

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
INTEREST - INVESTMENTS	630.00	-	-	630.00	0.00%
SECTION DUES REVENUE	4,775.00	75.00	6,162.50	(1,387.50)	129.06%
MINI-CLE REVENUE	240.00	-	-	240.00	0.00%
TOTAL REVENUE:	5,645.00	75.00	6,162.50	(517.50)	109.17%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,373.00	52.98	4,412.15	(1,039.15)	130.81%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,913.00	52.98	4,412.15	9,500.85	31.71%
NET INCOME:	(8,268.00)	22.02	1,750.35		
FUND BALANCE AS OF 9/30/22:	57,630.78		57,630.78		
NEW FUND BALANCE:	49,362.78		59,381.13		

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ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	230.00	-	-	230.00	0.00%
SECTION DUES REVENUE	7,500.00	150.00	9,069.38	(1,569.38)	120.93%
PUBLICATIONS REVENUE	2,000.00	-	1,028.73	971.27	51.44%
MINI-CLE REVENUE	4,750.00	-	850.00	3,900.00	17.89%
TOTAL REVENUE:	14,480.00	150.00	10,948.11	3,531.89	75.61%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,415.00	88.30	5,418.03	(1,003.03)	122.72%
AWARDS	400.00	-	187.33	212.67	46.83%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,000.00	-	380.82	619.18	38.08%
MINI-CLE EXPENSE	1,000.00	-	810.43	189.57	81.04%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	44.06	9,955.94	0.44%
TOTAL DIRECT EXPENSES:	18,140.00	88.30	6,840.67	11,299.33	37.71%
NET INCOME:	(3,660.00)	61.70	4,107.44		
FUND BALANCE AS OF 9/30/22:	46,370.46		46,370.46		
NEW FUND BALANCE:	42,710.46		50,477.90		

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ANIMAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	120.00	-	-	120.00	0.00%
SECTION DUES REVENUE	2,225.00	50.00	2,607.39	(382.39)	117.19%
MINI-CLE REVENUE	260.00	-	-	260.00	0.00%
SEMINAR SPLITS W/ OTHERS	100.00	-	-	100.00	0.00%
TOTAL REVENUE:	2,705.00	50.00	2,607.39	97.61	96.39%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,572.00	35.32	1,869.05	(297.05)	118.90%
MINI-CLE EXPENSE	970.00	-	-	970.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	4,082.00	35.32	1,869.05	2,212.95	45.79%
NET INCOME:	(1,377.00)	14.68	738.34		
FUND BALANCE AS OF 9/30/22:	10,484.14		10,484.14		
NEW FUND BALANCE:	9,107.14		11,222.48		

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	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	470.00	-	-	470.00	0.00%
SECTION DUES REVENUE	30,825.00	175.00	38,957.81	(8,132.81)	126.38%
MINI-CLE REVENUE	1,580.00	-	1,030.00	550.00	65.19%
SEMINAR SPLITS W/ CLE	1,150.00	-	-	1,150.00	0.00%
TOTAL REVENUE:	34,025.00	175.00	39,987.81	(5,962.81)	117.52%
DIRECT EXPENSES:					
CONFERENCE CALLS	210.00	-	-	210.00	0.00%
PER MEMBER CHARGE	21,775.00	123.62	27,937.44	(6,162.44)	128.30%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	-	2,000.00	0.00%
RECEPTION EXPENSE	900.00	-	-	900.00	0.00%
MINI-CLE EXPENSE	2,800.00	-	4,598.83	(1,798.83)	164.24%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,500.00	-	-	2,500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	43,385.00	123.62	32,536.27	10,848.73	74.99%
NET INCOME	(9,360.00)	51.38	7,451.54		
FUND BALANCE AS OF 9/30/22:	56,142.14		56,142.14		
NEW FUND BALANCE	46,782.14		63,593.68		

