

**Washington State Bar Association  
FY2022 Budget v3**

**SADM-Administrative Law**

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
<b>REVENUE:</b>				
Interest - Investments	400	150	(250)	-63%
Publications Revenue	6,000	4,000	(2,000)	-33%
Mini-CLE Revenue	1,600	4,000	2,400	150%
Section Dues Revenue	7,500	7,500	-	0%
<b>TOTAL REVENUE</b>	<b>15,500</b>	<b>15,650</b>	<b>150</b>	<b>1%</b>
<b>DIRECT EXPENSES:</b>				
Conference Calls	400	-	(400)	100%
Attendance at BOG Meetings	125	125	-	0%
Awards	400	400	-	0%
Executive Committee Expenses	500	500	-	0%
Ldship/Prof Develop/Retreats	8,000	8,500	500	-6%
Membership & Recruiting Exp	125	125	-	0%
Newsletter/Publication Expense	1,000	1,000	-	0%
Per Member Charge	4,545	4,687	142	-3%
Reception/Forum Expense	500	500	-	0%
Mini-CLE Expense	1,000	1,500	500	
<b>TOTAL DIRECT EXPENSES:</b>	<b>16,595</b>	<b>17,337</b>	<b>(742)</b>	<b>-4%</b>
<b>INDIRECT EXPENSES:</b>				
<b>TOTAL ALL EXPENSES:</b>	<b>16,595</b>	<b>17,337</b>	<b>(742)</b>	<b>-4%</b>
<b>NET INCOME (LOSS):</b>	<b>(1,095)</b>	<b>(1,687)</b>	<b>(592)</b>	<b>-54%</b>