

# WASHINGTON STATE BAR ASSOCIATION

**Liz Wick**

Budget and Finance Manager  
Washington State Bar Association

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Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: [eleent@wsba.org](mailto:eleent@wsba.org)

Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)

Liz Wick – Budget and Finance Manager: [elizabethw@wsba.org](mailto:elizabethw@wsba.org)

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association  
Budget FY21 and FY20 Comparison**

**SLE-Labor & Employment Law**

	Budget FY2021 v3 FY2021	Reforecast - BOG Approved FY2020	Comparison
<b>REVENUE:</b>			
Interest - Investments	100	100	-
Mini-CLE Revenue	500		500
Seminar Splits w/CLE	11,200	12,000	(800)
Section Dues Revenue	29,400	30,000	(600)
<b>TOTAL REVENUE</b>	<b>41,200</b>	<b>42,100</b>	<b>(900)</b>
<b>DIRECT EXPENSES:</b>			
Printing & Copying	200	200	-
Conference Calls	300	300	-
Executive Committee Expenses	6,500	6,500	-
Honorarium	1,000	1,000	-
Ldship/Prof Develop/Retreats	7,500	7,500	-
Per Member Charge	17,816	18,750	(934)
Reception/Forum Expense	3,000	3,000	-
Scholarships/Donations/Grant	15,000	15,000	-
Law School Outreach	1,500	1,500	-
Mini-CLE Expense	14,000	14,000	-
Seminar Expense - Sections	3,000	3,000	-
<b>TOTAL DIRECT EXPENSES:</b>	<b>69,816</b>	<b>70,750</b>	<b>(934)</b>
<b>TOTAL ALL EXPENSES:</b>	<b>69,816</b>	<b>70,750</b>	<b>(934)</b>
<b>NET INCOME (LOSS):</b>	<b>(28,616)</b>	<b>(28,650)</b>	<b>34</b>