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	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	20.00	-	-	20.00	0.00%
SECTION DUES REVENUE	1,750.00	-	2,392.19	(642.19)	136.70%
MINI-CLE REVENUE	250.00	630.00	630.00	(380.00)	252.00%
TOTAL REVENUE:	2,020.00	630.00	3,022.19	(1,002.19)	149.61%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,236.00	-	1,712.42	(476.42)	138.55%
MINI-CLE EXPENSE	225.00	-	12.00	213.00	5.33%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
TOTAL DIRECT EXPENSES:	1,511.00	-	1,724.42	(213.42)	114.12%
NET INCOME:	509.00	630.00	1,297.77		
FUND BALANCE AS OF 9/30/22:	3,552.68		3,552.68		
NEW FUND BALANCE:	4,061.68		4,850.45		

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	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	330.00	-	-	330.00	0.00%
SECTION DUES REVENUE	15,960.00	105.00	19,952.50	(3,992.50)	125.02%
SEMINAR SPLITS W/ CLE	2,400.00	-	-	2,400.00	0.00%
TOTAL REVENUE:	18,690.00	105.00	19,952.50	(1,262.50)	106.75%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,053.00	52.98	10,606.85	(2,553.85)	131.71%
AWARDS	360.00	-	-	360.00	0.00%
NEWSLETTER EXPENSES	210.00	-	-	210.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	340.00	-	-	340.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	140.00	-	-	140.00	0.00%
TOTAL DIRECT EXPENSES:	14,103.00	52.98	15,606.85	(1,503.85)	110.66%
NET INCOME:	4,587.00	52.02	4,345.65		
FUND BALANCE AS OF 9/30/22:	37,069.58		37,069.58		
NEW FUND BALANCE:	41,656.58		41,415.23		

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	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CONSTRUCTION LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	440.00	-	-	440.00	0.00%
SECTION DUES REVENUE	12,350.00	50.00	15,914.06	(3,564.06)	128.86%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	10,580.00	-	-	10,580.00	0.00%
TOTAL REVENUE:	25,170.00	50.00	15,914.06	9,255.94	63.23%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,724.00	35.32	11,409.05	(2,685.05)	130.78%
AWARDS	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	3,000.00	-	446.25	2,553.75	14.88%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	314.00	-	-	314.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	80.00	-	-	80.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,370.00	-	-	2,370.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,860.00	-	-	1,860.00	0.00%
TOTAL DIRECT EXPENSES:	29,148.00	35.32	11,855.30	17,292.70	40.67%
NET INCOME:	(3,978.00)	14.68	4,058.76		
FUND BALANCE AS OF 9/30/22:	57,918.20		57,918.20		
NEW FUND BALANCE:	53,940.20		61,976.96		

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	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CRIMINAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	820.00	-	-	820.00	0.00%
SECTION DUES REVENUE	11,220.00	60.00	13,736.65	(2,516.65)	122.43%
SEMINAR SPLITS W/ CLE	7,000.00	-	-	7,000.00	0.00%
TOTAL REVENUE:	19,040.00	60.00	13,736.65	5,303.35	72.15%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	6,605.00	35.32	8,214.40	(1,609.40)	124.37%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	11,000.00	-	-	11,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	648.60	4,351.40	12.97%
EXECUTIVE COMMITTEE EXPENSES- OTHER	550.00	-	-	550.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,130.00	-	-	4,130.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,500.00	-	-	5,500.00	0.00%
TOTAL DIRECT EXPENSES:	42,885.00	35.32	8,863.00	34,022.00	20.67%
NET INCOME:	(23,845.00)	24.68	4,873.65		
FUND BALANCE AS OF 9/30/22:	90,176.52		90,176.52		
NEW FUND BALANCE:	66,331.52		95,050.17		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	120.00	-	-	120.00	0.00%
SECTION DUES REVENUE	5,220.00	30.00	6,728.44	(1,508.44)	128.90%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
SEMINAR SPLITS W/ CLE	875.00	-	-	875.00	0.00%
TOTAL REVENUE:	7,715.00	30.00	6,728.44	986.56	87.21%
DIRECT EXPENSES:					
CONFERENCE CALLS	240.00	-	-	240.00	0.00%
PER MEMBER CHARGE	3,073.00	17.66	4,019.41	(946.41)	130.80%
AWARDS	310.00	-	-	310.00	0.00%
RECEPTION EXPENSE	760.00	-	-	760.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	30.00	-	-	30.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	8,163.00	17.66	4,019.41	4,143.59	49.24%
NET INCOME:	(448.00)	12.34	2,709.03		
FUND BALANCE AS OF 9/30/22:	13,973.94		13,973.94		
NEW FUND BALANCE:	13,525.94		16,682.97		

