

## Washington State Bar Association Budget Comparison Report

For the Period from October 1, 2018 to September 30, 2019

<b>SENIOR LAWYERS</b>	<b>FISCAL 2018 BUDGET</b>	<b>FISCAL 2019 BUDGET</b>	<b>\$ CHANGE IN BUDGET</b>	<b>% CHANGE IN BUDGET</b>
<b>REVENUE:</b>				
INTEREST - INVESTMENTS	26.00	50.00	24.00	92%
SECTION DUES REVENUE	7,500.00	6,450.00	(1,050.00)	-14%
SEMINAR SPLITS W/ CLE	(834.80)	-	834.80	-100%
<b>TOTAL REVENUE:</b>	<u><b>6,691.20</b></u>	<u><b>6,500.00</b></u>	<u><b>(191.20)</b></u>	<u><b>-3%</b></u>
<b>DIRECT EXPENSES:</b>				
PER MEMBER CHARGE	5,625.00	4,837.50	(787.50)	-14%
NEWSLETTER EXPENSES	4,500.00	4,500.00	-	0%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	1,000.00	-	0%
<b>TOTAL DIRECT EXPENSES:</b>	<u><b>11,125.00</b></u>	<u><b>10,337.50</b></u>	<u><b>(787.50)</b></u>	<u><b>-7%</b></u>
<b>NET INCOME (LOSS):</b>	<u><b>(4,433.80)</b></u>	<u><b>(3,837.50)</b></u>	<u><b>596.30</b></u>	