

Washington State Bar Association

Budget Comparison Report

For the Period from October 1, 2019 to September 30, 2020

LOW BONO	FISCAL 2019 BUDGET	FISCAL 2020 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
INTEREST - INVESTMENTS	5.00	-	(5.00)	-100%
SECTION DUES REVENUE	3,000.00	2,700.00	(300.00)	-10%
SEMINAR SPLITS W/ OTHERS	1,000.00	1,000.00	-	0%
TOTAL REVENUE:	<u>4,005.00</u>	<u>3,700.00</u>	<u>(305.00)</u>	<u>-8%</u>
DIRECT EXPENSES:				
CONFERENCE CALLS	-	300.00	300.00	
PER MEMBER CHARGE	1,875.00	1,687.50	(187.50)	-10%
SEMINAR EXPENSE - SECTIONS	100.00	100.00	-	0%
MEMBERSHIP & RECRUITING EXP	300.00	200.00	(100.00)	-33%
NEW LAWYER OUTREACH	300.00	200.00	(100.00)	-33%
LAW SCHOOL OUTREACH	300.00	200.00	(100.00)	-33%
LDSHIP/PROF DEVELOP/RETREATS	3,850.00	1,500.00	(2,350.00)	-61%
ANNUAL OR OTHER MEETING EXPENSE	400.00	400.00	-	0%
TOTAL DIRECT EXPENSES:	<u>7,125.00</u>	<u>4,587.50</u>	<u>(2,537.50)</u>	<u>-36%</u>
NET INCOME (LOSS):	<u>(3,120.00)</u>	<u>(887.50)</u>	<u>2,232.50</u>	