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CORPORATE COUNSEL SECTION					
REVENUE:					
INTEREST - INVESTMENTS	480.00	-	-	480.00	0.00%
SECTION DUES REVENUE	21,250.00	160.00	27,293.64	(6,043.64)	128.44%
MINI-CLE REVENUE	8,000.00	-	-	8,000.00	0.00%
SEMINAR SPLITS W/ CLE	6,850.00	-	-	6,850.00	0.00%
SEMINAR SPLITS W/ OTHERS	3,620.00	-	-	3,620.00	0.00%
TOTAL REVENUE:	40,200.00	160.00	27,293.64	12,906.36	67.89%
DIRECT EXPENSES:					
CONFERENCE CALLS	75.00	-	-	75.00	0.00%
PER MEMBER CHARGE	19,002.00	141.28	24,472.69	(5,470.69)	128.79%
AWARDS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	8,750.00	-	-	8,750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	35,027.00	141.28	24,472.69	10,554.31	69.87%
NET INCOME:	5,173.00	18.72	2,820.95		
FUND BALANCE AS OF 9/30/22:	61,409.63		61,409.63		
NEW FUND BALANCE:	66,582.63		64,230.58		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	390.00	-	-	390.00	0.00%
SECTION DUES REVENUE	11,165.00	105.00	13,348.13	(2,183.13)	119.55%
CONFERENCES & INSTITUTES	5,000.00	-	-	5,000.00	0.00%
MINI-CLE REVENUE	360.00	-	-	360.00	0.00%
TOTAL REVENUE:	16,915.00	105.00	13,348.13	3,566.87	78.91%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	5,634.00	52.98	6,842.40	(1,208.40)	121.45%
WEBSITE EXPENSES	250.00	-	99.80	150.20	39.92%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	570.00	-	-	570.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	-	5,500.00	0.00%
TOTAL DIRECT EXPENSES:	16,604.00	52.98	7,054.20	9,549.80	42.48%
NET INCOME:	311.00	52.02	6,293.93		
FUND BALANCE AS OF 9/30/22:	37,839.95		37,839.95		
NEW FUND BALANCE:	38,150.95		44,133.88		

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ELDER LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	770.00	-	-	770.00	0.00%
SECTION DUES REVENUE	20,895.00	140.00	27,536.50	(6,641.50)	131.79%
SEMINAR SPLITS W/ CLE	20,300.00	-	-	20,300.00	0.00%
TOTAL REVENUE:	41,965.00	140.00	27,536.50	14,428.50	65.62%
DIRECT EXPENSES:					
CONFERENCE CALLS	360.00	-	-	360.00	0.00%
PER MEMBER CHARGE	10,543.00	70.64	14,097.62	(3,554.62)	133.72%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	1,311.50	1,688.50	43.72%
SECTION SPECIAL PROJECTS	2,500.00	-	300.00	2,200.00	12.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	222.46	4,777.54	4.45%
TOTAL DIRECT EXPENSES:	41,003.00	70.64	15,931.58	25,071.42	38.85%
NET INCOME:	962.00	69.36	11,604.92		
FUND BALANCE AS OF 9/30/22:	110,464.95		110,464.95		
NEW FUND BALANCE:	111,426.95		122,069.87		

