

Washington State Bar Association

Budget Comparison Report

For the Period from October 1, 2019 to September 30, 2020

LITIGATION LAW	FISCAL 2019 BUDGET	FISCAL 2020 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
INTEREST - INVESTMENTS	100.00	100.00	-	0%
SECTION DUES REVENUE	32,010.00	31,500.00	(510.00)	-2%
TOTAL REVENUE:	<u>32,110.00</u>	<u>31,600.00</u>	<u>(510.00)</u>	<u>-2%</u>
DIRECT EXPENSES:				
CONFERENCE CALLS	200.00	200.00	-	0%
PER MEMBER CHARGE	20,006.25	19,687.50	(318.75)	-2%
AWARDS	200.00	200.00	-	0%
NEWSLETTER EXPENSES	500.00	-	(500.00)	-100%
SEMINAR EXPENSE - SECTIONS	750.00	750.00	-	0%
MEMBERSHIP & RECRUITING EXP	1,000.00	1,000.00	-	0%
NEW LAWYER OUTREACH	500.00	500.00	-	0%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	6,000.00	-	0%
LAW SCHOOL OUTREACH	1,500.00	1,500.00	-	0%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	5,500.00	-	0%
EXECUTIVE COMMITTEE EXPENSES	10,500.00	10,500.00	-	0%
TOTAL DIRECT EXPENSES:	<u>46,656.25</u>	<u>45,837.50</u>	<u>(818.75)</u>	<u>-2%</u>
NET INCOME (LOSS):	<u>(14,546.25)</u>	<u>(14,237.50)</u>	<u>308.75</u>	