

# Washington State Bar Association

## Budget Comparison Report

For the Period from October 1, 2018 to September 30, 2019

<b>CONSTRUCTION LAW</b>	<b>FISCAL 2018 BUDGET</b>	<b>FISCAL 2019 BUDGET</b>	<b>\$ CHANGE IN BUDGET</b>	<b>% CHANGE IN BUDGET</b>
<b>REVENUE:</b>				
SECTION DUES REVENUE	13,000.00	12,500.00	(500.00)	-4%
MINI-CLE REVENUE	1,800.00	1,800.00	-	0%
SEMINAR SPLITS W/ CLE	4,000.00	-	(4,000.00)	-100%
<b>TOTAL REVENUE:</b>	<b><u>18,800.00</u></b>	<b><u>14,300.00</u></b>	<b><u>(4,500.00)</u></b>	<b><u>-24%</u></b>
<b>DIRECT EXPENSES:</b>				
CONFERENCE CALLS	250.00	250.00	-	0%
PER MEMBER CHARGE	9,750.00	9,375.00	(375.00)	-4%
AWARDS	3,500.00	2,500.00	(1,000.00)	-29%
NEWSLETTER EXPENSES	700.00	700.00	-	0%
RECEPTION EXPENSE	4,000.00	3,000.00	(1,000.00)	-25%
SECTION SPECIAL PROJECTS	500.00	500.00	-	0%
MINI-CLE EXPENSE	2,500.00	2,500.00	-	0%
SEMINAR EXPENSE - SECTIONS	1,500.00	1,500.00	-	0%
MEMBERSHIP & RECRUITING EXP	100.00	100.00	-	0%
SCHOLARSHIPS/DONATIONS/GRANT	150.00	1,000.00	850.00	567%
EXECUTIVE COMMITTEE EXPENSES	4,000.00	4,000.00	-	0%
<b>TOTAL DIRECT EXPENSES:</b>	<b><u>26,950.00</u></b>	<b><u>25,425.00</u></b>	<b><u>(1,525.00)</u></b>	<b><u>-6%</u></b>
<b>NET INCOME (LOSS):</b>	<b><u>(8,150.00)</u></b>	<b><u>(11,125.00)</u></b>	<b><u>(2,975.00)</u></b>	