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ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	290.00	-	-	290.00	0.00%
SECTION DUES REVENUE	30,520.00	377.66	39,157.66	(8,637.66)	128.30%
SEMINAR REVENUE-REGISTRATIONS	1,450.00	-	-	1,450.00	0.00%
MINI-CLE REVENUE	1,050.00	-	1,605.00	(555.00)	152.86%
SEMINAR SPLITS W/ CLE	2,975.00	-	-	2,975.00	0.00%
TOTAL REVENUE:	36,285.00	377.66	40,762.66	(4,477.66)	112.34%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	165.26	(15.26)	110.17%
PER MEMBER CHARGE	13,475.00	166.71	17,544.50	(4,069.50)	130.20%
AWARDS	2,500.00	-	-	2,500.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
WEBSITE EXPENSES	130.00	-	123.24	6.76	94.80%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	1,152.33	1,152.33	(152.33)	115.23%
BREAKFAST/LUNCH/DINNER MTG EXP	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	1,222.00	1,222.00	778.00	61.10%
TOTAL DIRECT EXPENSES:	40,055.00	2,541.04	20,319.33	19,735.67	50.73%
NET INCOME:	(3,770.00)	(2,163.38)	20,443.33		
FUND BALANCE AS OF 9/30/22:	64,867.45		64,867.45		
NEW FUND BALANCE:	61,097.45		85,310.78		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	850.00	-	-	850.00	0.00%
SECTION DUES REVENUE	34,230.00	245.00	44,058.91	(9,828.91)	128.71%
SEMINAR SPLITS W/ CLE	10,600.00	-	-	10,600.00	0.00%
TOTAL REVENUE:	45,680.00	245.00	44,058.91	1,621.09	96.45%
DIRECT EXPENSES:					
CONFERENCE CALLS	240.00	-	-	240.00	0.00%
PER MEMBER CHARGE	17,271.00	123.62	22,569.15	(5,298.15)	130.68%
AWARDS	2,000.00	-	-	2,000.00	0.00%
RECEPTION EXPENSE	910.00	-	-	910.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	1,277.70	1,277.70	722.30	63.89%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	1,360.00	-	-	1,360.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	271.75	15,728.25	1.70%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	67,281.00	1,401.32	24,118.60	43,162.40	35.85%
NET INCOME:	(21,601.00)	(1,156.32)	19,940.31		
FUND BALANCE AS OF 9/30/22:	176,985.81		176,985.81		
NEW FUND BALANCE:	155,384.81		196,926.12		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	770.00	-	-	770.00	0.00%
SECTION DUES REVENUE	7,780.00	40.00	9,795.00	(2,015.00)	125.90%
MINI-CLE REVENUE	600.00	-	-	600.00	0.00%
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	9,650.00	40.00	9,795.00	(145.00)	101.50%
DIRECT EXPENSES:					
PRINTING & COPYING	1,000.00	-	-	1,000.00	0.00%
CONFERENCE CALLS	500.00	-	-	500.00	0.00%
PER MEMBER CHARGE	6,869.74	35.32	8,778.19	(1,908.45)	127.78%
AWARDS	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	1,200.00	-	-	1,200.00	0.00%
SEMINAR EXPENSE - SECTIONS	15,000.00	-	-	15,000.00	0.00%
HONORARIUM	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	5,000.00	-	-	5,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
LAW SCHOOL OUTREACH	3,500.00	749.00	749.00	2,751.00	21.40%
SEMINAR SCHOLARSHIPS	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	561.55	4,438.45	11.23%
SECTION COMMITTEE EXPENSE	500.00	-	-	500.00	0.00%
EXECUTIVE COMM EXP - OTHER	2,500.00	-	-	2,500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	67,569.74	784.32	10,088.74	57,481.00	14.93%
NET INCOME:	(57,919.74)	(744.32)	(293.74)		
FUND BALANCE AS OF 9/30/22:	72,838.04		72,838.04		
NEW FUND BALANCE:	14,918.30		72,544.30		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	680.00	-	-	680.00	0.00%
SECTION DUES REVENUE	9,600.00	90.00	12,924.42	(3,324.42)	134.63%
SEMINAR SPLITS W/ CLE	2,200.00	-	-	2,200.00	0.00%
TOTAL REVENUE:	12,480.00	90.00	12,924.42	(444.42)	103.56%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,651.00	52.98	7,718.85	(2,067.85)	136.59%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	2,000.00	-	1,802.71	197.29	90.14%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	9,193.65	806.35	91.94%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	22,601.00	52.98	18,715.21	3,885.79	82.81%
NET INCOME:	(10,121.00)	37.02	(5,790.79)		
FUND BALANCE AS OF 9/30/22:	70,451.74		70,451.74		
NEW FUND BALANCE:	60,330.74		64,660.95		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	270.00	-	-	270.00	0.00%
SECTION DUES REVENUE	8,435.00	210.00	11,250.94	(2,815.94)	133.38%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	2,000.00	770.00	2,625.00	(625.00)	131.25%
TOTAL REVENUE:	12,705.00	980.00	13,875.94	(1,170.94)	109.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	4,256.00	105.96	5,561.01	(1,305.01)	130.66%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	646.00	854.00	43.07%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,360.00	-	-	1,360.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	13,866.00	217.96	6,207.01	7,658.99	44.76%
NET INCOME:	(1,161.00)	762.04	7,668.93		
FUND BALANCE AS OF 9/30/22:	38,347.32		38,347.32		
NEW FUND BALANCE:	37,186.32		46,016.25		

