line Desk Books) / course books	211 / 147	695 / 795	1,828 / 983	1,432 / 893	492 / 829	864 / 674	970 / 627	949 / 511	713 / 443	700 / 474	546 / 443	936 / 288	650 / 324	396 (285) / 231	284 (332) / 165	534 / 181
Mini CLEs:	Programs / credits offered	3 / 3.5	13 / 30.5	21 / 41.5	26 / 52.5	35 / 72.5	57 / 110.75	37 / 50.5	41 / 57	36 / 67.75	41 / 86.5	43 / 105	39 / 52.25	54 / 60	36 / 46.25	46 / 60	47 / 64.5
	Attendees	79	665	847	989	1,254	1,572	1,245	1,327	1,196	1,591	1,854	2,451	2,528	1,787	3,580	3,609
OPERATIONS		FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY 2019
Budgeted FTE		123.9	126.0 data	134.3	138	140.75	142.87	144.12	146.1	143.9	140.7	139.95	145.95	144.45	141.9	141.15	141.15
Turnover		20%	unavailable	15%	12%	19%	7%	8%	12%	18%×xix	14%	18%	22%	16%	16%	13%	9%
Lawyer License	Active Lawyer Fee CPF Assessment	\$375 \$13	\$383 \$13	\$391 \$13	\$399 \$15	\$407 \$15	\$415 \$15	\$450 \$30	\$450 \$30	\$450 \$30	\$325 \$30	\$325 \$30	\$325 \$30	\$385 \$30	\$385 \$30	\$449 \$30	\$458 \$30
Fees :	Keller Deduction (amount / %	\$1.94	\$3.70 (11%)	\$2.14 (10%)	\$3.80 (10%)	\$3.15 (10%)	\$3.45 (9%)	\$3.95 (13%)	\$4.40 (14%)	\$6.00 (17%)	\$6.40 (17%)	\$4.70 (16%)	\$4.40 (13%)	\$3.50 (14%)	\$2.50 (14%)	\$2.50 (17%)	\$1.25 (15%)
Limited Practice Offi	taking deduction)	(10%) \$85	\$85	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$200
	se Technician License Fee:	Ψ00	ψου	ΨΠΟ	ψΠΟ	ΨΠΟ	ΨΠΟ	ΨΠΟ	ψΠΟ	ψΠΟ	φιιο	introduced 2015	\$175	\$175	\$175	\$175	\$200
	F / WSBF grant to WSBA :									NA	127 / \$110,000	5,160 / \$275,136	3,172 / \$207,125	3,072 / \$162,600	3,165 / \$186,750	4,131 / \$200,000	4,815 / \$275,000
General Fund	Budgeted	\$11,835,37	\$12,429,364	\$13,157,970	\$13,840,420	\$14,935,591	\$15,251,745	\$16,594,854	\$16,991,025	\$17,112,690	\$15,137,529	\$14,562,325	\$14,757,180	\$16,420,637	\$16,890,224	\$18,913,199	\$20,222,234
Revenues:	Actual	\$12,043,76	\$13,218,235	\$13,980,849	\$14,611,383	\$14,612,599	\$15,071,222	\$17,077,440	\$17,308,336	\$17,797,242	\$15,349,822	\$15,335,749	\$15,266,002	\$16,937,121	\$17,584,851	\$19,614,585	\$21,127,959
General Fund	Budgeted	\$11,592,82	\$12,429,304	\$13,157,487	\$14,717,511	\$15,190,916	\$17,202.812	\$16,184,798	\$16,667,875	\$16,934,743	\$15,594,088	\$16,562,819	\$17,904,053	\$18,757,977	\$18,887,569	\$19,645,474	\$17,298,285
Expenses:	Actual	\$11,051,89	\$12,069,956	\$13,077,385	\$14,011,799	\$14,795,034	\$16,559,591	\$15,520,074	\$16,028,974	\$16,323,442	\$15,097,982	\$16,493,451	\$17,966,538	\$18,121,119	\$18,139,636	\$19,182,478	\$18,289,210
General Fund Net	Budgeted	\$242,542	\$60	\$483	(\$877,091)	(\$255,325)	(\$1,951,067)	\$410,0586	\$323,150	\$177,947	(\$456,559)	(\$2,000,489)	(\$3,146,873)	(\$2,337,340)	(\$1,997,345)	(\$732,275)	(\$101,616)
Income/(Loss):	Actual	\$991,873	\$1,148,279	\$903,464	\$599,584	(\$182,435)	(\$1,488,369)	\$1,557,366	\$1,279,362	\$1,473,800	\$251,840	(\$1,157,702)	(\$2,700,536)	(\$1,183,998)	(\$554,785)	\$432,107	\$940,679
General Fund Baland	ce:	\$2,724,324	\$3,920,348	\$4,823,814	\$5,423,398	\$5,240,962	\$4,434,586	\$5,991,957	\$7,271,320	\$8,745,117	\$8,960,772	\$7,803,070	\$5,102,534	\$3,918,536	\$3,363,751	\$3,795,858	\$4,736,536
Continuing Legal Ed	ducation Fund Balance:	\$1,436,141	\$1,585,026	\$1,954,241	\$1,991,838	\$1,947,887	\$1,079,796	\$1,408,491	\$1,351,464	\$1,341,266	\$1,192,124	\$458,415	\$ 53,090	\$456,568	\$485,582	\$604,125	\$526,285
	· · · · · · · · · · · · · · · · · · ·	\$832,805 \$780,129 \$878,817 \$896,930 \$805,101 \$711,521 \$677,666 \$773,328 \$904,933 \$1,028,539 \$1,074,417 \$1,229,705 \$1,212,637 \$1,197,726						44 400 040	\$1,121,284								
Sections Fund Balar	nce:	\$832,805	\$780,129	\$878,817	\$896,930	\$805,101	\$711,521	\$677,666	\$773,328	\$904,933	\$1,028,539	\$1,074,417	\$1,229,705	\$1,212,637	\$1,197,726	\$1,160,342	Ψ1,121,204

