

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SHEA-Health Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	770		770
Mini-CLE Revenue	41805	600	1,200	(600)
Seminar Splits w/CLE	41850	500		500
Section Dues Revenue	48200	7,780	7,780	-
TOTAL REVENUE		9,650	8,980	670
DIRECT EXPENSES:				
Printing & Copying	50070	1,000		1,000
Conference Calls	50165	500	500	-
Annual or Other Meeting Expens	58125	5,000		5,000
Awards	58175	2,000		2,000
Breakfast/Lunch/Dinner Mtg Exp	58200	1,500		1,500
Executive Committee Expenses	58300	5,000	2,500	2,500
Executive Comm Exp - Other	58305	2,500	500	2,000
Honorarium	58315	5,000	5,000	-
Ldship/Prof Develop/Retreats	58325	5,000	4,000	1,000
Membership & Recruiting Exp	58350	5,000	2,000	3,000
Newsletter/Publication Expense	58375	500		500
Per Member Charge	58400	6,870	7,294	(424)
Reception/Forum Expense	58450	1,500		1,500
New Lawyer Outreach	58500	1,500		1,500
Scholarships/Donations/Grant	58525	1,500	2,500	(1,000)
Section Committee Expense	58550	500		500
Section Special Projects	58600	1,500		1,500
Law School Outreach	58615	3,500		3,500
Mini-CLE Expense	58620	1,200	1,800	(600)
Seminar Expense - Sections	58625	15,000	15,000	-
Seminar Scholarships	58750	1,500	2,500	(1,000)
TOTAL DIRECT EXPENSES:		67,570	43,594	23,976
NET INCOME (LOSS):		(57,920)	(34,614)	(23,306)