Washington State Bar Association

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For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	900.00	-	-	900.00	0.00%
SECTION DUES REVENUE	21,375.00	100.00	26,950.00	(5,575.00)	126.08%
MINI-CLE REVENUE	1,240.00	-	105.00	1,135.00	8.47%
SEMINAR SPLITS W/ CLE	7,900.00	-	-	7,900.00	0.00%
TOTAL REVENUE:	31,415.00	100.00	27,055.00	4,360.00	86.12%
DIRECT EXPENSES:					
PER MEMBER CHARGE	15,099.00	70.64	19,327.09	(4,228.09)	128.00%
AWARDS	50.00	-	-	50.00	0.00%
RECEPTION EXPENSE	3,750.00	4,427.32	5,356.65	(1,606.65)	142.84%
MINI-CLE EXPENSE	1,500.00	-	107.56	1,392.44	7.17%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	141.01	9,358.99	1.48%
MEMBERSHIP & RECRUITING EXP	2,780.00	-	-	2,780.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	15,000.00	15,000.00	(3,000.00)	125.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	47,679.00	19,497.96	39,932.31	7,746.69	83.75%
NET INCOME:	(16,264.00)	(19,397.96)	(12,877.31)		
FUND BALANCE AS OF 9/30/22:	111,016.66		111,016.66		
NEW FUND BALANCE:	94,752.66		98,139.35		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	120.00	-	-	120.00	0.00%
SECTION DUES REVENUE	4,830.00	35.00	6,061.88	(1,231.88)	125.50%
TOTAL REVENUE:	4,950.00	35.00	6,061.88	(1,111.88)	122.46%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	163.39	(13.39)	108.93%
PER MEMBER CHARGE	2,437.00	17.66	3,105.40	(668.40)	127.43%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	800.00	-	-	800.00	0.00%
HONORARIUM	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,060.00	-	1,000.00	1,060.00	48.54%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	10,197.00	17.66	4,268.79	5,928.21	41.86%
NET INCOME:	(5,247.00)	17.34	1,793.09		
FUND BALANCE AS OF 9/30/22:	13,962.50		13,962.50		
NEW FUND BALANCE:	8,715.50		15,755.59		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
INTEREST - INVESTMENTS	190.00	-	-	190.00	0.00%
SECTION DUES REVENUE	2,800.00	35.00	3,410.31	(610.31)	121.80%
MINI-CLE REVENUE	130.00	-	-	130.00	0.00%
TOTAL REVENUE:	3,120.00	35.00	3,410.31	(290.31)	109.30%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,413.00	17.66	1,745.00	(332.00)	123.50%
NEWSLETTER EXPENSES	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	30.00	-	-	30.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	50.00	-	-	50.00	0.00%
TOTAL DIRECT EXPENSES:	4,293.00	17.66	1,745.00	2,548.00	40.65%
NET INCOME:	(1,173.00)	17.34	1,665.31		
FUND BALANCE AS OF 9/30/22:	20,313.71		20,313.71		
