

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

			FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SLE	LABOR & EMPLOYMENT LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		5,313	-
	41805	MINI-CLE REVENUE	300	200	(100)	-33%	70	630
	41850	SEMINAR SPLITS W/ CLE	19,250	15,475	(3,775)	-20%	15,798	-
	48200	SECTION DUES REVENUE	25,331	28,035	2,704	11%	29,850	37,195
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	7,266	6,333	(933)	-13%	(167)	9,894
		TOTAL SECTION DUES REVENUE	32,597	34,368	1,771	-2%	29,683	47,089
		TOTAL REVENUE	52,147	50,043	(2,104)	-4%	50,863	47,719
DIRECT EXPENSES:								
	50070	PRINTING & COPYING	200	200	-	0%	-	-
	50165	CONFERENCE CALLS	170	-	(170)	-100%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	2,000	3,000	1,000	50%	711	1,545
	58315	HONORARIUM	1,000	-	(1,000)	-100%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	10,000	5,000	(5,000)	-50%	4,111	3,269
	58400	PER MEMBER CHARGE	13,570	15,019	1,448	11%	18,358	19,969
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	4,469	3,393	(1,077)	-24%	(85)	6,091
		TOTAL PER MEMBER CHARGE	18,039	18,411	372	-13%	18,273	26,060
	58525	SCHOLARSHIPS/DONATIONS/GRANT	22,500	22,500	-	0%	7,500	15,000
	58615	LAW SCHOOL OUTREACH	1,000	2,000	1,000	100%	-	-
	58620	MINI-CLE EXPENSE	11,000	5,000	(6,000)	-55%	112	112
	58625	SEMINAR EXPENSE - SECTIONS	3,000	5,000	2,000	67%	3,961	3,204
		TOTAL DIRECT EXPENSES	68,909	61,111	(7,798)	-11%	34,668	49,190
		NET INCOME (LOSS):	(16,763)	(11,069)	5,694	-34%	16,195	(1,471)
		NEW FUND BALANCE:	116,411	105,342	(11,069)	-10%	133,173	131,702