WASHINGTON STATE BAR ASSOCIATION

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	5,625,747	\$7,107,172	\$8,453,027	\$9,011,405	\$8,225,754	\$6,410,543	\$8,512,937	\$9,657,430	\$11,782,715	\$12,395,037	\$11,081,912	\$8,540,731	\$8,244,922	\$8,308,990	\$8,788,313	\$10,218,770
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MUECTONEC	EV2004	TV2005	EV200C	FV2007	EV2000	EV2000	EV2040	EV2044	EV2042	EV2042	EV2044	TV204F	EV2046	EV2047	EV2040	FV2040
MILESTONES	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
	WLI founded	Case Maker	New Mission	New Executive	2008-2011	Live webcasting	New WSBF	Mission Focus	Member	2013-2015	Quarterly	Board	2016-2018	WSBA Bylaw	Supreme Court	Launch Powerful
		offered to	Statement &	Director	Strategic Goals		mission	Areas adopted	Referendum	Strategic Goals	Dashboards	Governance Task	Strategic Goals	Amendments	9.21.18 directive	Communities
	TIMSS Member	members	Guiding		adopted	Program	statement;	·		adopted	introduced	Force and Self-	adopted	adopted; LLLTs	re WSBA Bylaw	Project
	Database		Principles	Mandatory		Reviews	2010-2013	Licensing:	Listening Tours			Evaluation		and LPOs	Amendments	
			4040	reporting of	Program Reviews		Strategic Goals	Hardship	introduced	First UBE	Amendments to		ECCL Policy	Members of		Launch Additional
	Campaign for		ABA Report on	insurance	Application food	Limited Practice	adopted;	exemption	Farmatian of	LLLT Rule adopted	ELCs and APRs	Amendments to	Decisions	WSBA	Implemented	Legal Research
	Equal Justice created		Discipline System	requirements	Application fees increase	Officer rules/on- line tracking	Comprehensive WSBA Bylaw	added	Formation of Governance Task	by Supreme Court	Document	MCLE rules	Amendments to	Coordinated	coordinated admission and	Tool, Fastcase
	Created		Gystein	WSBA move to	morease	inte tracking	changes	WSBA.org	Force	by Supreme Court	Management	LLLT: first	APRs	Admission and	licensing systems	Implemented
	Alliance for		New Character	Puget Sound	Online MCLE	mywsba.org	onangoo	redesigned	1 0100	Licensing: Payment	System launched	licenses issued	74110	Licensing Rules	for legal	Revised CLE
	Equal Justice		& Fitness rules	Plaza	tracking	revamped	Program	Ĭ	Online	Plan introduced/	'	and RPCs	Amendments to	adopted; began	professionals	Revenue Sharing
	created						Reviews	Moderate	admissions	WSBF check-off	GR12.4 – public	adopted	WSBA Bylaws	coordinated		Plan with
			New Sections:			\$1.5M gift to		Means Program	rolled out	added	records			system	Launched	Sections
	Supreme Court		Juvenile Law			Law Fund	Online licensing	initiated	1-5-T	lab T	l and l	Implemented	Amendments to	implementation	redesigned	Discour
	adopts Access		and Sexual			Now Costion:	rolled out	CPLE becomes	Job Target	Job Target	Legal Lunchbox	WSBA intranet	Character &	Supromo Court	WSBA.org	Discontinued
