

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SELU-Environmental & Land Use Law Section

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	290		290
Seminar Registrations	41800	1,450		1,450
Mini-CLE Revenue	41805	1,050	500	550
Seminar Splits w/CLE	41850	2,975	7,580	(4,605)
Section Dues Revenue	48200	30,520	30,000	520
TOTAL REVENUE		36,285	38,080	(1,795)
DIRECT EXPENSES:				
Conference Calls	50165	150	300	(150)
Awards	58175	2,500	400	2,100
Breakfast/Lunch/Dinner Mtg Exp	58200	300		300
Executive Committee Expenses	58300	10,000	2,000	8,000
Executive Comm Exp - Other	58305	500	10,000	(9,500)
Per Member Charge	58400	13,475	14,063	(588)
Scholarships/Donations/Grant	58525	6,000	9,000	(3,000)
Section Special Projects	58600	500		500
Law School Outreach	58615	1,000	1,000	-
Mini-CLE Expense	58620	2,000	2,500	(500)
Seminar Expense - Sections	58625	1,500	2,000	(500)
Website Expenses	58675	130	140	(10)
Seminar Scholarships	58750	2,000		2,000
TOTAL DIRECT EXPENSES:		40,055	41,403	(1,348)
NET INCOME (LOSS):		(3,770)	(3,323)	(447)