

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SDR-Alternative Dispute Resolution

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	390		390
Conferences & Institutes	41700	5,000	8,000	(3,000)
Mini-CLE Revenue	41805	360		360
Section Dues Revenue	48200	11,165	11,165	-
TOTAL REVENUE		16,915	19,165	(2,250)
DIRECT EXPENSES:				
Conference Calls	50165	150	750	(600)
Annual or Other Meeting Expens	58125	-	500	(500)
Attendance at BOG Meetings	58150	-	250	(250)
Executive Committee Expenses	58300	1,000	1,800	(800)
Ldship/Prof Develop/Retreats	58325	5,500	5,500	-
Membership & Recruiting Exp	58350	1,500	2,750	(1,250)
Per Member Charge	58400	5,634	5,981	(347)
Scholarships/Donations/Grant	58525	570		570
Section Committee Expense	58550	-	4,000	(4,000)
Mini-CLE Expense	58620	2,000	2,000	-
Seminar Expense - Sections	58625	-	10,000	(10,000)
Website Expenses	58675	250	500	(250)
TOTAL DIRECT EXPENSES:		16,604	34,031	(17,427)
NET INCOME (LOSS):		311	(14,866)	15,177