	to Justice Technology		Orientation and Gender			New Section: Civil Rights Law	Online filing of	independent	Introduced	enhanced (Practice Transition	introduced	New LOMAP	Fitness rules	Supreme Court adoption of GR	Revised CLE	Decoding the Law Program
	Principles		Identification			Civii Rigilis Law	grievances	501(c)(3)	Initial Membership	Opportunities &	CLE Portfolio	delivery system	Sections policies	12.1 Regulatory	revenue sharing	Flogialli
	1 morpios		Issues (SOGLI)				implemented	001(0)(0)	Demographic	Contract Lawyer)	Realignment	model and	Coolions policios	Objectives	model in	New Section
	New Section:								Study Completed			expanded	MCLE system		collaboration with	Formed:
	Legal		ADR Program,				CLE Conference			Home Foreclosure	Migrated to single	member benefits	upgrade	Phase 2 of new	sections	Cannabis Law for
	Assistance to		LAP & LOMAP				Center opened			Project transferred	platform for all			MCLE system		2018
	Military		Committees							to Northwest	recorded products	Implemented	Website Redesign		Rolled out	
	Personnel		Sunsetted				Law Fund check			Justice Project	(video, MP3,	MentorLink	Mahinan anasita	Redesigned	Paperless AP	
	(LAMP)						off begins			Diversity Plan adopted	coursebooks)	Phase 2 of	Webinar capacity launched	WSBA.org	System	
							Home			αυορισα	Call to Duty	membership	launtheu	Decoding the Law	Membership data	
							Foreclosure			CLE model	Program launched	study:	CLE Faculty	Launched	management	
							Program			evaluation begins		Diversity literature	Database		platform upgraded	
							initiated				First Responders	review &		ATJ Board		
										NWSidebar	Will Clinic becomes	intersectionality	ATJ / CPD	completes 2018-	Launched WSBA	
							DART			introduced	independent	report	summits	2020 State Plan	Health Insurance	
							introduced			Disaster Recovery	501(c)(3)	Dugot Cound		for Coordinated Delivery of Civil	Exchange	
							Spokane Bar			Plan revised	New Section: Low	Puget Sound Plaza lease		Legal Aid	Implemented	
							Exam			1 Idil Tovisou	Bono	renewal and		LogarAid	Member	
							offered through			YLC integration	300	WSBA facilities		Practice Primers	Perception	
							FY2012				Disaster Recovery:	renovation		Launched	Survey	
										WLI to UW Law	Recovery Site					
										School	established;			New benefit	Statewide	
										DOC D::t-	First Table Top			delivery model	diversity training	
										BOG Diversity Committee and	Exercise			and system implemented as	for Attorney General's Office	
										Committee and Committee for	New			LOMAP renamed	General's Office	
										Diversity Merged	Professionalism			Practice		
										,	Plan implemented			Management		
										Equal Justice				Assistance		
										Community				Program		
										Leadership						
										Academy founded						
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WASHINGTON STATE BAR ASSOCIATION

