

# WASHINGTON STATE BAR ASSOCIATION

**Liz Wick**

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Washington State Bar Association

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Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: [eleent@wsba.org](mailto:eleent@wsba.org)

Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)

Liz Wick – Budget and Finance Manager: [elizabethw@wsba.org](mailto:elizabethw@wsba.org)

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association  
Budget FY21 and FY20 Comparison**

**SELU-Environmental & Land Use Law Section**

	<b>Budget FY2021 v3 FY2021</b>	<b>Reforecast - BOG Approved FY2020</b>	<b>Comparison</b>
<b>REVENUE:</b>			
Interest - Investments		300	(300)
Mini-CLE Revenue	500	500	-
Seminar Splits w/CLE	4,000	1,000	3,000
Section Dues Revenue	30,000	32,000	(2,000)
<b>TOTAL REVENUE</b>	<b>34,500</b>	<b>33,800</b>	<b>700</b>
<b>DIRECT EXPENSES:</b>			
Conference Calls	300	300	-
Awards	150	150	-
Executive Committee Expenses	2,000	2,000	-
Executive Comm Exp - Other	8,000	8,000	-
Membership & Recruiting Exp	200	100	100
Newsletter/Publication Expense	-	100	(100)
Per Member Charge	13,635	15,000	(1,365)
Scholarships/Donations/Grant	4,000	3,000	1,000
Section Special Projects		500	(500)
Law School Outreach	1,500	1,500	-
Mini-CLE Expense	3,000	3,000	-
Seminar Expense - Sections	1,975	1,975	-
Website Expenses	140		140
<b>TOTAL DIRECT EXPENSES:</b>	<b>34,900</b>	<b>35,625</b>	<b>(725)</b>
<b>TOTAL ALL EXPENSES:</b>	<b>34,900</b>	<b>35,625</b>	<b>(725)</b>
<b>NET INCOME (LOSS):</b>	<b>(400)</b>	<b>(1,825)</b>	<b>1,425</b>