

Washington State Bar Association

Budget Comparison Report

For the Period from October 1, 2019 to September 30, 2020

INTERNATIONAL PRACTICE	FISCAL 2019 BUDGET	FISCAL 2020 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
INTEREST - INVESTMENTS	50.00	50.00	-	0%
SECTION DUES REVENUE	10,000.00	10,200.00	200.00	2%
SPONSORSHIPS	2,000.00	-	(2,000.00)	-100%
RECEPTIONS REVENUE	500.00	500.00	-	0%
MINI-CLE REVENUE	600.00	1,500.00	900.00	150%
TOTAL REVENUE:	<u>13,150.00</u>	<u>12,250.00</u>	<u>(900.00)</u>	<u>-7%</u>
DIRECT EXPENSES:				
PER MEMBER CHARGE	4,687.50	4,781.25	93.75	2%
RECEPTION EXPENSE	2,000.00	1,500.00	(500.00)	-25%
WEBSITE EXPENSES	300.00	300.00	-	0%
MINI-CLE EXPENSE	1,000.00	1,000.00	-	0%
MEMBERSHIP & RECRUITING EXP	50.00	50.00	-	0%
LAW SCHOOL OUTREACH	1,800.00	1,800.00	-	0%
EXECUTIVE COMMITTEE EXPENSES	600.00	500.00	(100.00)	-17%
LDSHIP/PROF DEVELOP/RETREATS	300.00	250.00	(50.00)	-17%
ANNUAL OR OTHER MEETING EXPENSE	2,400.00	2,000.00	(400.00)	-17%
TOTAL DIRECT EXPENSES:	<u>13,137.50</u>	<u>12,181.25</u>	<u>(956.25)</u>	<u>-7%</u>
NET INCOME (LOSS):	<u><u>12.50</u></u>	<u><u>68.75</u></u>	<u><u>56.25</u></u>	