

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
e-mail: maggiey@wsba.org

October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

SRPPT REAL PROPERTY, PROBATE & TRUST
SECTION

FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
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REVENUE:

40500	INTEREST - INVESTMENTS	-	-	-		11,094	-
41850	SEMINAR SPLITS W/ CLE	52,750	18,945	(33,805)	-64%	33,462	-
48200	SECTION DUES REVENUE	42,188	42,375	188	0%	54,343	56,494
48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	14,017	10,547	(3,470)	-25%	179	18,174
	TOTAL SECTION DUES REVENUE	56,205	52,922	(3,283)	-24%	54,522	74,668
	TOTAL REVENUE	108,955	71,867	(37,088)	-34%	99,077	74,668

DIRECT EXPENSES:

50165	CONFERENCE CALLS	200	200	-	0%	-	-
58175	AWARDS	-	2,500	2,500		-	-
58300	EXECUTIVE COMMITTEE EXPENSES	10,000	10,000	-	0%	4,210	3,124
58305	EXECUTIVE COMM EXP - OTHER	35,000	35,000	-	0%	21,101	8,568
58325	LDSHIP/PROF DEVELOP/RETREATS	40,000	40,000	-	0%	35,314	23,264
58326	LEGISLATIVE/LOBBYING	1,000	1,000	-	0%	-	-
58350	MEMBERSHIP & RECRUITING EXP	3,500	3,500	-	0%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	2,000	2,000	-	0%	2,359	1,853
58400	PER MEMBER CHARGE	31,641	31,781	141	0%	40,110	42,375
58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	10,346	7,910	(2,436)	-24%	173	13,428
	TOTAL PER MEMBER CHARGE	41,986	39,691	(2,295)	-23%	40,284	55,803
58500	NEW MEMBER OUTREACH	3,000	3,000	-	0%	1,068	1,666
58525	SCHOLARSHIPS/DONATIONS/GRANT	7,000	20,000	13,000	186%	5,675	9,075
58615	LAW SCHOOL OUTREACH	10,000	10,000	-	0%	-	-
58625	SEMINAR EXPENSE - SECTIONS	20,000	20,000	-	0%	6,823	773
58675	WEBSITE EXPENSES	5,000	5,000	-	0%	3,250	4,804
	TOTAL DIRECT EXPENSES	178,686	191,891	13,205	7%	120,084	108,929

NET INCOME (LOSS):	(69,732)	(120,025)	(50,293)	72%	(21,007)	(34,261)
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NEW FUND BALANCE:	180,932	60,908	(120,025)	-66%	250,664	216,403
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