

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
e-mail: maggiey@wsba.org

October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

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	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	70	-	70
Mini-CLE Revenue	41805	3,000	3,000	-
Seminar Splits w/Others	41875	-	500	(500)
Section Dues Revenue	48200	2,400	2,550	(150)
TOTAL REVENUE		5,470	6,050	(580)
			-	
DIRECT EXPENSES:				
Conference Calls	50165	140	10	130
Annual or Other Meeting Expens	58125	300	200	100
Attendance at BOG Meetings	58150	300	100	200
Awards	58175	300	50	250
Executive Committee Expenses	58300	350	175	175
Ldship/Prof Develop/Retreats	58325	1,400	1,000	400
Membership & Recruiting Exp	58350	200	200	-
Newsletter/Publication Expense	58375	2,000	2,000	-
Per Member Charge	58400	1,413	1,594	(181)
New Lawyer Outreach	58500	200	200	-
Scholarships/Donations/Grant	58525	900	300	600
Section Special Projects	58600	-	300	(300)
Law School Outreach	58615	200	200	-
Mini-CLE Expense	58620	224	200	24
Seminar Expense - Sections	58625	100		100
TOTAL DIRECT EXPENSES:		8,027	6,529	1,498
NET INCOME (LOSS):		(2,557)	(479)	(2,078)