

**Washington State Bar Association
FY2022 Budget v3**

SHEA-Health Law

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Mini-CLE Revenue	1,200	1,200	-	0%
Section Dues Revenue	7,600	7,780	180	2%
TOTAL REVENUE	8,800	8,980	180	2%
DIRECT EXPENSES:				
Conference Calls	500	500	-	0%
Executive Committee Expenses	2,500	2,500	-	0%
Executive Comm Exp - Other	500	500	-	0%
Honorarium	5,000	5,000	-	0%
Ldship/Prof Develop/Retreats	4,000	4,000	-	0%
Membership & Recruiting Exp	2,000	2,000	-	0%
Per Member Charge	6,908	7,294	386	-6%
Scholarships/Donations/Grant	2,000	2,500	500	
Mini-CLE Expense	1,800	1,800	-	
Seminar Expense - Sections	400	15,000	14,600	
Seminar Scholarships	625	2,500	1,875	
TOTAL DIRECT EXPENSES:	26,233	43,594	(17,361)	-66%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	26,233	43,594	(17,361)	-66%
NET INCOME (LOSS):	(17,433)	(34,614)	(17,181)	-99%