

**Washington State Bar Association  
FY2022 Budget v3**

**SWP-World Peace Through Law**

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
<b>REVENUE:</b>				
Mini-CLE Revenue	1,500	1,500	-	0%
Section Dues Revenue	3,600	4,020	420	12%
<b>TOTAL REVENUE</b>	<b>5,100</b>	<b>5,520</b>	<b>420</b>	<b>8%</b>
<b>DIRECT EXPENSES:</b>				
Conference Calls	300	500	200	-67%
Awards	500	500	-	0%
Executive Committee Expenses	300	150	(150)	50%
Membership & Recruiting Exp	1,000	1,000	-	0%
Per Member Charge	2,182	2,531	349	-16%
Reception/Forum Expense	100	500	400	-400%
Scholarships/Donations/Grant	3,000	3,000	-	
Section Special Projects	200	200	-	
Law School Outreach	100	100	-	
Mini-CLE Expense	1,500	1,500	-	
Seminar Expense - Sections	1,500	1,500	-	
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,682</b>	<b>11,481</b>	<b>(799)</b>	<b>-7%</b>
<b>INDIRECT EXPENSES:</b>				
<b>TOTAL ALL EXPENSES:</b>	<b>10,682</b>	<b>11,481</b>	<b>(799)</b>	<b>-7%</b>
<b>NET INCOME (LOSS):</b>	<b>(5,582)</b>	<b>(5,961)</b>	<b>(379)</b>	<b>-7%</b>