

**Washington State Bar Association
FY2022 Budget v3**

SSSP-Solo & Small Practice

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Interest - Investments	100	-	(100)	-100%
Mini-CLE Revenue	6,000	5,000	(1,000)	-17%
Section Dues Revenue	31,500	31,500	-	0%
TOTAL REVENUE	37,600	36,500	(1,100)	-3%
DIRECT EXPENSES:				
Conference Calls	750	350	(400)	53%
Attendance at BOG Meetings	100	100	-	0%
Executive Committee Expenses	1,000	1,000	-	0%
Ldship/Prof Develop/Retreats	5,000	5,000	-	0%
Membership & Recruiting Exp	3,000	3,000	-	0%
Per Member Charge	16,362	16,875	513	-3%
Scholarships/Donations/Grant		1,000	1,000	
Section Special Projects	1,500	1,500	-	
Mini-CLE Expense	3,000	3,000	-	
Seminar Expense - Sections	5,000	5,000	-	
Website Expenses	1,750	1,750	-	
Seminar Scholarships	1,500	2,000	500	
TOTAL DIRECT EXPENSES:	38,962	40,575	(1,613)	-4%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	38,962	40,575	(1,613)	-4%
NET INCOME (LOSS):	(1,362)	(4,075)	(2,713)	-199%