

WASHINGTON STATE BAR ASSOCIATION

Liz Wick

Budget and Finance Manager
Washington State Bar Association

e-mail: elizabethw@wsba.org

October 19, 2020

Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: eleent@wsba.org

Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org

Liz Wick – Budget and Finance Manager: elizabethw@wsba.org

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association
Budget FY21 and FY20 Comparison**

SCRL-Civil Rights Law

	Budget FY2021 v3 FY2021	Reforecast - BOG Approved FY2020	Comparison
REVENUE:			
Mini-CLE Revenue	1,500	2,000	(500)
Section Dues Revenue	4,200	5,250	(1,050)
TOTAL REVENUE	5,700	7,250	(1,550)
DIRECT EXPENSES:			
Conference Calls	400	400	-
Attendance at BOG Meetings	200		200
Awards	300	300	-
Executive Committee Expenses	1,700	1,250	450
Honorarium	500	500	-
Ldship/Prof Develop/Retreats	1,500	1,500	-
Membership & Recruiting Exp	300	300	-
Per Member Charge	2,545	3,281	(736)
Reception/Forum Expense	1,000	800	200
Law School Outreach	700	200	500
Mini-CLE Expense	500	500	-
TOTAL DIRECT EXPENSES:	9,645	9,031	614
TOTAL ALL EXPENSES:	9,645	9,031	614
NET INCOME (LOSS):	(3,945)	(1,781)	(2,164)