NEW FUND BALANCE:	19,140.71		21,979.02		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
INTEREST - INVESTMENTS	70.00	-	-	70.00	0.00%
SECTION DUES REVENUE	2,400.00	210.00	2,637.42	(237.42)	109.89%
MINI-CLE REVENUE	3,000.00	-	-	3,000.00	0.00%
TOTAL REVENUE:	5,470.00	210.00	2,637.42	2,832.58	48.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	140.00	-	-	140.00	0.00%
PER MEMBER CHARGE	1,413.00	123.62	1,581.75	(168.75)	111.94%
AWARDS	300.00	-	-	300.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	100.00	-	-	100.00	0.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	900.00	-	-	900.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	350.00	-	-	350.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,400.00	-	597.24	802.76	42.66%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	8,027.00	123.62	2,178.99	5,848.01	27.15%
NET INCOME:	(2,557.00)	86.38	458.43		
FUND BALANCE AS OF 9/30/22:	18,039.24		18,039.24		
NEW FUND BALANCE:	15,482.24		18,497.67		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	850.00	-	-	850.00	0.00%
SECTION DUES REVENUE	28,860.00	90.00	38,751.41	(9,891.41)	134.27%
MINI-CLE REVENUE	1,390.00	725.00	1,005.00	385.00	72.30%
SEMINAR SPLITS W/ CLE	13,450.00	-	-	13,450.00	0.00%
TOTAL REVENUE:	44,550.00	815.00	39,756.41	4,793.59	89.24%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	180.00	-	-	180.00	0.00%
PER MEMBER CHARGE	16,989.00	52.98	23,140.07	(6,151.07)	136.21%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	8,000.00	239.77	(903.64)	8,903.64	-11.30%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	2,310.58	2,689.42	46.21%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	664.15	335.85	66.42%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	15,000.00	5,665.00	6,303.42	8,696.58	42.02%
TOTAL DIRECT EXPENSES:	74,869.00	5,957.75	31,514.58	43,354.42	42.09%
NET INCOME:	(30,319.00)	(5,142.75)	8,241.83		
FUND BALANCE AS OF 9/30/22:	104,320.31		104,320.31		
NEW FUND BALANCE:	74,001.31		112,562.14		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	90.00	-	-	90.00	0.00%
SECTION DUES REVENUE	3,570.00	-	4,052.66	(482.66)	113.52%
MINI-CLE REVENUE	200.00	-	240.00	(40.00)	120.00%
TOTAL REVENUE:	3,860.00	-	4,292.66	(432.66)	111.21%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	2,102.00	-	2,421.63	(319.63)	115.21%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	7,312.00	-	2,533.63	4,778.37	34.65%
NET INCOME:	(3,452.00)	-	1,759.03		
FUND BALANCE AS OF 9/30/22:	11,647.99		11,647.99		
NEW FUND BALANCE:	8,195.99		13,407.02		

