

Washington State Bar Association Budget Comparison Report

For the Period from October 1, 2018 to September 30, 2019

FAMILY LAW	FISCAL 2018 BUDGET	FISCAL 2019 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
SECTION DUES REVENUE	43,750.00	43,750.00	-	0%
SEMINAR SPLITS W/ CLE	9,000.00	-	(9,000.00)	-100%
SEMINAR SPLITS W/ OTHERS	-	1,000.00	1,000.00	
TOTAL REVENUE:	<u>52,750.00</u>	<u>44,750.00</u>	<u>(8,000.00)</u>	<u>-15%</u>
DIRECT EXPENSES:				
POSTAGE	700.00	-	(700.00)	-100%
CONFERENCE CALLS	500.00	500.00	-	0%
PER MEMBER CHARGE	23,437.50	23,437.50	-	0%
ELECTIONS	700.00	-	(700.00)	-100%
AWARDS	1,955.00	1,900.00	(55.00)	-3%
NEWSLETTER EXPENSES	1,000.00	-	(1,000.00)	-100%
SEMINAR EXPENSE - SECTIONS	11,000.00	6,000.00	(5,000.00)	-45%
MEMBERSHIP & RECRUITING EXP	5,000.00	-	(5,000.00)	-100%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	2,000.00	(8,000.00)	-80%
ATTENDANCE AT BOG MEETINGS	2,500.00	2,000.00	(500.00)	-20%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	16,000.00	-	0%
EXECUTIVE COMM EXP - OTHER	10,000.00	10,000.00	-	0%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	1,500.00	-	0%
TOTAL DIRECT EXPENSES:	<u>84,292.50</u>	<u>63,337.50</u>	<u>(20,955.00)</u>	<u>-25%</u>
NET INCOME (LOSS):	<u>(31,542.50)</u>	<u>(18,587.50)</u>	<u>12,955.00</u>	