

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SWP-World Peace Through Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	200		200
Mini-CLE Revenue	41805	-	1,500	(1,500)
Seminar Splits w/CLE	41850	875		875
Section Dues Revenue	48200	3,870	4,020	(150)
TOTAL REVENUE		4,945	5,520	(575)
			-	
DIRECT EXPENSES:				
Conference Calls	50165	10	500	(490)
Awards	58175	500	500	-
Executive Committee Expenses	58300	150	150	-
Membership & Recruiting Exp	58350	1,000	1,000	-
Per Member Charge	58400	2,278	2,531	(253)
Reception/Forum Expense	58450	500	500	-
Scholarships/Donations/Grant	58525	3,000	3,000	-
Section Special Projects	58600	200	200	-
Law School Outreach	58615	100	100	-
Mini-CLE Expense	58620	1,490	1,500	(10)
Seminar Expense - Sections	58625	1,500	1,500	-
TOTAL DIRECT EXPENSES:		10,728	11,481	(753)
NET INCOME (LOSS):		(5,783)	(5,961)	178