Washington State Bar Association

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For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	820.00	-	-	820.00	0.00%
SECTION DUES REVENUE	30,660.00	30.00	39,253.52	(8,593.52)	128.03%
SEMINAR SPLITS W/ CLE	11,350.00	-	-	11,350.00	0.00%
TOTAL REVENUE:	42,830.00	30.00	39,253.52	3,576.48	91.65%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	16.96	153.04	9.98%
PER MEMBER CHARGE	18,049.00	17.66	23,451.47	(5,402.47)	129.93%
AWARDS	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	790.69	2,213.15	10,536.85	17.36%
LDSHIP/PROF DEVELOP/RETREATS	420.00	-	-	420.00	0.00%
TOTAL DIRECT EXPENSES:	48,239.00	808.35	25,681.58	22,557.42	53.24%
NET INCOME:	(5,409.00)	(778.35)	13,571.94		
FUND BALANCE AS OF 9/30/22:	115,501.15		115,501.15		
NEW FUND BALANCE:	110,092.15		129,073.09		

Washington State Bar Association

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For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
INTEREST - INVESTMENTS	650.00	-	-	650.00	0.00%
SECTION DUES REVENUE	56,650.00	550.00	73,071.45	(16,421.45)	128.99%
SEMINAR SPLITS W/ CLE	44,745.00	-	-	44,745.00	0.00%
TOTAL REVENUE:	102,045.00	550.00	73,071.45	28,973.55	71.61%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	165.26	34.74	82.63%
PER MEMBER CHARGE	40,018.00	388.52	52,392.88	(12,374.88)	130.92%
NEWSLETTER EXPENSES	2,000.00	-	680.00	1,320.00	34.00%
WEBSITE EXPENSES	4,040.00	37.50	2,962.50	1,077.50	73.33%
SEMINAR EXPENSE - SECTIONS	1,180.00	-	-	1,180.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	316.42	1,183.58	21.09%
SCHOLARSHIPS/DONATIONS/GRANT	8,000.00	-	-	8,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	316.42	683.58	31.64%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	23,000.00	-	-	23,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	10,911.89	19,088.11	36.37%
TOTAL DIRECT EXPENSES:	121,938.00	426.02	67,745.37	54,192.63	55.56%
NET INCOME:	(19,893.00)	123.98	5,326.08		
FUND BALANCE AS OF 9/30/22:	228,314.25		228,314.25		
NEW FUND BALANCE:	208,421.25		233,640.33		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	90.00	-	-	90.00	0.00%
SECTION DUES REVENUE	5,550.00	-	6,815.63	(1,265.63)	122.80%
MINI-CLE REVENUE	2,720.00	-	-	2,720.00	0.00%
TOTAL REVENUE:	8,360.00	-	6,815.63	1,544.37	81.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	3,921.00	-	4,892.81	(971.81)	124.78%
NEWSLETTER EXPENSES	1,800.00	935.00	2,849.90	(1,049.90)	158.33%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	6,471.00	935.00	7,742.71	(1,271.71)	119.65%
NET INCOME:	1,889.00	(935.00)	(927.08)		
FUND BALANCE AS OF 9/30/22:	15,228.82		15,228.82		
NEW FUND BALANCE:	17,117.82		14,301.74		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	900.00	-	-	900.00	0.00%
SECTION DUES REVENUE	31,500.00	87.66	38,992.35	(7,492.35)	123.79%
MINI-CLE REVENUE	5,000.00	175.00	2,660.00	2,340.00	53.20%
TOTAL REVENUE:	37,400.00	262.66	41,652.35	(4,252.35)	111.37%
DIRECT EXPENSES:					
CONFERENCE CALLS	190.00	-	100.54	89.46	52.92%
PER MEMBER CHARGE	15,894.00	44.33	20,061.67	(4,167.67)	126.22%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	4,000.00	111.19	111.19	3,888.81	2.78%
MINI-CLE EXPENSE	2,500.00	112.00	336.00	2,164.00	13.44%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	400.00	2,600.00	13.33%
SCHOLARSHIPS/DONATIONS/GRANT	1,200.00	-	-	1,200.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	270.00	-	-	270.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	4,077.58	922.42	81.55%
TOTAL DIRECT EXPENSES:	40,554.00	267.52	25,086.98	15,467.02	61.86%
NET INCOME:	(3,154.00)	(4.86)	16,565.37		
FUND BALANCE AS OF 9/30/22:	98,246.66		98,246.66		
NEW FUND BALANCE:	95,092.66		114,812.03		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	560.00	-	-	560.00	0.00%
SECTION DUES REVENUE	12,460.00	-	15,998.56	(3,538.56)	128.40%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	360.00	-	-	360.00	0.00%
TOTAL REVENUE:	15,380.00	-	15,998.56	(618.56)	104.02%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	11,002.00	-	14,335.80	(3,333.80)	130.30%
AWARDS	400.00	-	-	400.00	0.00%
RECEPTION EXPENSE	4,500.00	-	1,305.73	3,194.27	29.02%
SECTION SPECIAL PROJECTS	6,000.00	-	150.00	5,850.00	2.50%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	1,800.00	1,800.00	8,200.00	18.00%
TOTAL DIRECT EXPENSES:	45,002.00	1,800.00	17,591.53	27,410.47	39.09%
NET INCOME	(29,622.00)	(1,800.00)	(1,592.97)		
FUND BALANCE AS OF 9/30/22:	34,333.29		34,333.29		
NEW FUND BALANCE:	4,711.29		32,740.32		

