

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SRPPT-Real Property, Probate & Trust

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	650	-	650
Seminar Splits w/CLE	41850	44,745	71,424	(26,679)
Section Dues Revenue	48200	56,650	56,875	(225)
TOTAL REVENUE		102,045	128,299	(26,254)
DIRECT EXPENSES:				
Conference Calls	50165	200	150	50
Attendance at BOG Meetings	58150	-	1,000	(1,000)
Executive Committee Expenses	58300	10,000	10,000	-
Executive Comm Exp - Other	58305	23,000	16,000	7,000
Ldship/Prof Develop/Retreats	58325	30,000	20,000	10,000
Legislative/Lobbying	58326	-	500	(500)
Membership & Recruiting Exp	58350	1,000	500	500
Newsletter/Publication Expense	58375	2,000	2,000	-
Per Member Charge	58400	40,018	41,360	(1,342)
New Lawyer Outreach	58500	1,500	1,000	500
Scholarships/Donations/Grant	58525	8,000	7,000	1,000
Law School Outreach	58615	1,000		1,000
Mini-CLE Expense	58620	-	224	(224)
Seminar Expense - Sections	58625	1,180	6,000	(4,820)
Website Expenses	58675	4,040	5,000	(960)
TOTAL DIRECT EXPENSES:		121,938	110,734	11,204
NET INCOME (LOSS):		(19,893)	17,565	(37,458)