

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SINTL	INTERNATIONAL PRACTICE SECTION						
REVENUE:							
40500	INTEREST - INVESTMENTS	-	-	-		1,955	-
41805	MINI-CLE REVENUE	-	-	-		490	-
48200	SECTION DUES REVENUE	5,513	5,644	131	2%	7,578	7,875
48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	2,002	1,378	(624)	-31%	121	2,566
	TOTAL SECTION DUES REVENUE	7,515	7,022	(493)	-29%	7,699	10,441
	TOTAL REVENUE	7,515	7,022	(493)	-7%	10,144	10,441
DIRECT EXPENSES:							
58125	ANNUAL OR OTHER MEETING EXPENS	3,000	6,000	3,000	100%	-	2,500
58300	EXECUTIVE COMMITTEE EXPENSES	1,000	2,000	1,000	100%	-	524
58400	PER MEMBER CHARGE	2,953	3,023	70	2%	4,004	4,219
58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	1,056	738	(317)	-30%	56	1,353
	TOTAL PER MEMBER CHARGE	4,009	3,762	(247)	-28%	4,059	5,572
58525	SCHOLARSHIPS/DONATIONS/GRANT	6,000	7,500	1,500	25%	2,500	-
58620	MINI-CLE EXPENSE	1,344	1,344	-	0%	224	572
	TOTAL DIRECT EXPENSES	15,353	20,606	5,253	34%	6,783	9,168
	NET INCOME (LOSS):	(7,838)	(13,584)	(5,746)	73%	3,361	1,273
	NEW FUND BALANCE:	39,861	26,277	(13,584)	-34%	47,699	48,972