

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SCON-Construction Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	440		440
Mini-CLE Revenue	41805	1,800	1,800	-
Seminar Splits w/Others	41875	10,580	6,000	4,580
Section Dues Revenue	48200	12,350	12,000	350
TOTAL REVENUE		25,170	19,800	5,370
DIRECT EXPENSES:				
Conference Calls	50165	-	20	(20)
Awards	58175	1,000	3,500	(2,500)
Executive Committee Expenses	58300	2,370	5,000	(2,630)
Ldship/Prof Develop/Retreats	58325	1,860	2,500	(640)
Membership & Recruiting Exp	58350	-	500	(500)
Newsletter/Publication Expense	58375	3,000	2,500	500
Per Member Charge	58400	8,724	8,909	(185)
Reception/Forum Expense	58450	8,000	4,500	3,500
Scholarships/Donations/Grant	58525	80	500	(420)
Section Special Projects	58600	2,000	750	1,250
Mini-CLE Expense	58620	1,800	3,500	(1,700)
Seminar Expense - Sections	58625	314	1,500	(1,186)
TOTAL DIRECT EXPENSES:		29,148	33,679	(4,531)
NET INCOME (LOSS):		(3,978)	(13,879)	9,901