

## Washington State Bar Association Budget Comparison Report

For the Period from October 1, 2018 to September 30, 2019

<b>ENVIROMENTAL &amp; LAND USE LAW SECTION</b>	<b>FISCAL 2018 BUDGET</b>	<b>FISCAL 2019 BUDGET</b>	<b>\$ CHANGE IN BUDGET</b>	<b>% CHANGE IN BUDGET</b>
<b>REVENUE:</b>				
INTEREST - INVESTMENTS	75.00	75.00	-	0%
SECTION DUES REVENUE	29,050.00	28,000.00	(1,050.00)	-4%
MINI-CLE REVENUE	300.00	500.00	200.00	67%
SEMINAR SPLITS W/ CLE	(1,500.00)	-	1,500.00	-100%
<b>TOTAL REVENUE:</b>	<b><u>27,925.00</u></b>	<b><u>28,575.00</u></b>	<b><u>650.00</u></b>	<b><u>2%</u></b>
<b>DIRECT EXPENSES:</b>				
CONFERENCE CALLS	300.00	300.00	-	0%
PER MEMBER CHARGE	15,562.50	15,000.00	(562.50)	-4%
AWARDS	200.00	150.00	(50.00)	-25%
LEGISLATIVE/LOBBYING	1,000.00	-	(1,000.00)	-100%
NEWSLETTER EXPENSES	-	500.00	500.00	
SECTION SPECIAL PROJECTS	500.00	500.00	-	0%
MINI-CLE EXPENSE	2,000.00	3,000.00	1,000.00	50%
SEMINAR EXPENSE - SECTIONS	1,975.00	1,975.00	-	0%
NEW LAWYER OUTREACH	100.00	100.00	-	0%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	3,000.00	-	0%
LAW SCHOOL OUTREACH	1,500.00	1,500.00	-	0%
EXECUTIVE COMMITTEE EXPENSES	7,000.00	2,000.00	(5,000.00)	-71%
EXECUTIVE COMM EXP - OTHER	-	8,000.00	8,000.00	
<b>TOTAL DIRECT EXPENSES:</b>	<b><u>33,137.50</u></b>	<b><u>36,025.00</u></b>	<b><u>2,887.50</u></b>	<b><u>9%</u></b>
<b>NET INCOME (LOSS):</b>	<b><u>(5,212.50)</u></b>	<b><u>(7,450.00)</u></b>	<b><u>(2,237.50)</u></b>	