

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SLIT	LITIGATION SECTION						
REVENUE:							
	40500	INTEREST - INVESTMENTS	-	-	-	6,157	-
	41850	SEMINAR SPLITS W/ CLE	4,000	2,000	(2,000)	-	-
	48200	SECTION DUES REVENUE	21,848	22,388	540	29,040	33,649
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	7,257	5,462	(1,795)	31	9,690
		TOTAL SECTION DUES REVENUE	29,105	27,849	(1,255)	29,071	43,339
		TOTAL REVENUE	33,105	29,849	(3,255)	35,228	43,339
DIRECT EXPENSES:							
	58200	BREAKFAST/LUNCH/DINNER MTG EXP	1,500	1,500	-	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	9,500	9,500	-	-	4,385
	58325	LDSHIP/PROF DEVELOP/RETREATS	2,000	8,500	6,500	-	-
	58375	NEWSLETTER/PUBLICATION EXPENSE	-	2,000	2,000	-	-
	58400	PER MEMBER CHARGE	13,655	13,992	338	17,860	21,038
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	4,463	3,414	(1,049)	37	5,966
		TOTAL PER MEMBER CHARGE	18,118	17,406	(712)	17,897	27,003
	58500	NEW MEMBER OUTREACH	-	1,000	1,000	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	9,000	15,000	6,000	6,000	12,500
	58615	LAW SCHOOL OUTREACH	-	1,000	1,000	-	-
	58620	MINI-CLE EXPENSE	-	560	560	112	-
	58625	SEMINAR EXPENSE - SECTIONS	1,500	1,000	(500)	-	-
		TOTAL DIRECT EXPENSES	41,618	57,466	15,848	24,009	43,888
		NET INCOME (LOSS):	(8,513)	(27,616)	(19,103)	11,219	(549)
		NEW FUND BALANCE:	142,055	114,438	(27,616)	150,568	150,019