

**Washington State Bar Association
FY2022 Budget v3**

SLE-Labor & Employment Law

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Interest - Investments	100	-	(100)	-100%
Mini-CLE Revenue	500	500	-	0%
Seminar Splits w/CLE	11,200	14,045	2,845	25%
Section Dues Revenue	29,400	28,890	(510)	-2%
TOTAL REVENUE	41,200	43,435	2,235	5%
DIRECT EXPENSES:				
Printing & Copying	200	200	-	0%
Conference Calls	300	300	-	0%
Executive Committee Expenses	6,500	6,500	-	0%
Honorarium	1,000	1,000	-	0%
Ldship/Prof Develop/Retreats	7,500	7,500	-	0%
Per Member Charge	17,816	18,375	559	-3%
Reception/Forum Expense	3,000	3,000	-	0%
Scholarships/Donations/Grant	15,000	15,000	-	
Law School Outreach	1,500	1,500	-	
Mini-CLE Expense	14,000	14,000	-	
Seminar Expense - Sections	3,000	3,000	-	
TOTAL DIRECT EXPENSES:	69,816	70,375	(559)	-1%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	69,816	70,375	(559)	-1%
NET INCOME (LOSS):	(28,616)	(26,940)	1,676	6%