

**Washington State Bar Association
FY2022 Budget v3**

SFAM-Family Law

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Seminar Splits w/CLE	9,000	15,550	6,550	73%
Seminar Splits w/Others	1,000	-	(1,000)	-100%
Section Dues Revenue	34,125	34,125	-	0%
TOTAL REVENUE	44,125	49,675	5,550	13%
DIRECT EXPENSES:				
Conference Calls	1,000	200	(800)	80%
Annual or Other Meeting Expens	1,500	1,500	-	0%
Attendance at BOG Meetings	3,000	2,000	(1,000)	33%
Awards	1,900	1,900	-	0%
Executive Committee Expenses	16,000	16,000	-	0%
Executive Comm Exp - Other	10,000	10,000	-	0%
Membership & Recruiting Exp	1,000	1,000	-	0%
Per Member Charge	17,726	18,281	555	-3%
Scholarships/Donations/Grant	10,000	10,000	-	
Mini-CLE Expense	2,000	2,000	-	
Seminar Expense - Sections	6,000	-	(6,000)	
TOTAL DIRECT EXPENSES:	70,126	62,881	7,245	10%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	70,126	62,881	7,245	10%
NET INCOME (LOSS):	(26,001)	(13,206)	12,795	49%