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	3,870.00	60.00	5,032.50	(1,162.50)	130.04%
SEMINAR SPLITS W/ CLE	875.00	-	-	875.00	0.00%
TOTAL REVENUE:	4,945.00	60.00	5,032.50	(87.50)	101.77%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	2,278.00	35.32	3,007.66	(729.66)	132.03%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,490.00	-	937.99	552.01	62.95%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	250.00	2,750.00	8.33%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	10,728.00	35.32	4,195.65	6,532.35	39.11%
NET INCOME:	(5,783.00)	24.68	836.85		
FUND BALANCE AS OF 9/30/22:	25,201.59		25,201.59		
NEW FUND BALANCE:	19,418.59		26,038.44		

Washington State Bar Association

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For the Period from April 1, 2023 to April 30, 2023

58.33% OF YEAR COMPLETE

	FISCAL 2023 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	13,120.00	-	-	13,120.00	0.00%
SECTION DUES REVENUE	440,225.00	3,260.32	561,913.81	(121,688.81)	127.64%
PUBLICATIONS REVENUE	2,000.00	-	1,028.73	971.27	51.44%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
CONFERENCES & INSTITUTES	5,000.00	-	-	5,000.00	0.00%
SEMINAR REVENUE-REGISTRATIONS	1,450.00	-	-	1,450.00	0.00%
MINI-CLE REVENUE	36,430.00	1,670.00	10,750.00	25,680.00	29.51%
SEMINAR SPLITS W/ CLE	133,170.00	-	-	133,170.00	0.00%
SEMINAR SPLITS W/ OTHERS	14,300.00	-	-	14,300.00	0.00%
TOTAL REVENUE:	649,695.00	4,930.32	573,692.54	76,002.46	88.30%
DIRECT EXPENSES:					
PRINTING & COPYING	1,200.00	-	-	1,200.00	0.00%
CONFERENCE CALLS	3,925.00	-	611.41	3,313.59	15.58%
PER MEMBER CHARGE	272,142.74	1,959.38	352,646.44	(80,503.70)	129.58%
AWARDS	11,520.00	-	187.33	11,332.67	1.63%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	14,560.00	935.00	3,976.15	10,583.85	27.31%
RECEPTION EXPENSE	33,010.00	4,427.32	10,157.41	22,852.59	30.77%
SECTION SPECIAL PROJECTS	14,200.00	-	450.00	13,750.00	3.17%
WEBSITE EXPENSES	8,420.00	148.69	3,296.73	5,123.27	39.15%
MINI-CLE EXPENSE	42,959.00	463.77	6,881.17	36,077.83	16.02%
SEMINAR EXPENSE - SECTIONS	63,144.00	1,277.70	3,729.29	59,414.71	5.91%
HONORARIUM	9,500.00	-	-	9,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	24,025.00	-	400.00	23,625.00	1.66%
NEW LAWYER OUTREACH	5,800.00	-	316.42	5,483.58	5.46%
SCHOLARSHIPS/DONATIONS/GRANT	138,370.00	15,000.00	30,443.65	107,926.35	22.00%
LAW SCHOOL OUTREACH	11,300.00	1,901.33	2,881.90	8,418.10	25.50%
SEMINAR SCHOLARSHIPS	6,000.00	1,222.00	1,222.00	4,778.00	20.37%
ATTENDANCE AT BOG MEETINGS	1,960.00	-	-	1,960.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	7,300.00	-	-	7,300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	75,950.00	790.69	3,133.50	72,816.50	4.13%
EXECUTIVE COMM EXP - OTHER	36,550.00	-	-	36,550.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	89,670.00	5,665.00	22,718.20	66,951.80	25.34%
SECTION COMMITTEE EXPENSE	3,000.00	-	-	3,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	28,640.00	1,800.00	1,800.00	26,840.00	6.28%
TOTAL DIRECT EXPENSES:	904,645.74	35,590.88	444,851.60	459,794.14	49.17%
NET INCOME:	(254,950.74)	(30,660.56)	128,840.94		
FUND BALANCE AS OF 9/30/22:	1,802,649.50		1,802,649.50		
NEW FUND BALANCE	1,547,698.76		1,931,490.44		