2004-2019 ORGANIZATIONAL CONTEXT CHART

- Includes Active, Emeritus, Honorary, Inactive and Judicial members.
- includes section executive committee members; and members of WSBA committees, regulatory boards, Supreme Court boards, panels, and task forces.
- Reflects number of participants in WSBA Public Service programs: (1) Home Foreclosure Legal Aid Project (FY2009-FY2013: helped low to moderate income homeowners save their homes from foreclosure; this work was transferred to the Northwest Justice Project in 2013); (2) Moderate Means Program (FY2011-present: helps clients in the 200-400% of Federal Poverty level with family, consumer, and housing problems; and (3) Call to Duty Initiative (FY2016-present: informs and their families).
- N MCLE Form 1 is an application for approval of MCLE credits (filed by sponsors and members). This figure does not include ~2,000 forms per year that are returned or reprocessed because incomplete or incorrect.
- Y Years 2004-2012 include oral contacts only, not e-mail communications. Year 2013 includes oral contacts and e-mail communications. Starting in calendar year 2015, this figure includes all Spanish language contacts with Consumer Affairs.
- vivi In 2019 the name of this dashboard statistic was changed from "Random Examinations" to "Random Examination Selections" to better reflect that this statistic captures the number of lawyers selected for random examination rather than the number of lawyers who may be subject to a full examination.
- vii Asterisk indicates prorated payout of authorized awards.
- The Washington Supreme Court suspended this Board from November 2014 through July 2015. The Board was reconstituted and resumed operation in FY16.
- The Court suspended the Board on November 11, 2014 and reconstituted the Board on July 8, 2015. The reconstituted Board reviewed cases that were put on hold during the suspension
- * First figure represents number of Cease & Desist letters issued without referral to prosecutor; third represents number of letters issued and referred to ODC. The Court reconstituted the Board on July 8, 2015 and the reconstituted Board only dismisses or refers cases.
- xi This figure represents referrals only. The Board does not issue cease and desist letters.
- This figure excludes diversity-focused Legal Lunchbox programming, which in FY18 reached an additional 4,077 participants. Presentations grew significantly in FY18 as we increased our focus on providing on-site education and consultation to legal employers.
- xiv The WSBA mentorship program was introduced in FY15, and ongoing events (Mentorship Mixers) were launched in FY17. The data captures the number of mixers and the number of attendees. Note that the attendance data for FY18 is for only 5 of the 8 events held that year.
- xv This figure represents total participation in new member programming, including Open Sections Night, the Young Lawyer Liaison to Sections Program, and the development teams for new member education.
- until FY13, WSBA tracked total Service Center contacts; beginning in FY13, data was tracked by type of contact (calls and email). Incomplete data in FY05 and FY09 years marked with *; full year was calculated using average monthly data.
- xvii Four months of Service Center FY19 tracking data were unaccounted for due to technical errors; the numbers here an approximation.
- xviii FY18 analytics measurement data unavailable due to technical difficulties following launch of redesigned website. Those issues have been resolved, and FY19 data is being tracked.
- xix Includes assistance by consultation, phone inquiry, and email inquiry.
- xx WSBA moved away from paid one-on-one consultations as part of the plan to expand accessibility of Practice Management Assistance (PMA) services to more members. In addition to greater outreach through webcast programming, WSBA offers free phone consultations for up to 30 minutes.
- xx First figure represents number of members checking books out or placing holds (double-counts members that utilized the library more than once). Second figure represents the number of books lent out.
- xii First figure represents number of presentations; second represents attendees at Practice Management Assistance (PMA) presentations excluding Legal Lunchbox seminars presented by PMA.
- wii WSBA has a dynamic practice assistance network through which members may receive discounts on law practice tools. The data reflects the aggregate number of subscriptions to all of the tools offered in a given year since FY13. Offerings change over time, and include or have included: automated docketing systems; legal forms; ABA retirement funds; daily Washington case reports; writing software; ABA books for Bars; electronic time billing, file sharing, client conflict checking and client billing software; and receptionist services. In FY18 the reporting changed to reflect revenue-share payments received from vendors of the Practice Management Discount Network.
- xxiii First figure represents clients provided counseling; second figure represents number of sessions provided.
- $^{ ext{xxiv}}$ Figure reflects the average number of active users each quarter of that year.
- xxiv Fastcase was launched in Q2 of FY2019. Figure for FY19 is member usage from January 2019 to September 2019.
- Exist figure represents unduplicated member registrants for in-person attendance; second figure represents total registrants for in-person attendance (including non-members)
- xxvi First figure represents unduplicated member registrants for webcast attendance; second figure represents total webcast registrants (including non-members).
- xxvii Includes unduplicated / total attendees at 10 live webcasts for credit and 2 months of on demand seminars. Credits provided through the series are adequate to meet minimum MCLE requirements.
- xxviii Webcast participation increased in FY15 due to two seven-part series (Beverage Law and Advising Startups) offered only via webcast.



2004-2019 ORGANIZATIONAL CONTEXT CHART

xxix Includes Referendum layoffs.

xxiix Please note that in 2019 the name of this dashboard statistic was changed from "Random Examinations" to "Random Examinations" to better reflect that this statistic captures the number of lawyers selected for random examination rather than the number of lawyers who may be subject to a full examination.

WSBA reserves – net assets – are identified by fund, and are either Board-designated or legally restricted. There are three Board-designated funds: (1) General Fund reserves, funded by WSBA annual operating income, and designated to cover unanticipated losses in the event of an emergency, support future facility needs, and cover net loss and extraordinary costs of WSBA functions, services, and operations; (2) CLE Fund reserves, funded by income from CLE seminars and products, and designated to cover net loss and extraordinary costs of section activities. The Client Protection Fund is a legally restricted fund, created by the Washington Supreme Court and WSBA to compensate victims of the dishonest taking of, or failure to account for, client funds or property by a lawyer.